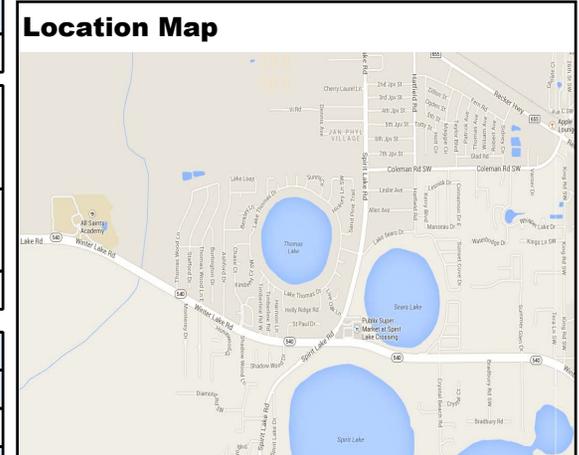


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Lake Thomas Sanitary Sewer Improvements**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 3	Central	Wastewater Collection System Projects	2013-4-10-0	6841020

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	The Lake Thomas sanitary sewer system consists of approximately 22,000 linear feet of 6 and 8-inch gravity sewer pipes. A portion (20% +/-) of the gravity sewer pipes run alongside the lakeshore of Lake Thomas. The project includes an evaluation of the existing wastewater collection system to assess Infiltration & Inflow (I&I) contributions and identify rehabilitation requirements. The project also includes the consolidation of the Lift Station No. 124 and No. 177 in the Lake Thomas community.
Status:	As of December 31st, 2016, easement acquisition efforts are ongoing for the existing gravity system adjacent to the lake. Phase I will be the consolidation of Lift Stations 124 with 177. Phase I construction began in November 2016 with completion in February 2017. Phase II will be the rehabilitation of the sanitary sewer around the lake. Phase II work has been deferred until FY 20/21.
Issues:	Over 50 utility easements have been identified for acquisition for Phases II and III.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$2,045,600.11		\$209,449.84	
Land/ROW	Design	Permitting	Construction
15.00%	90.00%	100.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired	9/30/2017																
Design	4/30/2015																
Bid																	
NTP																	
Construction	2/28/2017																

Notes: The sanitary sewer rehabilitation component of the project has been postponed until the utilities easements have been secured.