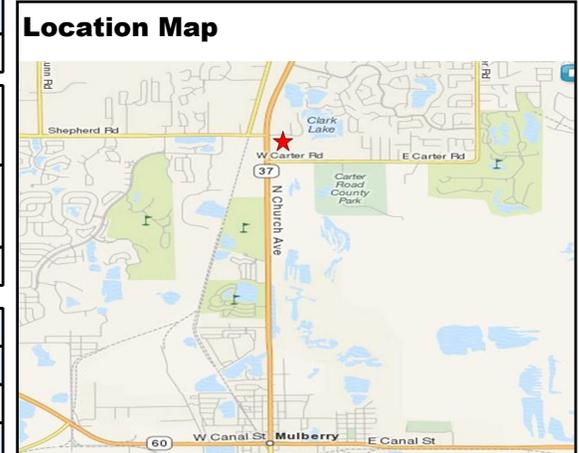


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Const LS No 35 and Force Main Upgrades**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 1	Southwest	Wastewater Collection System Projects	2009-13-40-0	6844010

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	An existing 12 inch gravity sewer along SR 37 will be replaced with 3,500 feet of 24 inch gravity sewer. 2,500 feet of 21 inch gravity sewer will be replaced with 30 inch gravity sewer along SR 37. Lift Station 35 will be replaced with a 12 foot diameter triplex station with emergency power. 1,500 feet of 8 inch force main will be replaced with a 20 inch force main.
Status:	This project is being constructed by Killebrew, Inc. utilizing the BVP procurement process. As of December 31, 2016, approximately 65% of the 30" gravity sewer and 90% of the 20" force main are complete. Construction of Lift Station 35 and the remaining gravity sewer/force main are expected to resume in early 2017 with construction continuing into late 2017.
Issues:	Construction has been delayed by unsuitable soils in the SR 37 right-of-way.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$7,602,702.23		\$3,994,315.66	
Land/ROW	Design	Permitting	Construction
100.00%	100.00%	100.00%	60.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	9/30/2016																
Bid	4/24/2013																
NTP	2/10/2014																
Construction	9/30/2017																

Notes:	The design of the tie-in to the existing 24" gravity main in CR 540A is being re-evaluated due to conflicts with existing utilities.
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Updated: 12/9/2016 3:39:44 PM