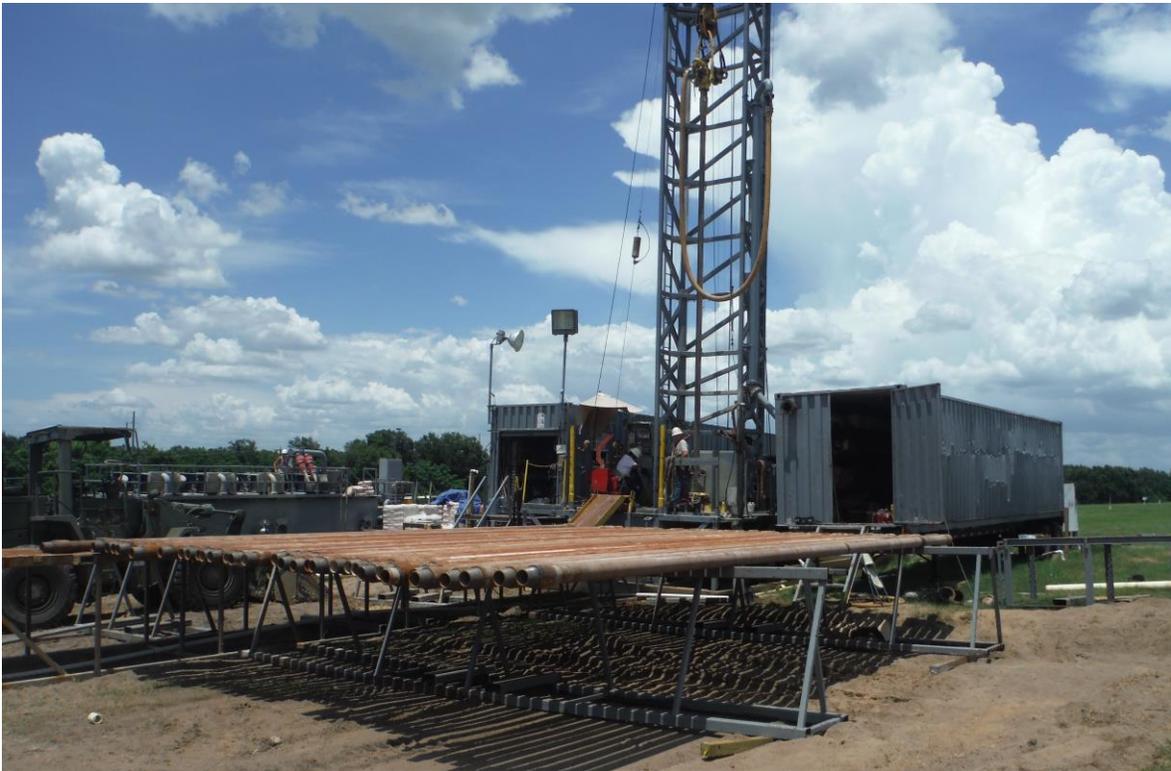


POLK COUNTY UTILITIES

Water and Wastewater Capacity Summary Report

*As of
June 30, 2016*



On the cover: Drilling of a new water supply well for the future Central Regional Water Production Facility (WPF). The Central WPF was recommended in the 2013 and subsequent 2015 Central Regional Utility Master Plan Update to accommodate existing and future demands and comply with Stage 2 Disinfection Byproduct Rule and Sulfide Rule.

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Appendix A

Development Lists

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POLK COUNTY UTILITIES Capacity Summary Table

	(1) Wastewater Treatment Facility or Public Water System	(2) Current Working Permit Limit ¹	(3) Current Flow	(4) Percent of Current Limit Used Today	(5) Available Flow Capacity Today	(6) Firm Commitments	(7) Uncommitted Capacity ²	(8) System Growth Rate	(9) Time Until Uncommitted Capacity Exceeds Limit ³	(10) Additional Capacity Planned		(11) Future Working Permit Limit
		(MGD)	(MGD)	(%)	(MGD)	(MGD)	(MGD)	(MGD/year)	(Years)	(MGD)	Year Planned	(MGD)
Public Water Systems ⁴	Central PWS	1.9192	1.0002	52%	0.919	0.047	0.872	0.005	> 20	N/A	2018	1.9192
	Lake Garfield PWS	0.0842	0.0306	36%	0.054	0.000	0.054	0.001	> 20	N/A	N/A	0.0842
	Northeast PWS	13.9404	6.7224	48%	7.218	4.057	3.161	0.097	> 20	0.010	2020	13.9500
	Northwest PWS	4.6396	2.3510	51%	2.289	0.127	2.161	0.023	> 20	1.060	2020	5.7000
	Country Class PWS	0.1100	0.0281	26%	0.082	0.003	0.079	0.001	> 20	N/A	N/A	0.1100
	Southwest PWS	6.7802	3.1655	47%	3.615	0.407	3.208	0.048	> 20	N/A	N/A	6.7802
	Bradley Junction PWS	0.1278	0.0734	57%	0.054	0.004	0.050	0.001	> 20	N/A	N/A	0.1278
	East PWS	0.8840	0.4217	48%	0.462	0.043	0.420	0.001	> 20	N/A	N/A	0.8840
	Waverly PWS	0.4338	0.0979	23%	0.336	0.004	0.332	0.001	> 20	N/A	N/A	0.4338
	Southeast PWS	0.9378	0.3903	42%	0.547	0.047	0.501	0.001	> 20	N/A	N/A	0.9378
	Babson Park PWS	0.3701	0.1715	46%	0.199	0.009	0.189	0.001	> 20	N/A	N/A	0.3701
Walk-in-Water PWS	0.0942	0.0422	45%	0.052	0.051	0.001	0.000	> 20	0.000	N/A	0.0942	
Wastewater	Central Regional Master LS	1.0000	0.6874	69%	0.313	0.036	0.277	0.003	> 20	1.500	2023	2.5000
	Heritage Place WWTF	0.0600	0.0773	129%	-0.017	0.000	0.000	0.001	0.0	N/A	N/A	0.0600
	Combeewood WWTF	0.0560	0.0369	66%	0.019	0.001	0.018	0.001	16.5	N/A	N/A	0.0560
	Northeast Regional WWTF ⁵	4.7500	3.0441	64%	1.706	1.315	0.390	0.043	9.2	1.250	NA	6.0000
	Northwest Regional WWTF	1.5150	0.9222	61%	0.593	0.039	0.554	0.013	> 20	1.485	2016	3.0000
	Southwest Regional WWTF	4.0000	1.8603	47%	2.140	0.267	1.872	0.032	> 20	N/A	N/A	4.0000
	Waverly WWTF	0.1300	0.0296	23%	0.100	0.000	0.100	0.003	> 20	N/A	N/A	0.1300
	Sun Ray WWTF	1.0000	0.3492	35%	0.651	0.293	0.358	0.001	> 20	N/A	N/A	1.0000

Compiled by Polk County Utilities, September 2016.

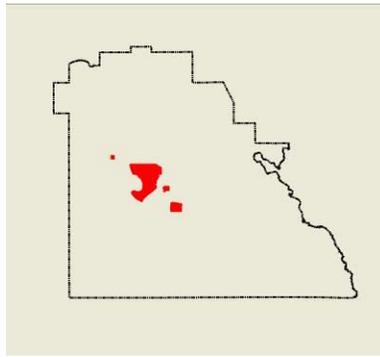
Notes:

- The Working Permit Limit column (2) for Public Water Systems are the lesser of: (A) the existing permitted water use permit (WUP) withdrawal quantity (may be less than the total WUP permit due to wells that have yet to be constructed, or other permit specific limitations), or (B) Department of Environmental Protection (DEP) water treatment plant (WTP) permitted capacities. Working permit limits for wastewater facilities are the permitted Department of Environmental Protection operating permits (or in the case of the Central Regional Master LS, flow limits included in the City of Bartow agreement).
- A negative value in the Uncommitted Capacity column (7) indicates there is currently no capacity available for commitment.
- Values shown in the Time Until Uncommitted Capacity Exceeds Limit column (9) are based on current flows and working permit limits only. They do not reflect facility conditions. Facilities may require additional expenditures to maintain operability and to comply with regulatory requirements.
- The PWSs are located in the Central Florida Water Initiative (CFWI) area, an area with on-going impacts to water resources (see CFWIwater.com for details). If the Southwest Florida Water Management District determines that adverse impacts to water resources or existing legal users are occurring or are projected to occur because of the authorized withdrawals, the District may reduce permitted quantities.
- The NERWWTF operating permit was reduced to 4.75 MGD Annual Average Day Flow (AADF) to reduce sampling requirements and costs. The NERWWTF was designed and previously permitted for 6.0 MGD AADF. The time until the uncommitted capacity exceeds the 6.0 MGD AADF is projected to be > 20 years.

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Central

Regional Utility Service Area



Polk County Utilities Division, Florida
Capacity Fact Sheet

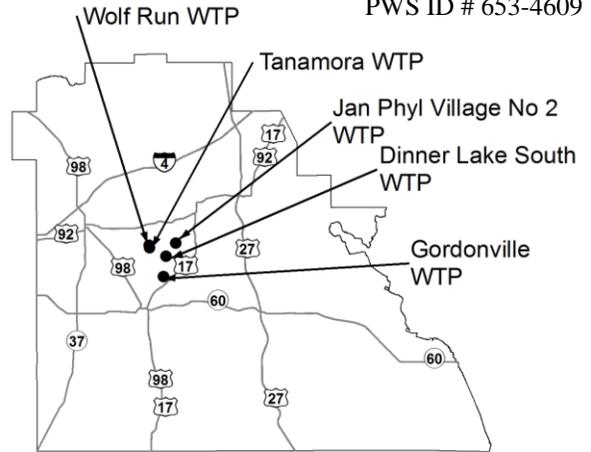
June 30, 2016



Dinner Lake South Elevated Water Storage

Central Regional Utility Service Area
Central Public Water System

PWS ID # 653-4609



Permit Information

Current Working Permit Limit (Average Day)
Anticipated Improvements to System

1,919,200 gallons per day
0 gallons per day

Growth Information:

Average Daily Water Use
Connection Growth Rate
Flow Growth Rate

193 gallons per day per connection
0.07 connections per day
14 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
"C" Infill Lots (Horizontal and Vertical Construction)
"Y" Development Agreements - Chapter 163

	5,227
	244
	0
Total	5,471 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
"A" Construction Plans Received - Pending Utilities Approval
"X" Prospective Developments - No Plans Submitted

	0
	115
	214
Total	329 pending connections

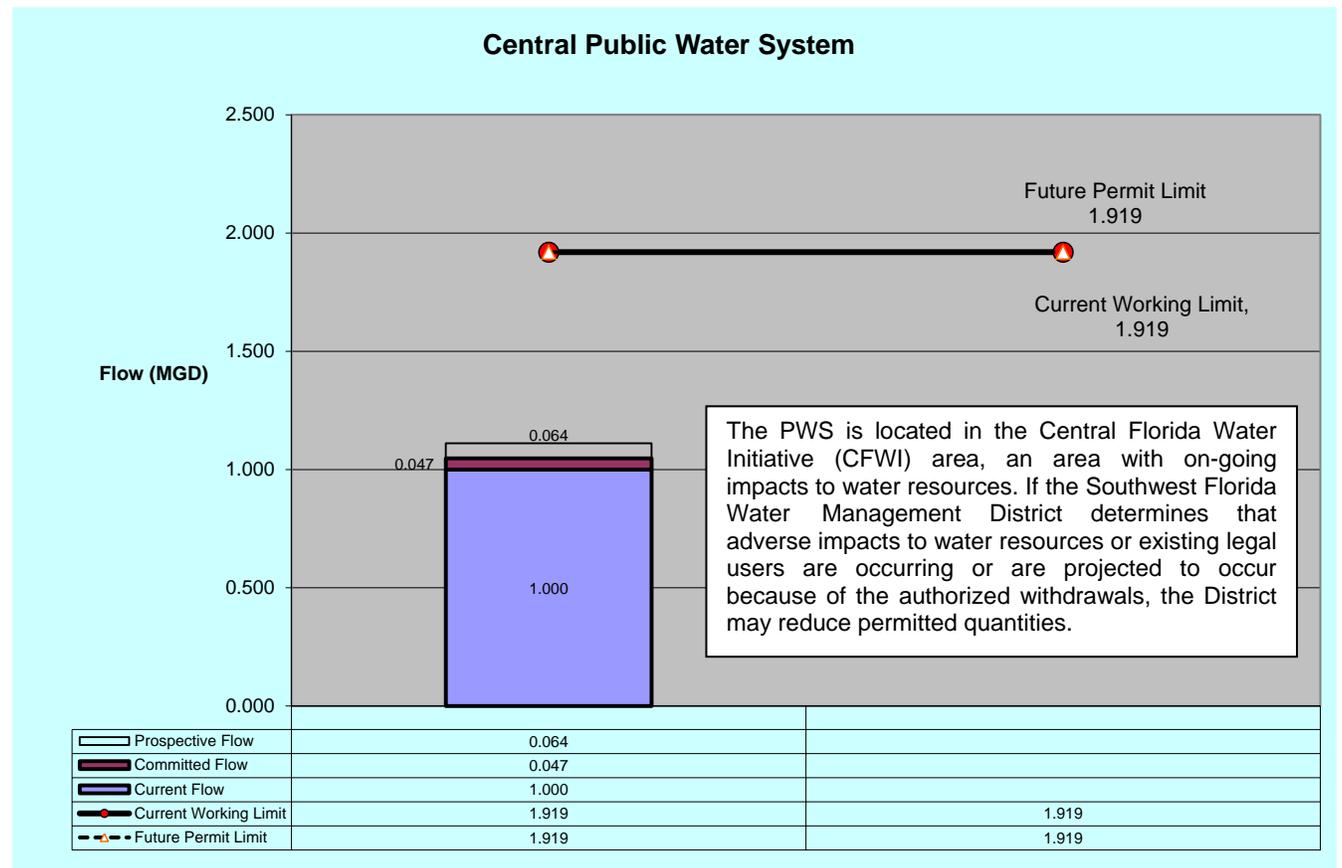
Summary:

- 52% of permit limit used today
- 47,000 gallons per day of Firm Commitments
- 872,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Central PWS	1.919	1.000	0.919	0.047	0.872	0.005	> 20

