

**POLK COUNTY UTILITIES  
COMMUNITY INVESTMENT PROGRAM  
Quarterly One Page Report  
STOPR Agreement for CFCA Assistance (PB)**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities		Northeast	Other Non CIP Projects	2012-5-20-0	670536015-201112-07

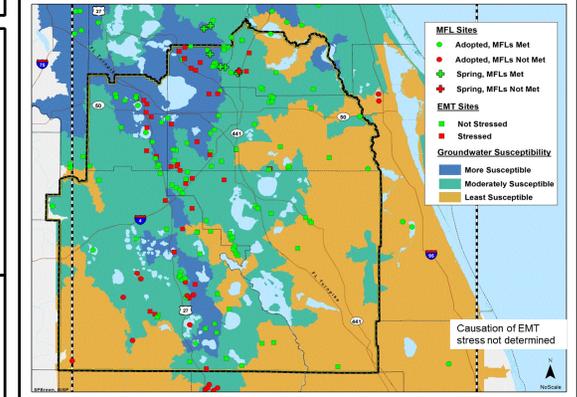
Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

**Scope:** Polk County, in conjunction with the St Cloud, Toho Water Authority, Orange County, and Reedy Creek (STOPR), has water withdrawals located within the Central Florida Coordination Area (CFCA). The CFCA rule sunset in December 2012, but the need for better analytical tools to assess the actual sustainable yield still needed to be addressed. The STOPR group entered into an Interlocal Agreement in 2010 to engage a professional consultant to track CFCA rulemaking efforts and provide related technical assistance in modeling and monitoring services. The 2010 Agreement authorized Polk County to administer the consultant contract from 2010 to 2014. Total expenses for the contract \$1,428,858. Polk's share was \$174,320.66. The STOPR Group continued their cost-sharing consultant efforts to assess the analytical tools and the data on which the next generation of CFCA rules, an effort known as the Central Florida Water Initiative (CFWI), will be developed. A new Interlocal Agreement between the STOPR members was executed in 2015 and authorized Orange County to administer the consultant contract from 2015 to 2020. Total expenses for the contract are \$418,051. Polk's share is \$82,199.

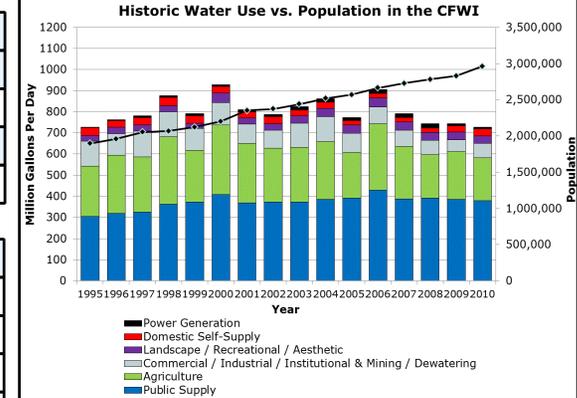
**Status:** Regional Water Supply Plan (RWSP) and Water Resources Protection and Water Supply Strategies (Solutions) Plan were adopted by the 3 Districts In November 2015. Current steps for Polk County include implementation of the Solutions Plan for water conservation and alternative water supply projects through the Polk Regional Water Cooperative and continued participation in the regulatory consistency process through STOPR agreement. Adoption of the RWSP initiates 18-month clock for Polk County to update the 10-Year Work Plan (due May 2017). Draft submitted to Planning in November 2016.

**Issues:** No issues at this time.

**Location Map**



**Project Image**



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
<b>\$256,519.66</b>		<b>\$217,863.98</b>	
<b>2010-2014 PCU Contract</b>	<b>PCU Share</b>	<b>2015-2020 OCU Contract</b>	<b>PCU Share</b>
<b>100.00%</b>	<b>\$174,320.66</b>	<b>53.00%</b>	<b>\$82,199.00</b>

Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
PCU Contract NTP	10/10/2010																
CFCA Rule Expired	12/31/2012																
PCU Contract Exp.	01/24/2014																
OCU Contract NTP	02/03/2015																
Approve Final RWSP	11/17/2015	<b>X</b>															
OCU Contract Exp.	02/03/2020																

**Notes:** Total Polk County commitment for both contracts is \$256,519.66 (2010 to 2020).