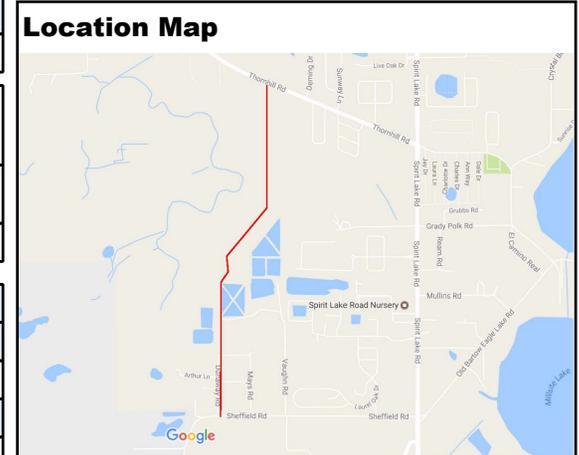


**POLK COUNTY UTILITIES  
COMMUNITY INVESTMENT PROGRAM  
Quarterly One Page Report  
CRUSA Distribution System Improvements W-I & W-J**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 2, District 3	Central	Water Distribution System Projects	2016-2-10-0	6831019

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

<b>Scope:</b>	This project consists on the construction of about 8,600 LF of 16-inch water main, connecting the existing 12-inch water main on Sheffield Rd with the existing 12-inch water main at Thornhill Rd (W-I). Preliminary engineering work will be required to define the most cost effective pipeline route. The acquisition of new easements will be required as part of this project.
<b>Status:</b>	As of December 31st, 2016, the design is 90% complete until the necessary easements have been secured. Acquisition of the necessary utility easements is ongoing.
<b>Issues:</b>	Construction schedule contingent upon easement acquisition



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
<b>\$1,470,038.00</b>		<b>\$124,048.30</b>	
Land/ROW	Design	Permitting	Construction
20.00%	90.00%	100.00%	0.00%

**Project Image**



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired	9/30/2017																
Design	12/31/2016																
Bid																	
NTP																	
Construction	9/30/2018																

<b>Notes:</b>	None at this time
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Updated: 12/14/2016 8:05:09 AM