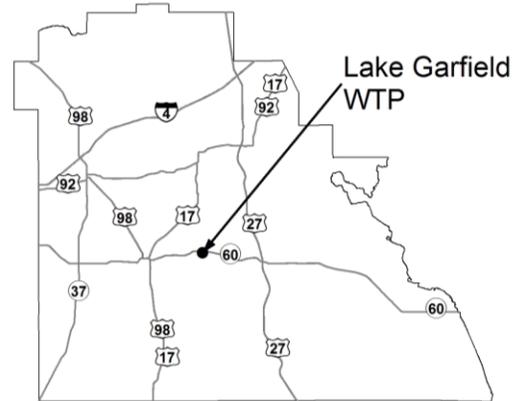
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Central PWS			52%			
Central Regional WPF (2019)	1.919	0.000		Yes	Yes	Yes

Notes:
 1) Flow/Demand data based on AADF
 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016





Lake Garfield Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)	84,200 gallons per day
Anticipated Improvements to System	0 gallons per day

Growth Information:

Average Daily Water Use	226 gallons per day per connection
Connection Growth Rate	0.00 connections per day
Flow Growth Rate	3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	119
"C" Infill Lots (Horizontal and Vertical Construction)	0
"Y" Development Agreements - Chapter 163	0
Total	119 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	0
"A" Construction Plans Received - Pending Utilities Approval	0
"X" Prospective Developments - No Plans Submitted	0
Total	0 pending connections

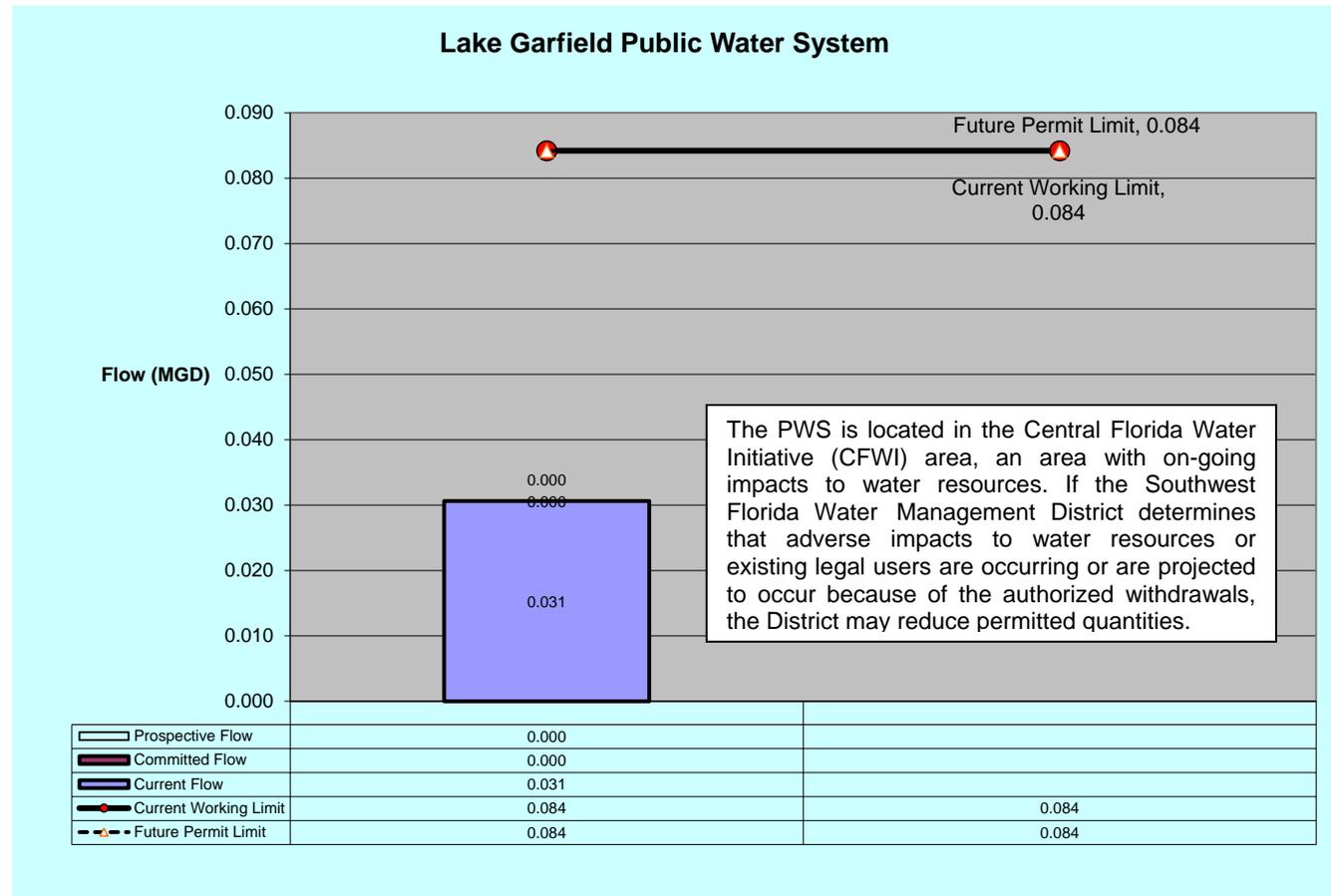
Summary:

- 36% of permit limit used today
- 0,000 gallons per day of Firm Commitments
- 54,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Lake Garfield PWS	0.084	0.031	0.054	0.000	0.054	0.001	> 20

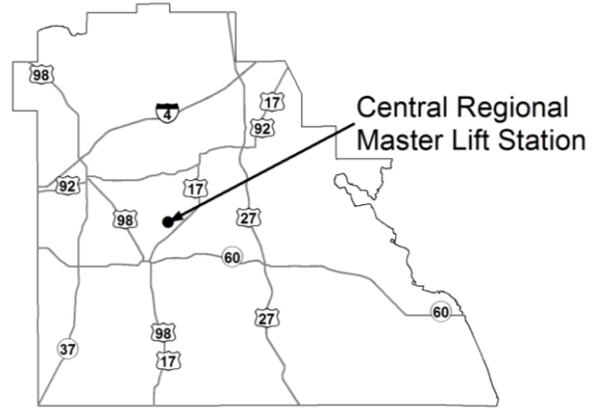
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Lake Garfield PWS	0.084	0.000	36%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Central Regional Master Lift Station No. 2



Permit Information

Current Agreement with the City of Bartow
 Anticipated Improvements to System

1,000,000 gallons per day
 1,500,000 gallons per day

Growth Information:

Average Daily Flow
 Connection Growth Rate
 Flow Growth Rate

173 gallons per day per connection
 0.1 connections per day
 9 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	3,732
	207
	0
Total	3,939 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	115
	123
Total	238 pending connections

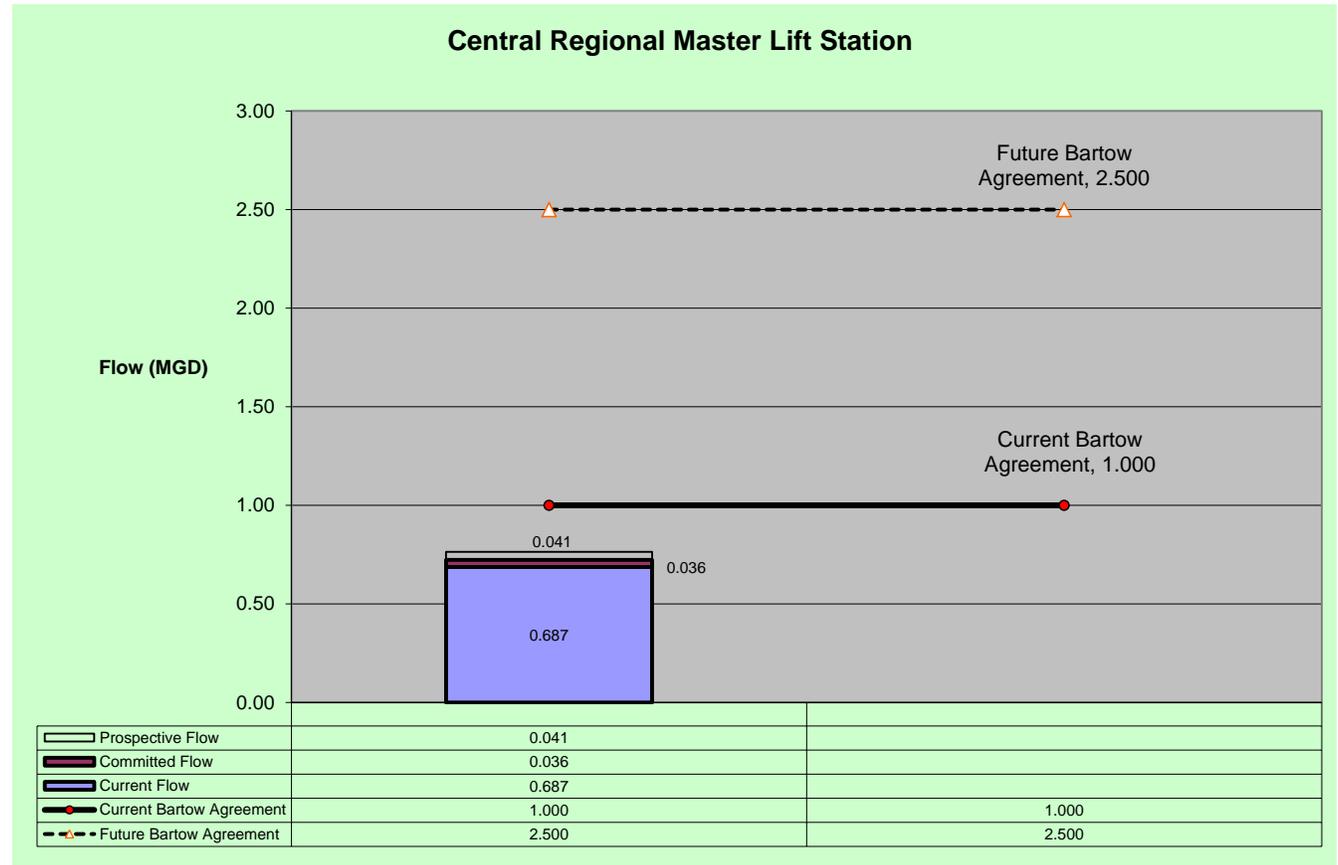
Summary:

- 69% of agreement limit used today
- 36,000 gallons per day of Firm Commitments
- 277,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before flow capacity exceeds the existing agreement, at the current growth rate

System Status							
	Current Agreement with City of Bartow (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Central Regional Master Lift Station	1.000	0.687	0.313	0.036	0.277	0.003	> 20

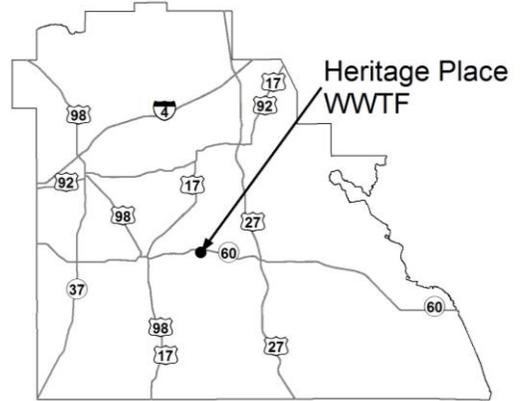
Improvements Timeline						
	Future Agreement with City of Bartow (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Central Regional Master Lift Station			69%			
Lift Station Upgrade/Force Main (2023)	2.500	1.500		Yes	No	No

- Notes:
- 1) CR Master LS is based on ADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Heritage Place Wastewater Treatment Facility



Permit Information

Current Working Permit Limit	60,000 gallons per day
Anticipated Improvements to System	0 gallons per day

Growth Information:

Average Daily Flow	251 gallons per day per connection
Connection Growth Rate	0.0 connections per day
Flow Growth Rate	3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	115
"C" Infill Lots (Horizontal and Vertical Construction)	0
"Y" Development Agreements - Chapter 163	0
Total	115 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	0
"A" Construction Plans Received - Pending Utilities Approval	0
"X" Prospective Developments - No Plans Submitted	91
Total	91 pending connections

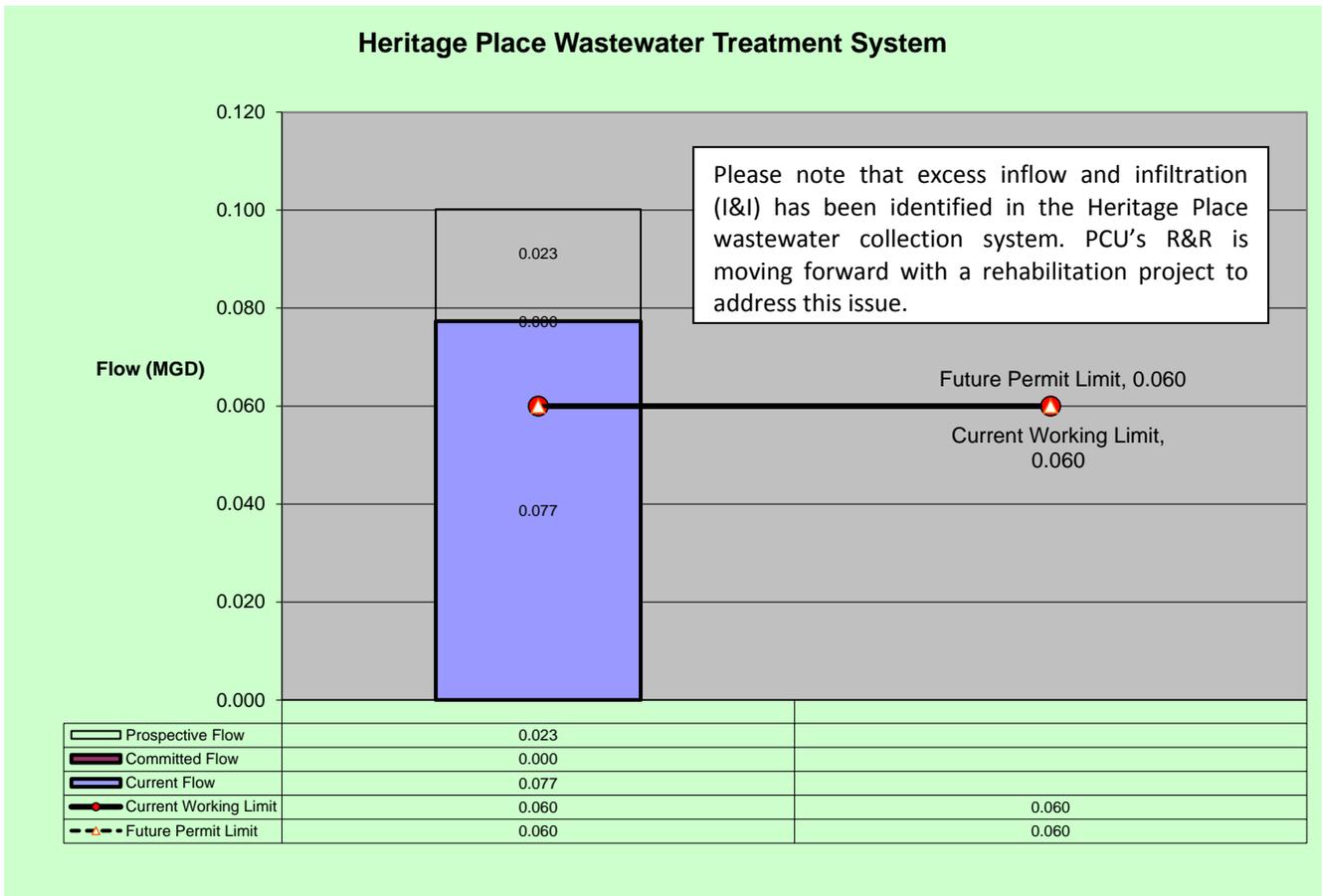
Summary:

- 129% of permit limit used today
- 0,000 gallons per day of Firm Commitments
- There is no capacity available for commitment
- It will be 0.0 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Heritage Place WWTF	0.060	0.077	-0.017	0.000	0.000	0.001	0.0

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Heritage Place WWTF	0.060	0.000	129%	No	No	No

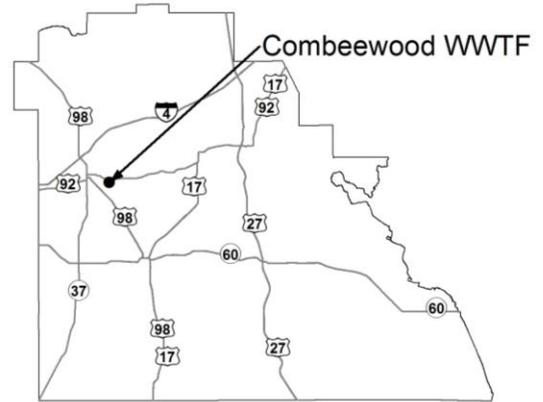
- Notes:
- 1) Heritage Place WWTF is based on an 3MADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



FDEP ID No. FLA012951



Combeewood Wastewater Treatment Facility



Permit Information

Current Working Permit Limit	56,000 gallons per day
Anticipated Improvements to System	0 gallons per day

Growth Information:

Average Daily Flow	149 gallons per day per connection
Connection Growth Rate	0.0 connections per day
Flow Growth Rate	3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	214
"C" Infill Lots (Horizontal and Vertical Construction)	7
"Y" Development Agreements - Chapter 163	0
Total	221 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	0
"A" Construction Plans Received - Pending Utilities Approval	0
"X" Prospective Developments - No Plans Submitted	0
Total	0 pending connections

Summary:

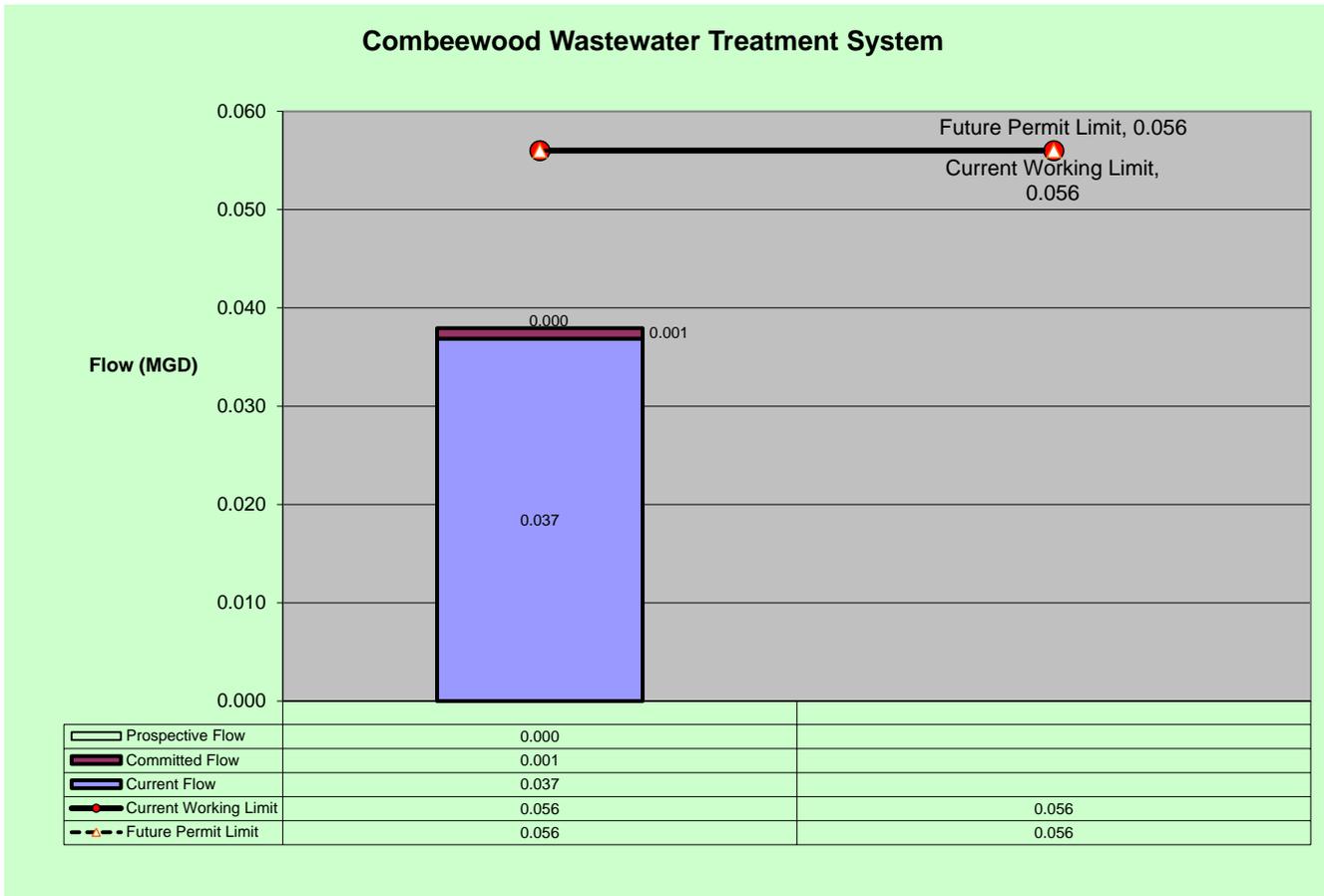
- 66% of permit limit used today
- 1,000 gallons per day of Firm Commitments
- 18,000 gallons per day of Uncommitted Capacity
- It will be 16.5 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Combeewood WWTF	0.056	0.037	0.019	0.001	0.018	0.001	16.5

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Combeewood WWTF	0.056	0.000	66%	No	No	No

Notes:

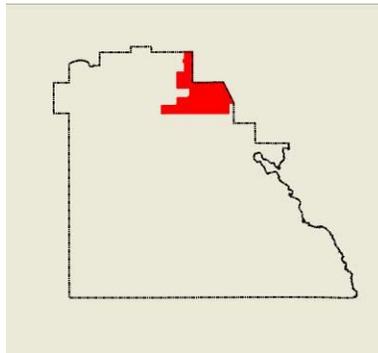
- 1) Combeewood WWTF is based on an AADF
- 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
- 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



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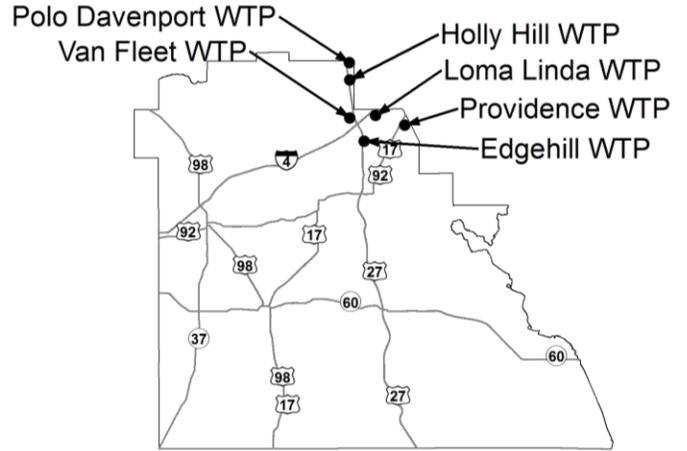
Northeast

Regional Utility Service Area





Van Fleet Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
 Anticipated Improvements to System

13,940,400 gallons per day
 9,600 gallons per day

Growth Information:

Average Daily Water Use
 Connection Growth Rate
 Flow Growth Rate

303 gallons per day per connection
 0.9 connections per day
 265 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	24,802
	5,001
	5,287
Total	35,090 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	1,825
	1,460
	2,228
Total	5,513 pending connections

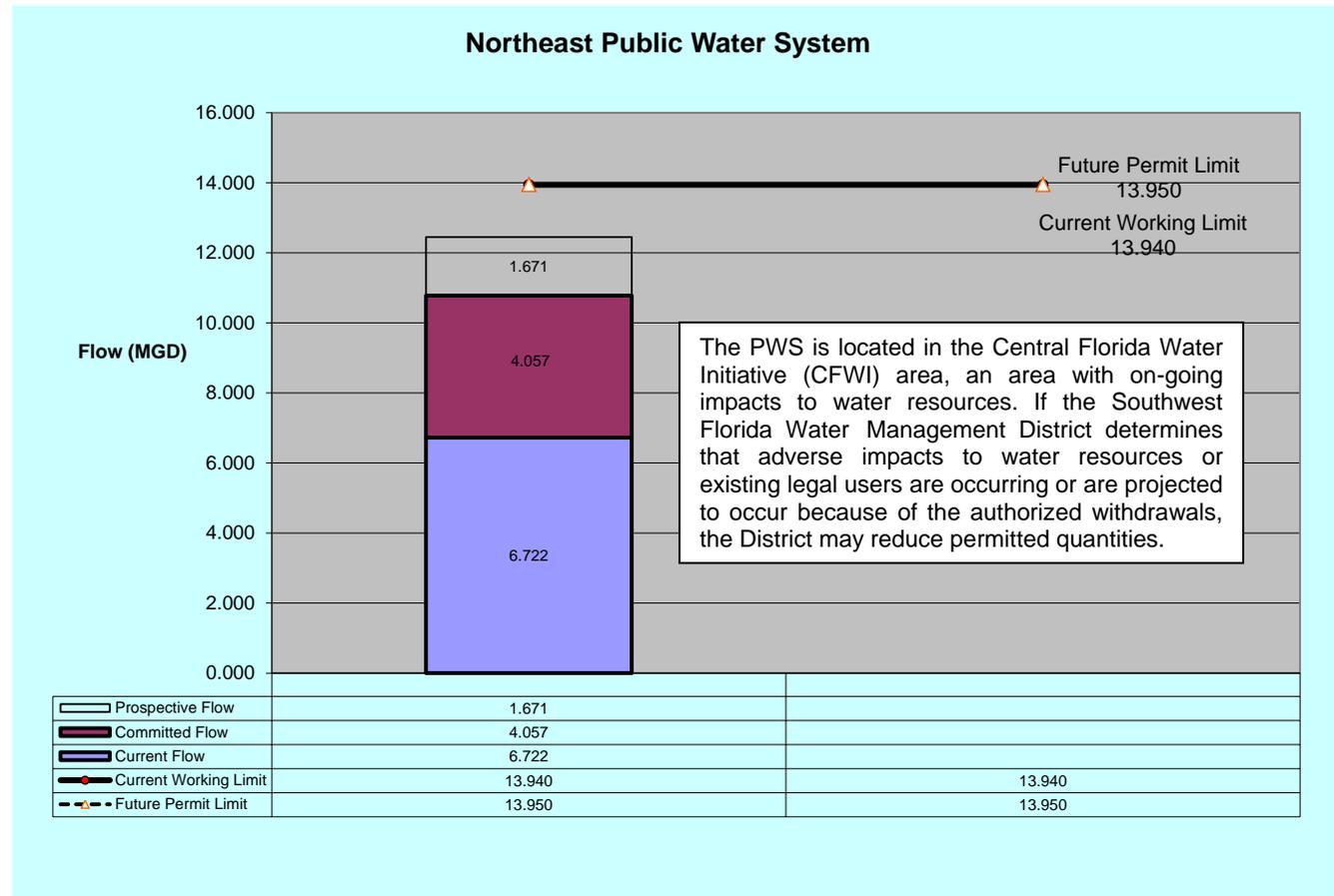
Summary:

- 48% of permit limit used today
- 4,057,000 gallons per day of Firm Commitments
- 3,161,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit	Current Flow	Available Flow-Capacity Today	Firm Commitments	Uncommitted Capacity	System Growth Rate	Time Until Flow Exceeds Limit
	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD/year)	(Years)
NE PWS	13.940	6.722	7.218	4.057	3.161	0.097	> 20

Improvements Timeline						
	Future Working Permit Limit	Additional Capacity Planned	Percent of Current Limit Used Today	Planning Started	Design/Permit Started	Construction Started
	(MGD)	(MGD)	(%)	60% ~ 5 years away	70% ~ 3 years away	80% ~ 2 years away
NE PWS			48%			
Connect Holly Hill LFA to PWS System	13.950	0.010		Yes	Yes	Yes

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016
 - 4) Holly Hill LFA Connection to PWS approved and constructed, will placed in operation when deemed necessary.

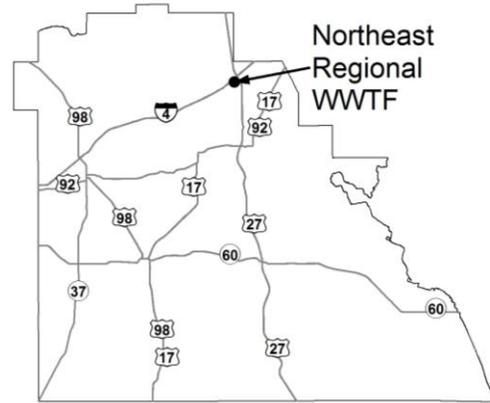




Northeast Regional Wastewater Treatment Facility

Northeast Regional Wastewater Treatment Facility

FDEP ID No. FLA 012967



Permit Information

Current Working Permit Limit

4,750,000 gallons per day

Anticipated Improvements to System

1,250,000 gallons per day

Growth Information:

Average Daily Flow

126 gallons per day per connection

Connection Growth Rate

0.9 connections per day

Flow Growth Rate

117 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)

21,991

"C" Infill Lots (Horizontal and Vertical Construction)

5,122

"Y" Development Agreements - Chapter 163

5,287

Total 32,400 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)

1,825

"A" Construction Plans Received - Pending Utilities Approval

1,459

"X" Prospective Developments - No Plans Submitted

2,224

Total 5,508 pending connections

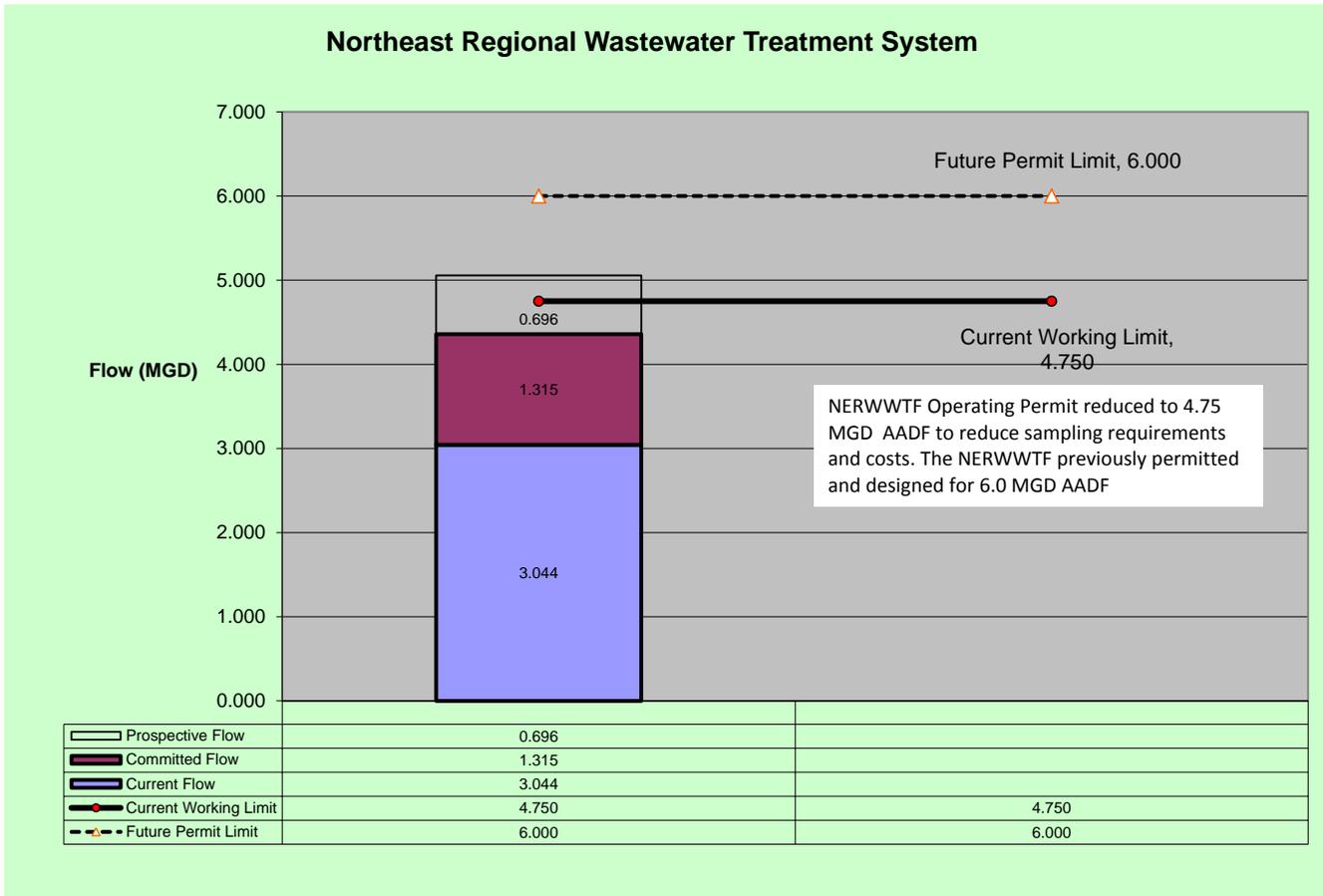
Summary:

- 64% of permit limit used today
- 1,315,000 gallons per day of Firm Commitments
- 390,000 gallons per day of Uncommitted Capacity
- It will be 9.2 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Northeast Regional WWTF	4.750	3.044	1.706	1.315	0.390	0.043	9.2

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Northeast Regional WWTF	6.000	1.250	64%	No	Complete	Complete

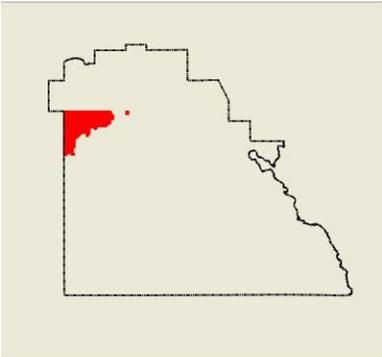
Notes:
 1) NERWWTF is based on an AADF
 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



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Northwest

Regional Utility Service Area



Capacity Fact Sheet

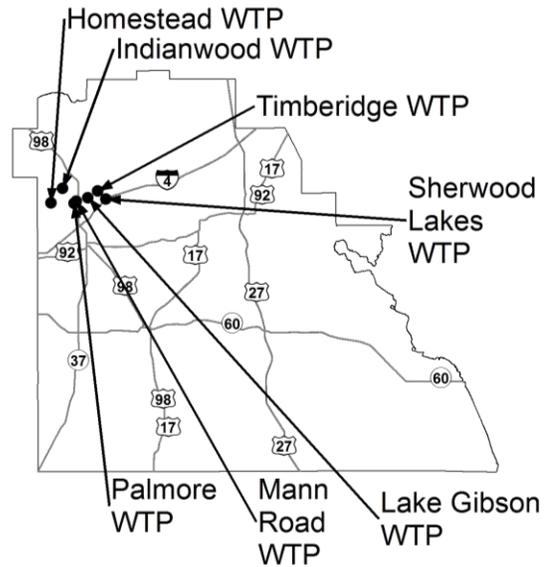
Northwest Public Water System

June 30, 2016

PWS ID # 653-2348



Cherry Hill Elevated Water Storage



Permit Information

Current Working Permit Limit (Average Day)	4,639,600 gallons per day
Anticipated Improvements to System	1,060,400 gallons per day

Growth Information:

Average Daily Water Use	253 gallons per day per connection
Connection Growth Rate	0.2 connections per day
Flow Growth Rate	62 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	11,100
"C" Infill Lots (Horizontal and Vertical Construction)	503
"Y" Development Agreements - Chapter 163	0
Total	11,603 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	91
"A" Construction Plans Received - Pending Utilities Approval	99
"X" Prospective Developments - No Plans Submitted	700
Total	890 pending connections

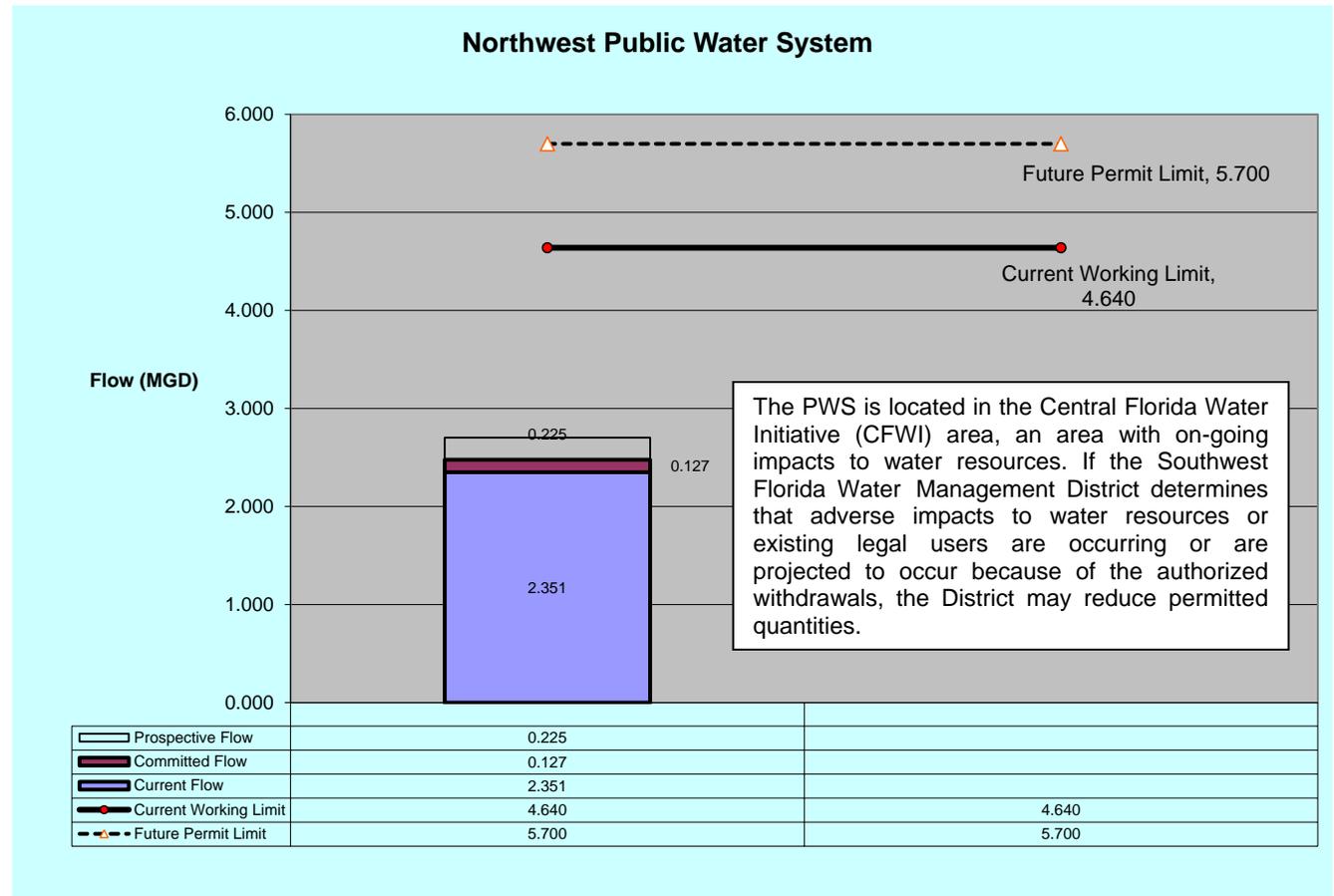
Summary:

- 51% of permit limit used today
- 127,000 gallons per day of Firm Commitments
- 2,161,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Northwest PWS	4.640	2.351	2.289	0.127	2.161	0.023	> 20

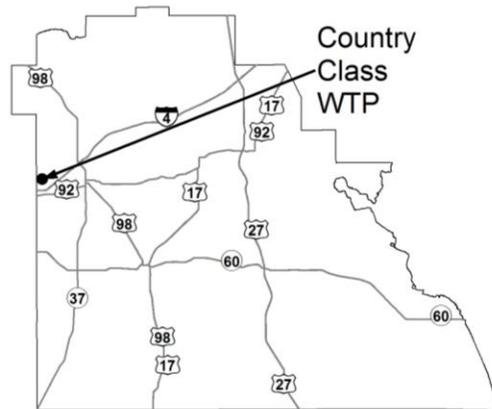
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Northwest PWS	5.700	1.060	51%	Yes	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Country Class Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
 Anticipated Improvements to System

110,000 gallons per day
 0 gallons per day

Growth Information:

Average Daily Water Use
 Connection Growth Rate
 Flow Growth Rate

255 gallons per day per connection
 0.0 connections per day
 3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	110
	10
	0
Total	120 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	0
	0
Total	0 pending connections

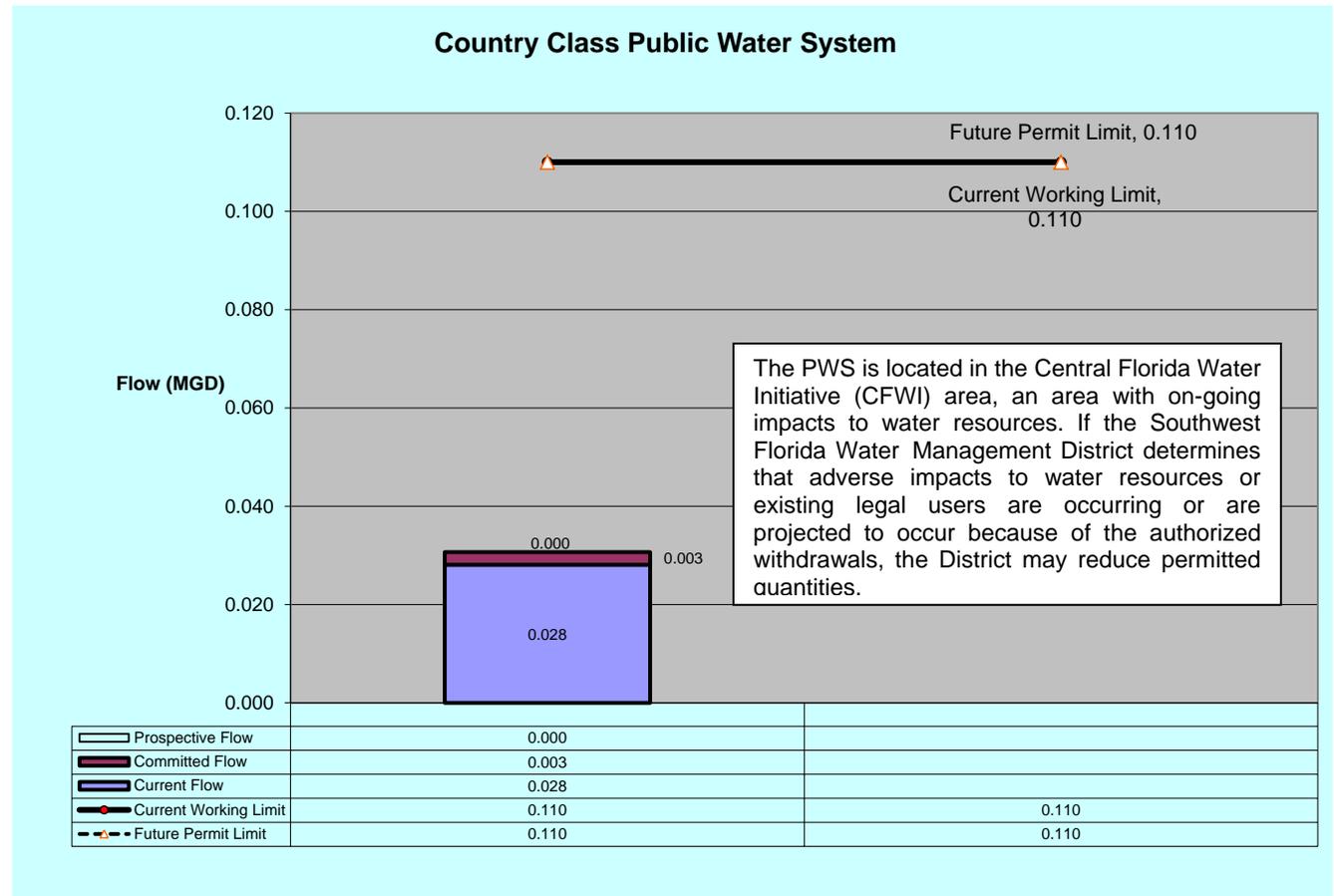
Summary:

- 26% of permit limit used today
- 3,000 gallons per day of Firm Commitments
- 79,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Country Class PWS	0.110	0.028	0.082	0.003	0.079	0.001	> 20

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Country Class PWS	0.110	0.000	26%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016

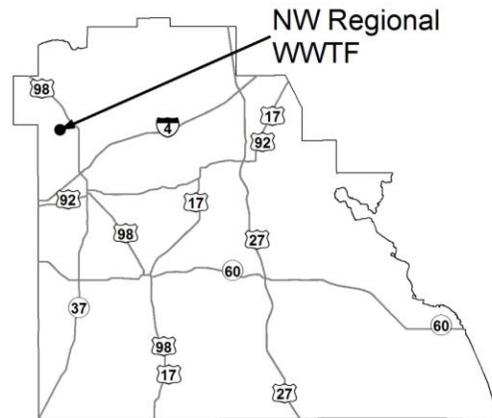


Northwest Regional Wastewater Treatment Facility

FDEP ID No. FLA178667



NW Regional Wastewater Treatment Facility



Permit Information

Current Working Permit Limit	1,515,000 gallons per day
Anticipated Improvements to System	1,485,000 gallons per day

Growth Information:

Average Daily Flow	143 gallons per day per connection
Connection Growth Rate	0.2 connections per day
Flow Growth Rate	36 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	5,949
"C" Infill Lots (Horizontal and Vertical Construction)	273
"Y" Development Agreements - Chapter 163	0
Total	6,222 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	132
"A" Construction Plans Received - Pending Utilities Approval	99
"X" Prospective Developments - No Plans Submitted	587
Total	818 pending connections

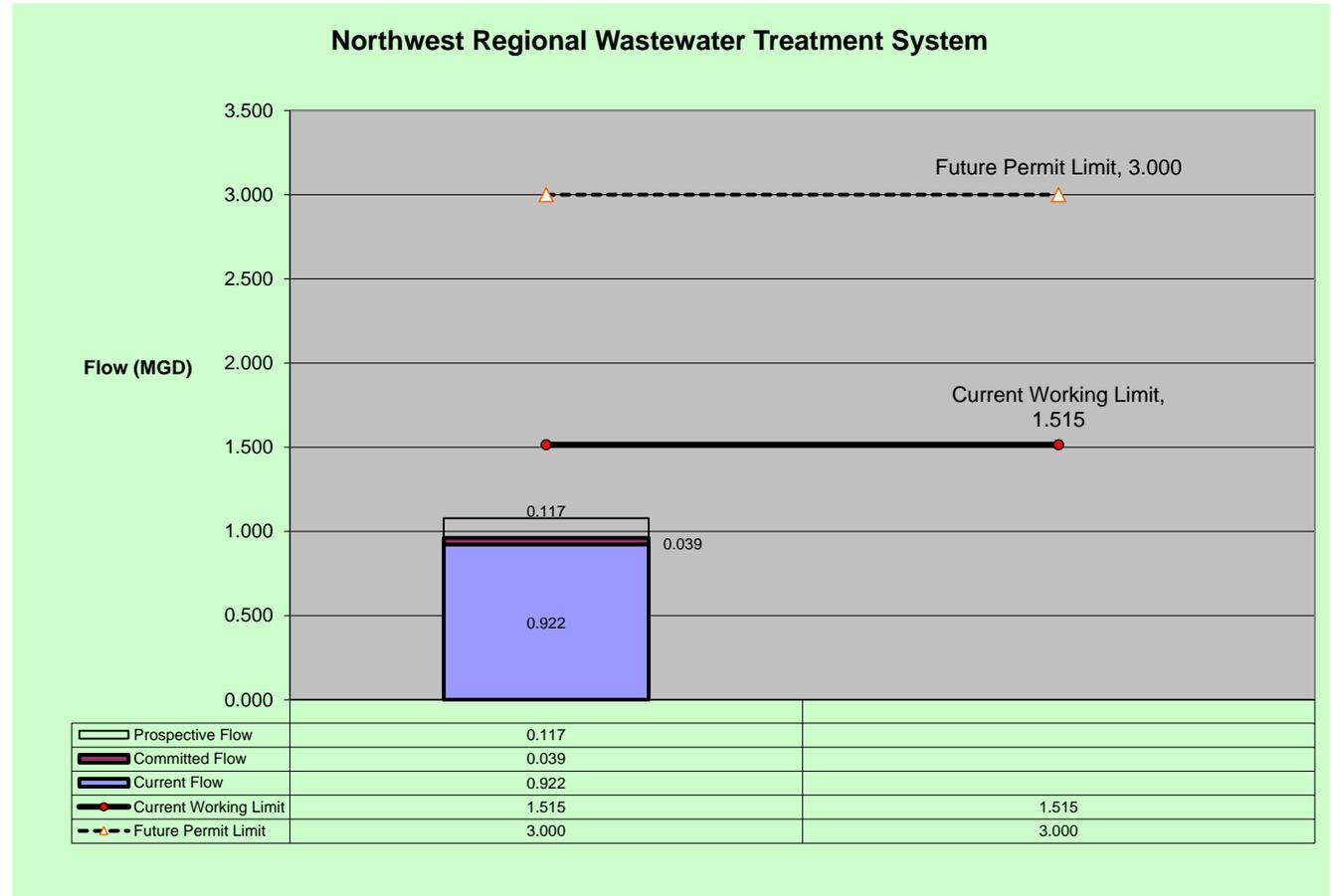
Summary:

- 61% of permit limit used today
- 39,000 gallons per day of Firm Commitments
- 554,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Northwest Regional WWTF	1.515	0.922	0.593	0.039	0.554	0.013	> 20

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Northwest Regional WWTF			61%			
Effluent (2018)	3.000	1.485		Yes	Yes	Yes

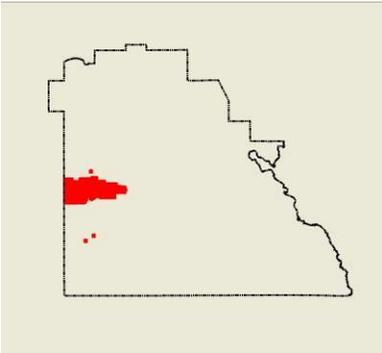
- Notes:
- 1) NWRWWTF is based on an AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



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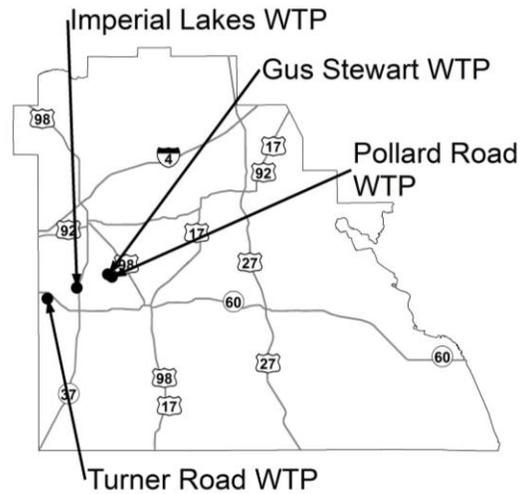
Southwest

Regional Utility Service Area





Turner Road Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
 Anticipated Improvements to System

6,780,200 gallons per day
 0 gallons per day

Growth Information:

Average Daily Water Use
 Connection Growth Rate
 Flow Growth Rate

238 gallons per day per connection
 0.6 connections per day
 133 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	14,442
	1,709
	0
Total	16,151 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	68
	88
Total	156 pending connections

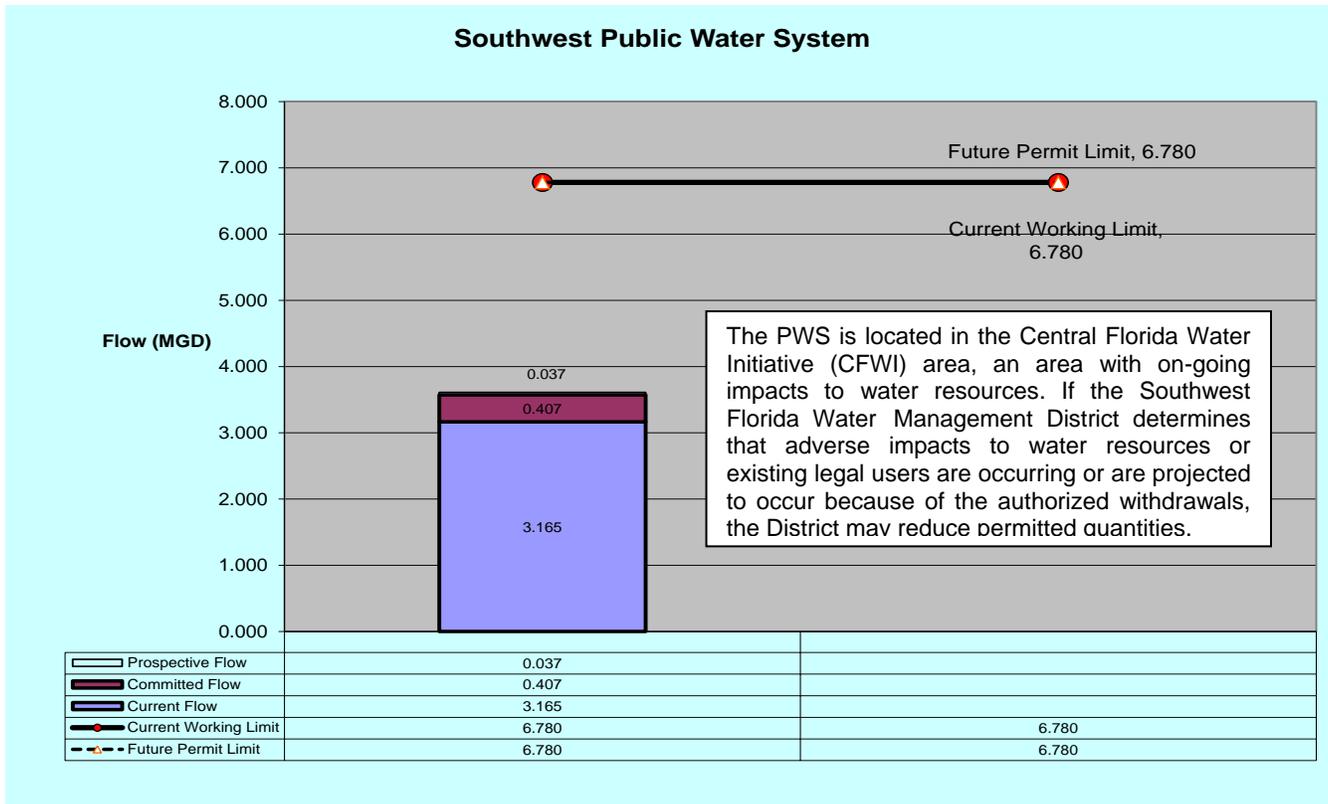
Summary:

- 47% of permit limit used today
- 407,000 gallons per day of Firm Commitments
- 3,208,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Southwest PWS	6.780	3.165	3.615	0.407	3.208	0.048	> 20

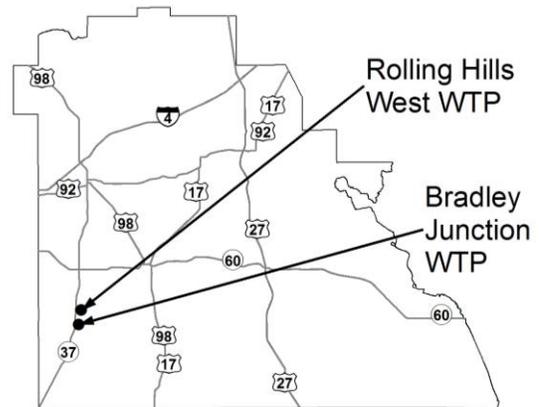
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Southwest PWS	6.780	0.000	47%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Bradley Junction Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
 Anticipated Improvements to System

127,800 gallons per day
 0 gallons per day

Growth Information:

Average Daily Water Use
 Connection Growth Rate
 Flow Growth Rate

144 gallons per day per connection
 0.0 connections per day
 3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	507
	28
	0
Total	535 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted (Old Infill)

	0
	0
	0
Total	0 pending connections

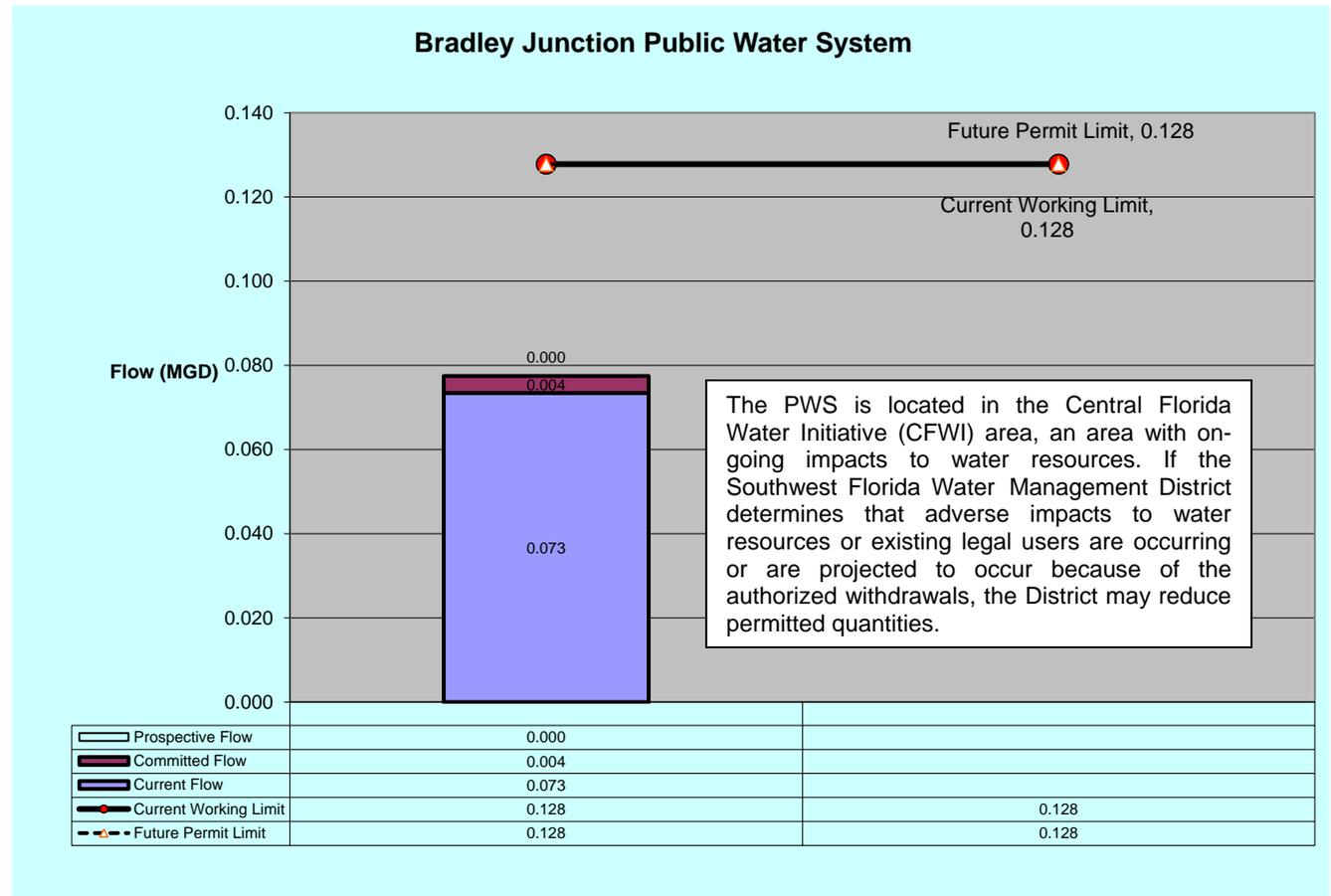
Summary:

- 57% of permit limit used today
- 4,000 gallons per day of Firm Commitments
- 50,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit	Current Flow	Available Flow-Capacity Today	Firm Commitments	Uncommitted Capacity	System Growth Rate	Time Until Flow Exceeds Limit
	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD/year)	(Years)
Bradley Junction PWS	0.128	0.073	0.054	0.004	0.050	0.001	> 20

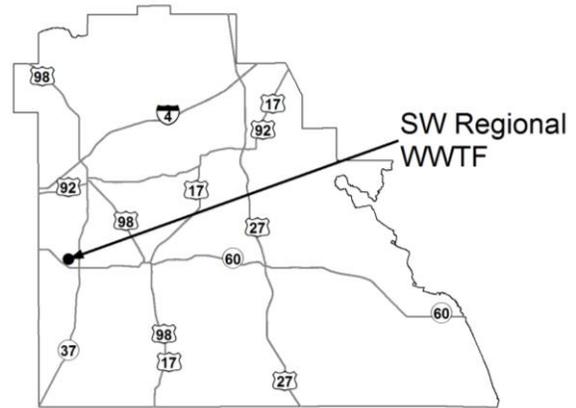
Improvements Timeline						
	Future Working Permit Limit	Additional Capacity Planned	Percent of Current Limit Used Today	Planning Started	Design/Permit Started	Construction Started
	(MGD)	(MGD)	(%)	60% ~ 5 years away	70% ~ 3 years away	80% ~ 2 years away
Bradley Junction PWS	0.128	0.000	57%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





SW Regional Wastewater Treatment Facility



Permit Information

Current Working Permit Limit	4,000,000 gallons per day (Annual Average)
Anticipated Improvements to System	0 gallons per day

Growth Information:

Average Daily Flow	145 gallons per day per connection
Connection Growth Rate	0.6 connections per day
Flow Growth Rate	89 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	11,742
"C" Infill Lots (Horizontal and Vertical Construction)	1,838
"Y" Development Agreements - Chapter 163	0
Total	13,580 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	20
"A" Construction Plans Received - Pending Utilities Approval	70
"X" Prospective Developments - No Plans Submitted	108
Total	198 pending connections

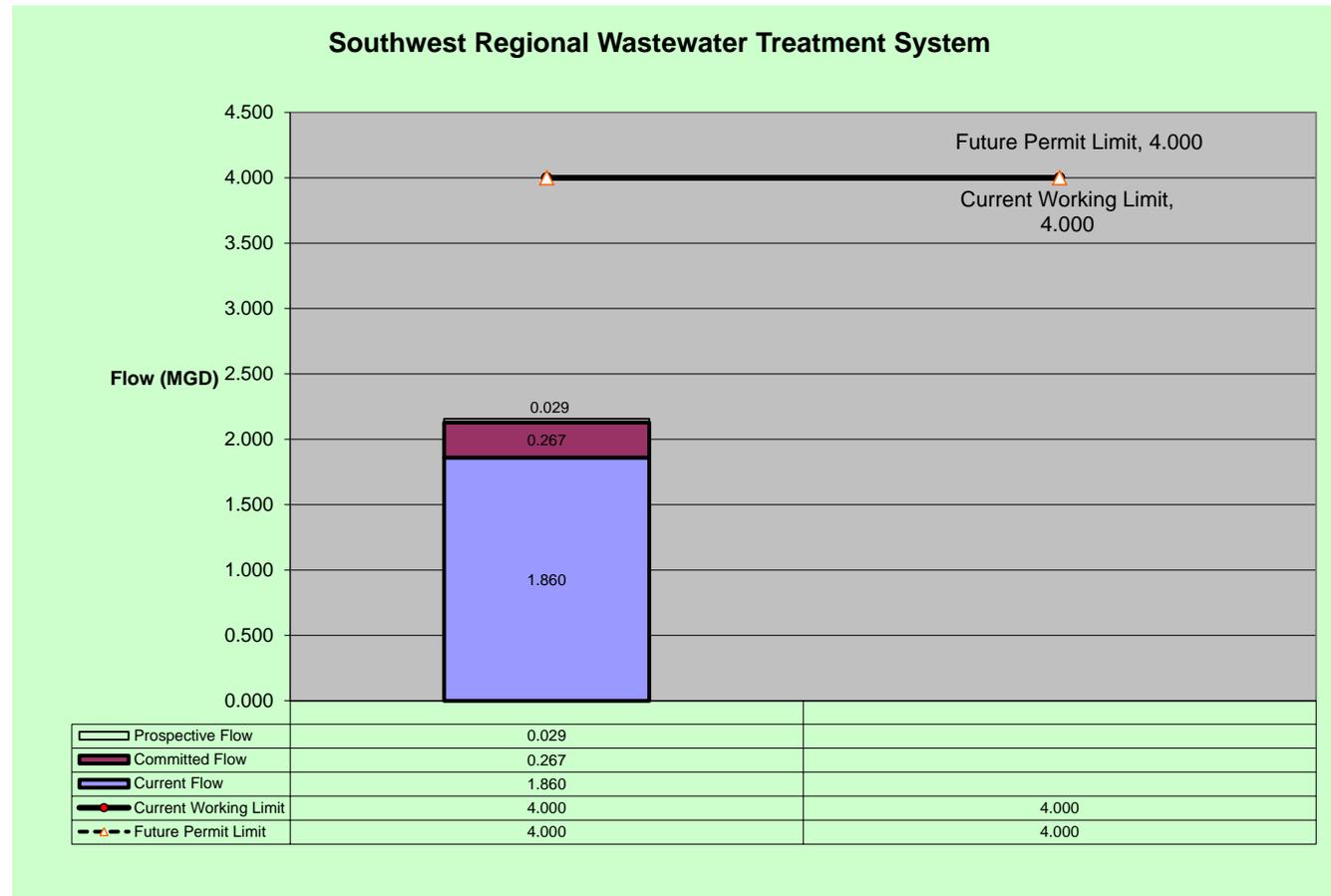
Summary:

- 47% of permit limit used today
- 267,000 gallons per day of Firm Commitments
- 1,872,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Southwest Regional WWTF	4.000	1.860	2.140	0.267	1.872	0.032	> 20

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Southwest Regional WWTF	4.000	0.000	47%	No	No	No

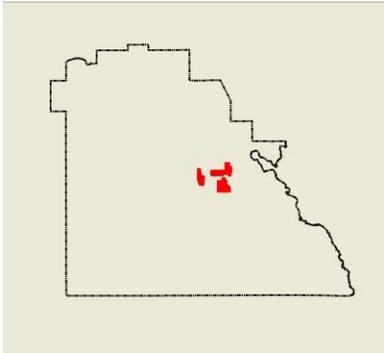
- Notes:
- 1) SWRWTF is based on an 3MADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



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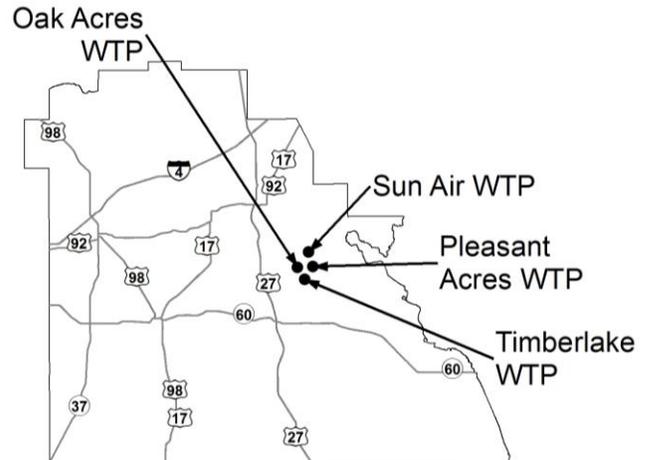
East

Regional Utility Service Area





Pleasant Acres Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)	884,000 gallons per day
Anticipated Improvements to System	0 gallons per day

Growth Information:

Average Daily Water Use	198 gallons per day per connection
Connection Growth Rate	0.0 connections per day
Flow Growth Rate	3 gallons per day per day

Connections:

Service Commitments

"D"	Existing Services (As of June 30, 2016)	1,953
"C"	Infill Lots (Horizontal and Vertical Construction)	215
"Y"	Development Agreements - Chapter 163	0
Total		2,168 committed connections

Pending Commitments

"B"	Approved Developments (Level 2 - Concurrency Pending)	0
"A"	Construction Plans Received - Pending Utilities Approval	0
"X"	Prospective Developments - No Plans Submitted	137
Total		137 pending connections

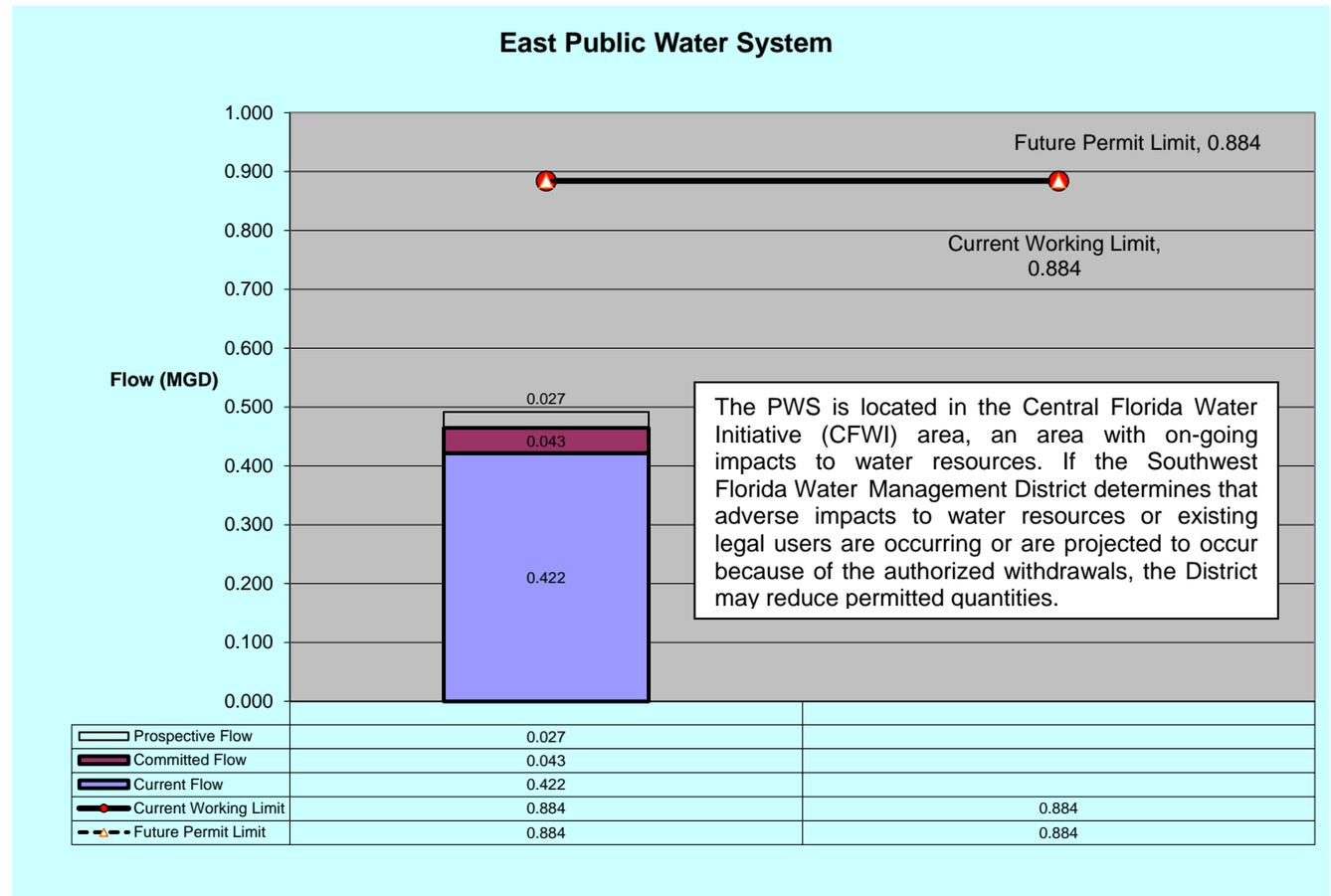
Summary:

- 48% of permit limit used today
- 43,000 gallons per day of Firm Commitments
- 420,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
East PWS	0.884	0.422	0.462	0.043	0.420	0.001	> 20

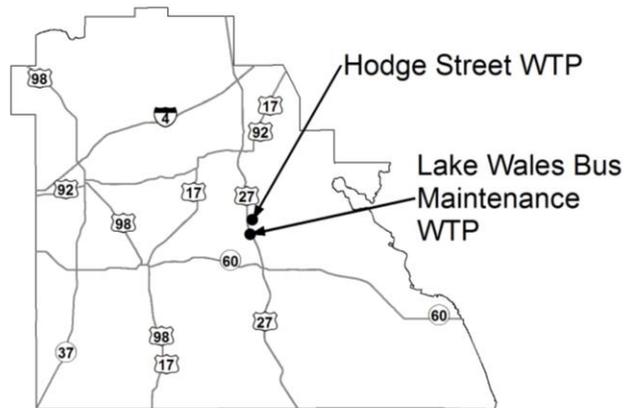
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
East PWS	0.884	0.000	48%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Lake Wales Bus Maintenance Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)	433,778 gallons per day
Anticipated Improvements to System	0 gallons per day

Growth Information:

Average Daily Water Use	191 gallons per day per connection
Connection Growth Rate	0.0027 connections per day
Flow Growth Rate	3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)	618
"C" Infill Lots (Horizontal and Vertical Construction)	20
"Y" Development Agreements - Chapter 163	0
Total	638 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)	0
"A" Construction Plans Received - Pending Utilities Approval	0
"X" Prospective Developments - No Plans Submitted	0
Total	0 pending connections

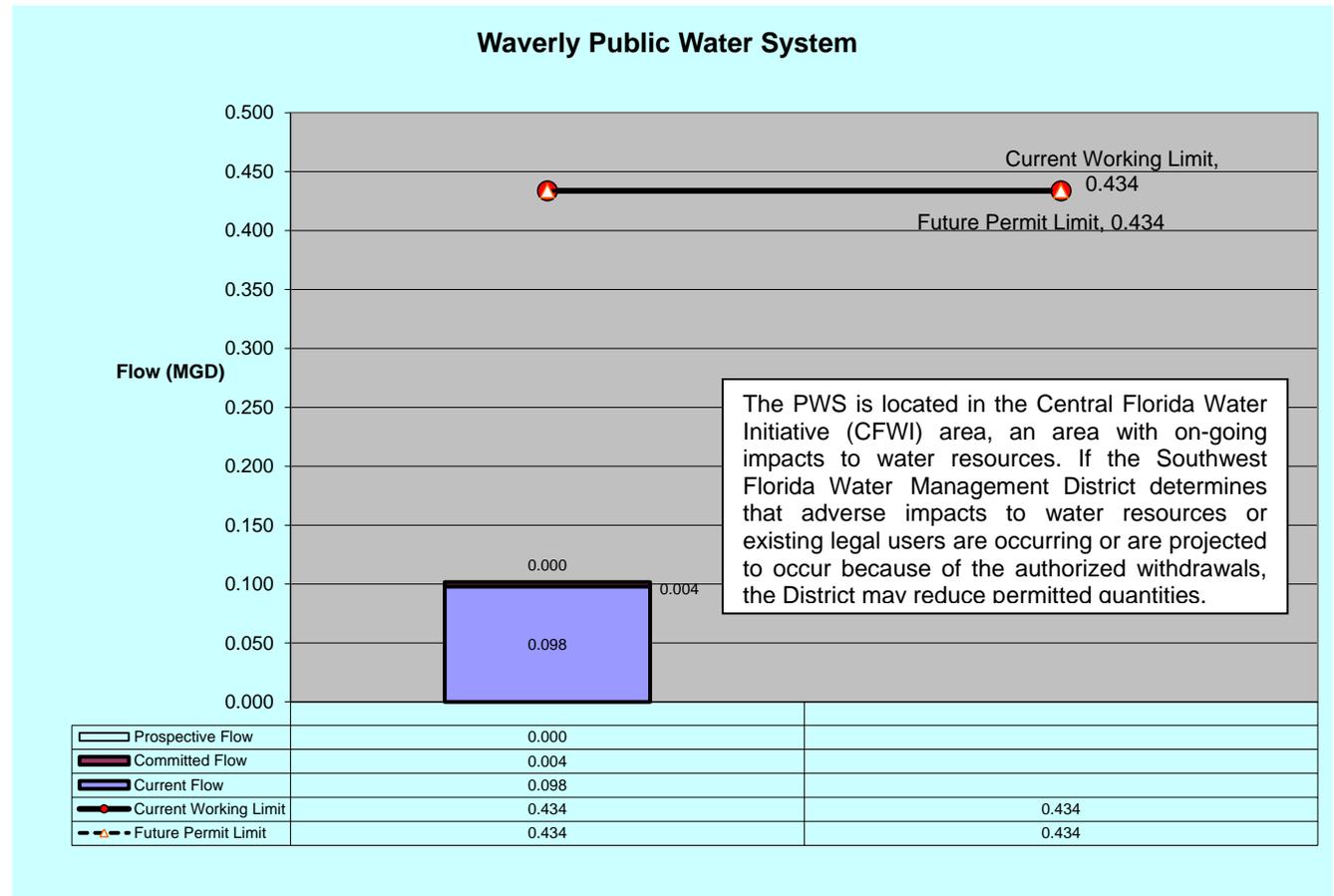
Summary:

- 23% of permit limit used today
- 4,000 gallons per day of Firm Commitments
- 332,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Waverly PWS	0.434	0.098	0.336	0.004	0.332	0.001	> 20

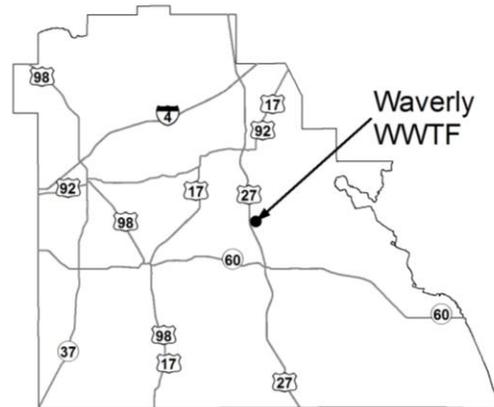
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Waverly PWS	0.434	0.000	23%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Waverly Wastewater Treatment Facility



Permit Information

Current Working Permit Limit
 Anticipated Improvements to System

130,000 gallons per day
 0 gallons per day

Growth Information:

Average Daily Flow
 Connection Growth Rate
 Flow Growth Rate

113 gallons per day per connection
 0.1 connections per day
 8 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	220
	0
	0
Total	220 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	0
	6
Total	6 pending connections

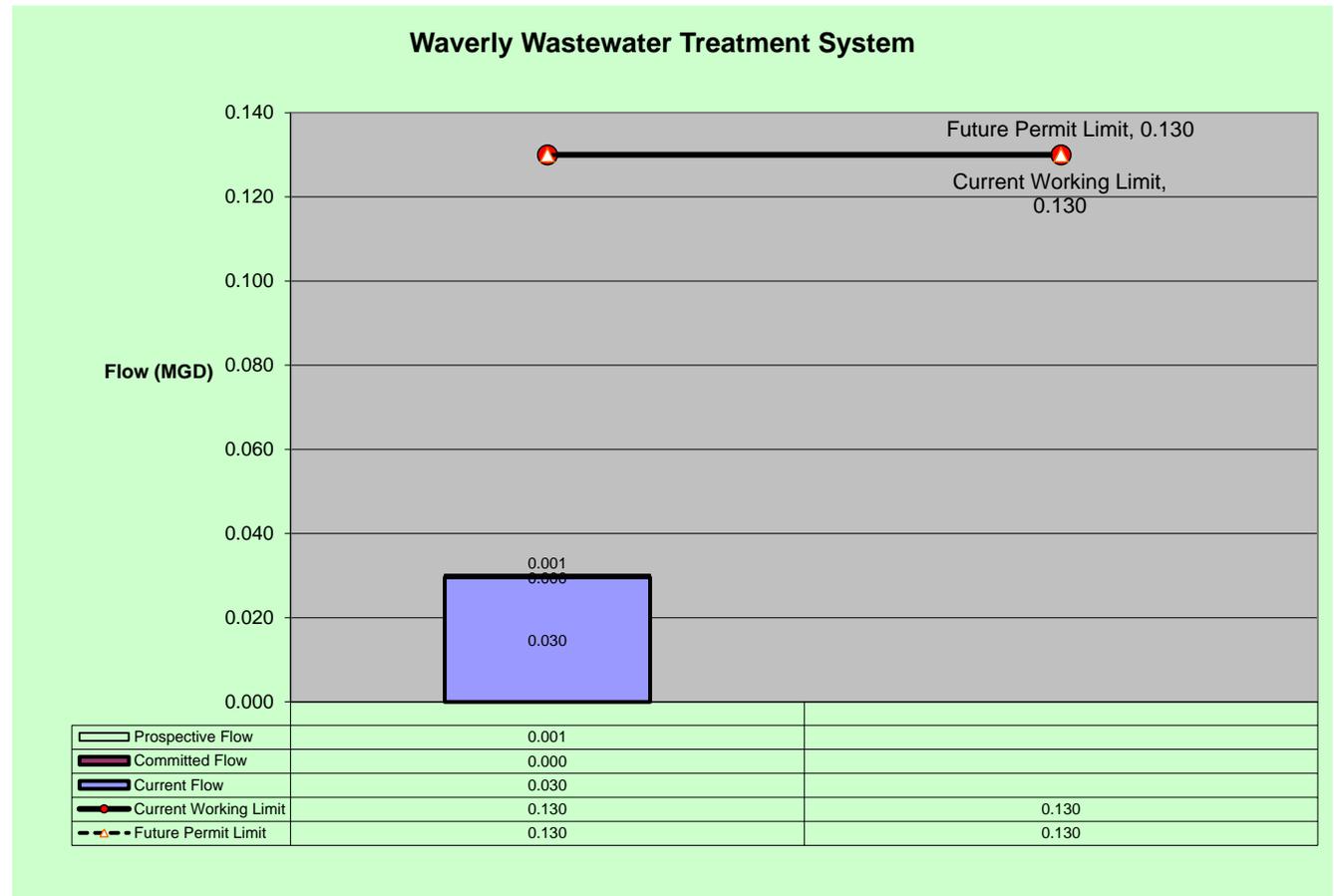
Summary:

- 23% of permit limit used today
- 0,000 gallons per day of Firm Commitments
- 100,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Waverly WWTF	0.130	0.030	0.100	0.000	0.100	0.003	> 20

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Waverly WWTF	0.130	0.000	23%	No	No	No

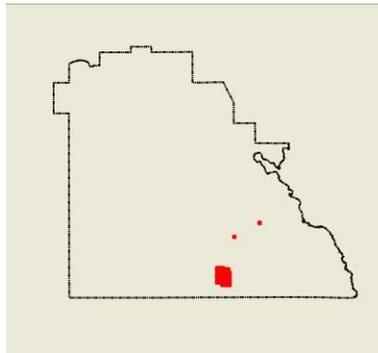
- Notes:
- 1) Waverly WWTF is based on an 3MADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



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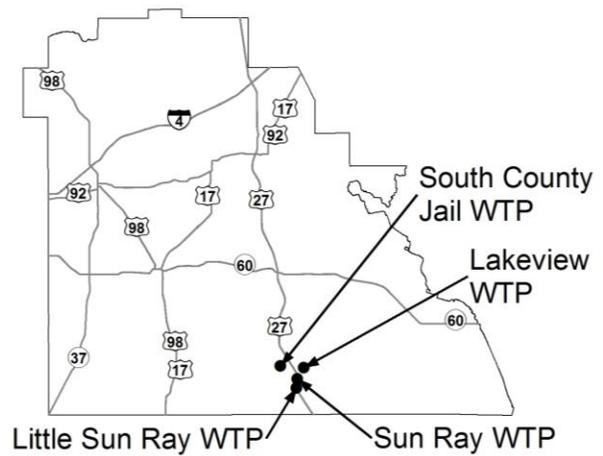
Southeast

Regional Utility Service Area





South County Jail Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
Anticipated Improvements to System

937,800 gallons per day
0 gallons per day

Growth Information:

Average Daily Water Use
Connection Growth Rate
Flow Growth Rate

191 gallons per day per connection
0.0 connections per day
3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
"C" Infill Lots (Horizontal and Vertical Construction)
"Y" Development Agreements - Chapter 163

	977	
	244	
	0	
Total	1,221	committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
"A" Construction Plans Received - Pending Utilities Approval
"X" Prospective Developments - No Plans Submitted

	0	
	1	
	0	
Total	1	pending connections

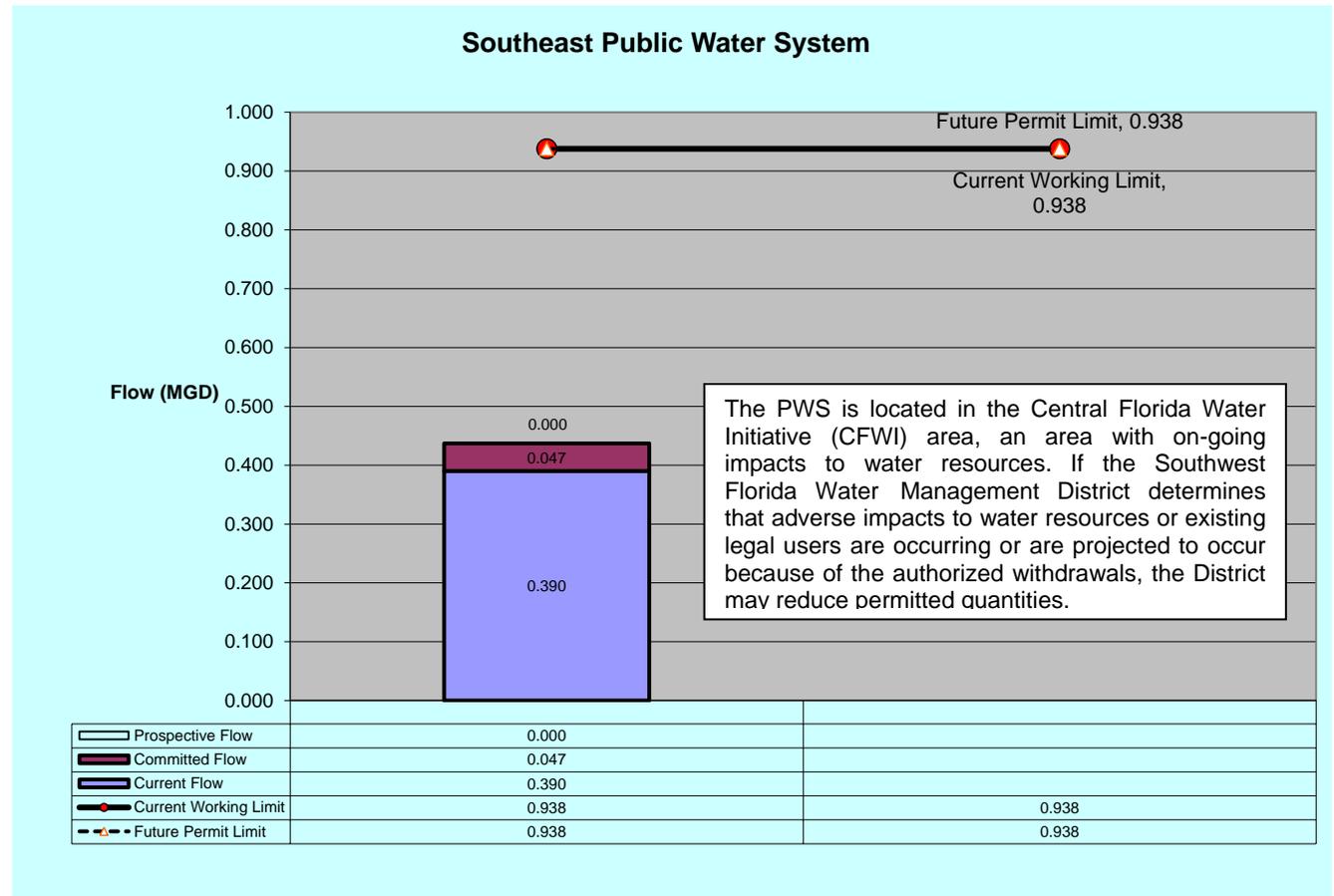
Summary:

- 42% of permit limit used today
- 47,000 gallons per day of Firm Commitments
- 501,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit	Current Flow	Available Flow-Capacity Today	Firm Commitments	Uncommitted Capacity	System Growth Rate	Time Until Flow Exceeds Limit
	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD/year)	(Years)
Southeast PWS	0.938	0.390	0.547	0.047	0.501	0.001	> 20

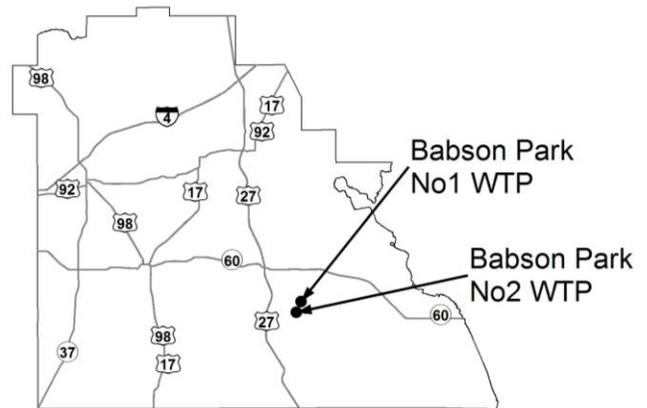
Improvements Timeline						
	Future Working Permit Limit	Additional Capacity Planned	Percent of Current Limit Used Today	Planning Started	Design/Permit Started	Construction Started
	(MGD)	(MGD)	(%)	60% ~ 5 years away	70% ~ 3 years away	80% ~ 2 years away
Southeast PWS	0.938	0.000	42%	No	No	No

Notes:
 1) Flow/Demand data based on AADF
 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Babson Park #2 Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
 Anticipated Improvements to System

370,100 gallons per day
 0 gallons per day

Growth Information:

Average Daily Water Use
 Connection Growth Rate
 Flow Growth Rate

266 gallons per day per connection
 0.01 connections per day
 3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	706
	35
	0
Total	741 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	0
	0
Total	0 pending connections

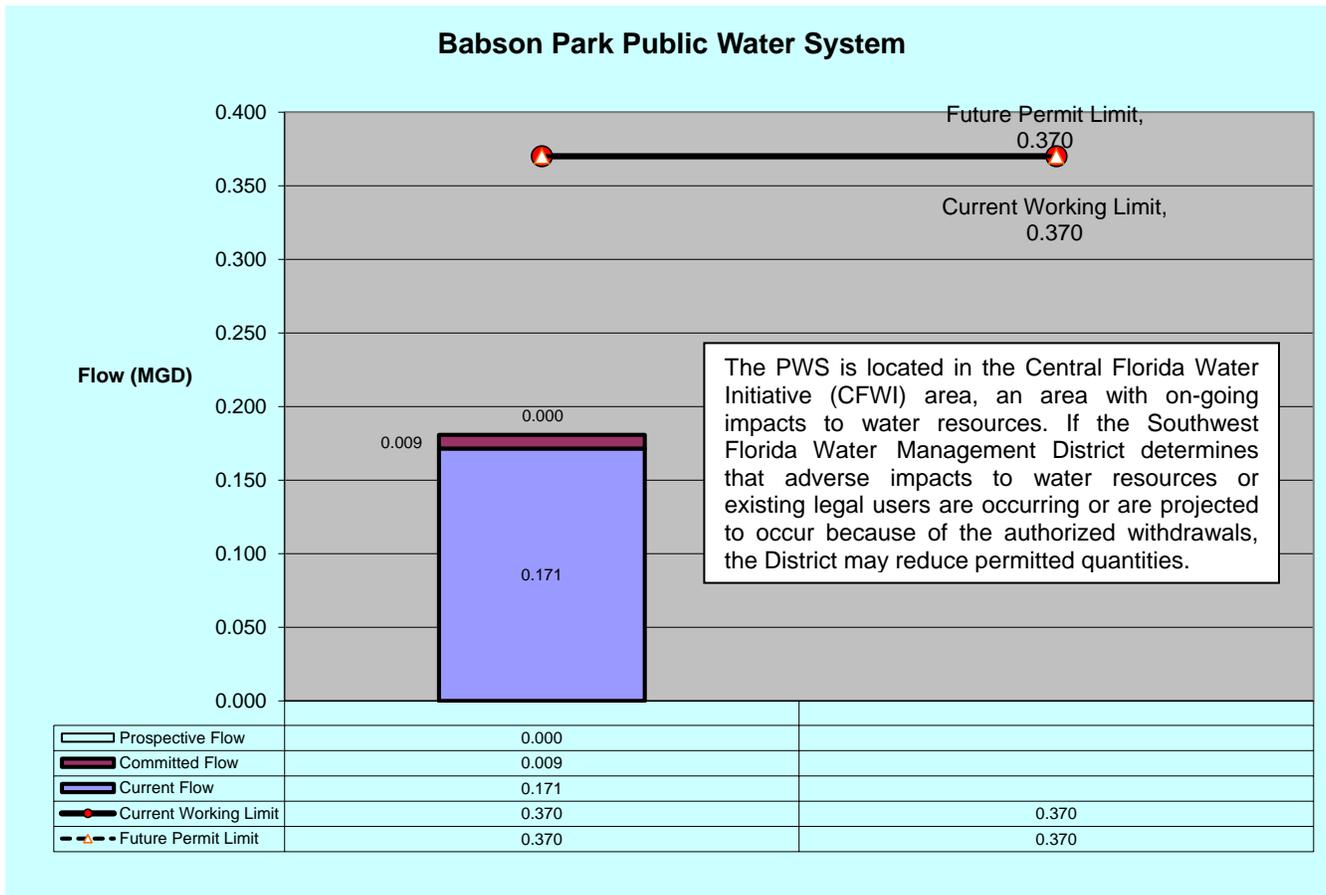
Summary:

- 46% of permit limit used today
- 9,000 gallons per day of Firm Commitments
- 189,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit	Current Flow	Available Flow-Capacity Today	Firm Commitments	Uncommitted Capacity	System Growth Rate	Time Until Flow Exceeds Limit
	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD/year)	(Years)
Babson Park PWS	0.370	0.171	0.199	0.009	0.189	0.001	> 20

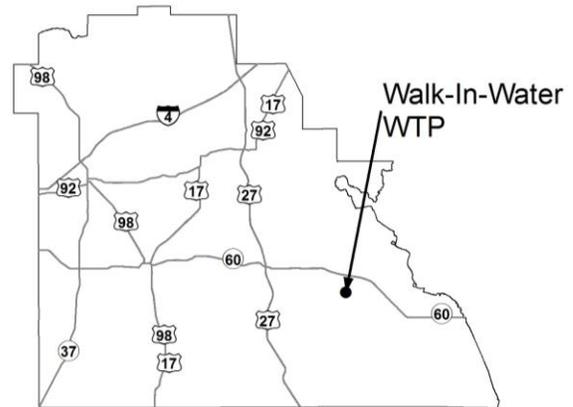
Improvements Timeline						
	Future Working Permit Limit	Additional Capacity Planned	Percent of Current Limit Used Today	Planning Started	Design/Permit Started	Construction Started
	(MGD)	(MGD)	(%)	60% ~ 5 years away	70% ~ 3 years away	80% ~ 2 years away
Babson Park PWS	0.370	0.000	46%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Walk-in-Water Treatment Plant



Permit Information

Current Working Permit Limit (Average Day)
 Anticipated Improvements to System

94,220 gallons per day
 10 gallons per day

Growth Information:

Average Daily Water Use
 Connection Growth Rate
 Flow Growth Rate

241 gallons per day per connection
 0.00 connections per day
 0 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	171
	212
	0
Total	383 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	0
	0
Total	0 pending connections

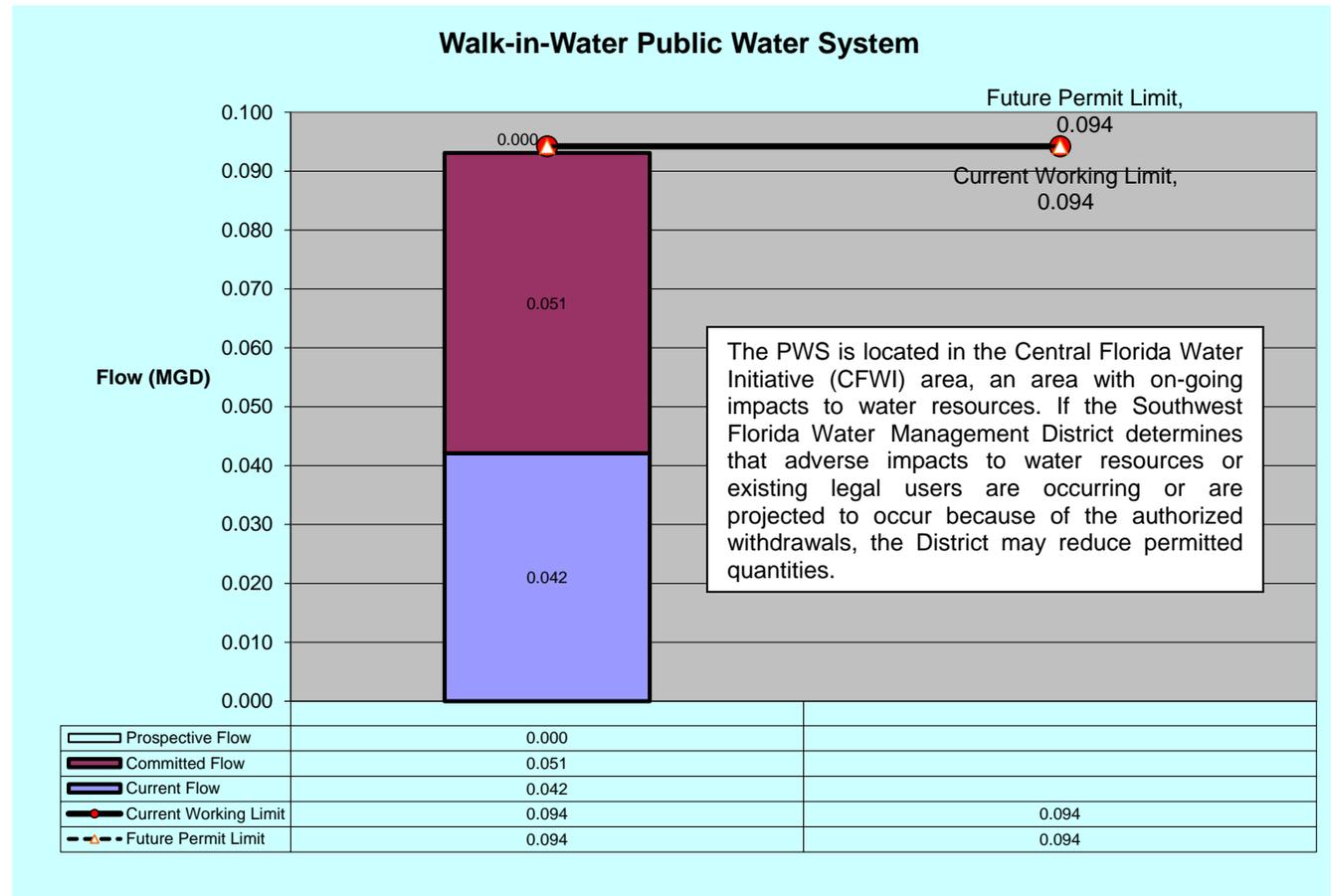
Summary:

- 45% of permit limit used today
- 51,000 gallons per day of Firm Commitments
- 1,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Walk-in-Water PWS	0.094	0.042	0.052	0.051	0.001	0.000	> 20

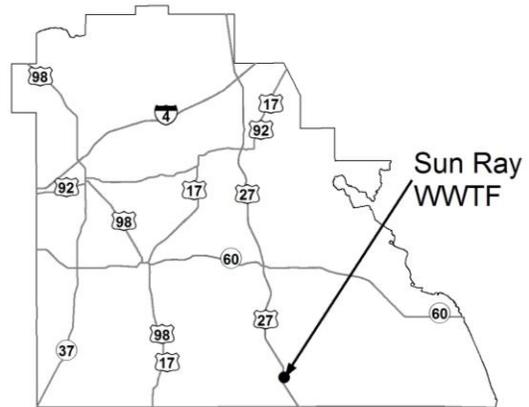
Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Walk-in-Water PWS	0.094	0.000	45%	No	No	No

- Notes:
- 1) Flow/Demand data based on AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016





Sun Ray Wastewater Treatment Facility



Permit Information

Current Working Permit Limit
 Anticipated Improvements to System

1,000,000 gallons per day
 0 gallons per day

Growth Information:

Average Daily Flow
 Connection Growth Rate
 Flow Growth Rate

180 gallons per day per connection
 0.00 connections per day
 3 gallons per day per day

Connections:

Service Commitments

"D" Existing Services (As of June 30, 2016)
 "C" Infill Lots (Horizontal and Vertical Construction)
 "Y" Development Agreements - Chapter 163

	573
	1,627
	0
Total	2,200 committed connections

Pending Commitments

"B" Approved Developments (Level 2 - Concurrency Pending)
 "A" Construction Plans Received - Pending Utilities Approval
 "X" Prospective Developments - No Plans Submitted

	0
	0
	0
Total	0 pending connections

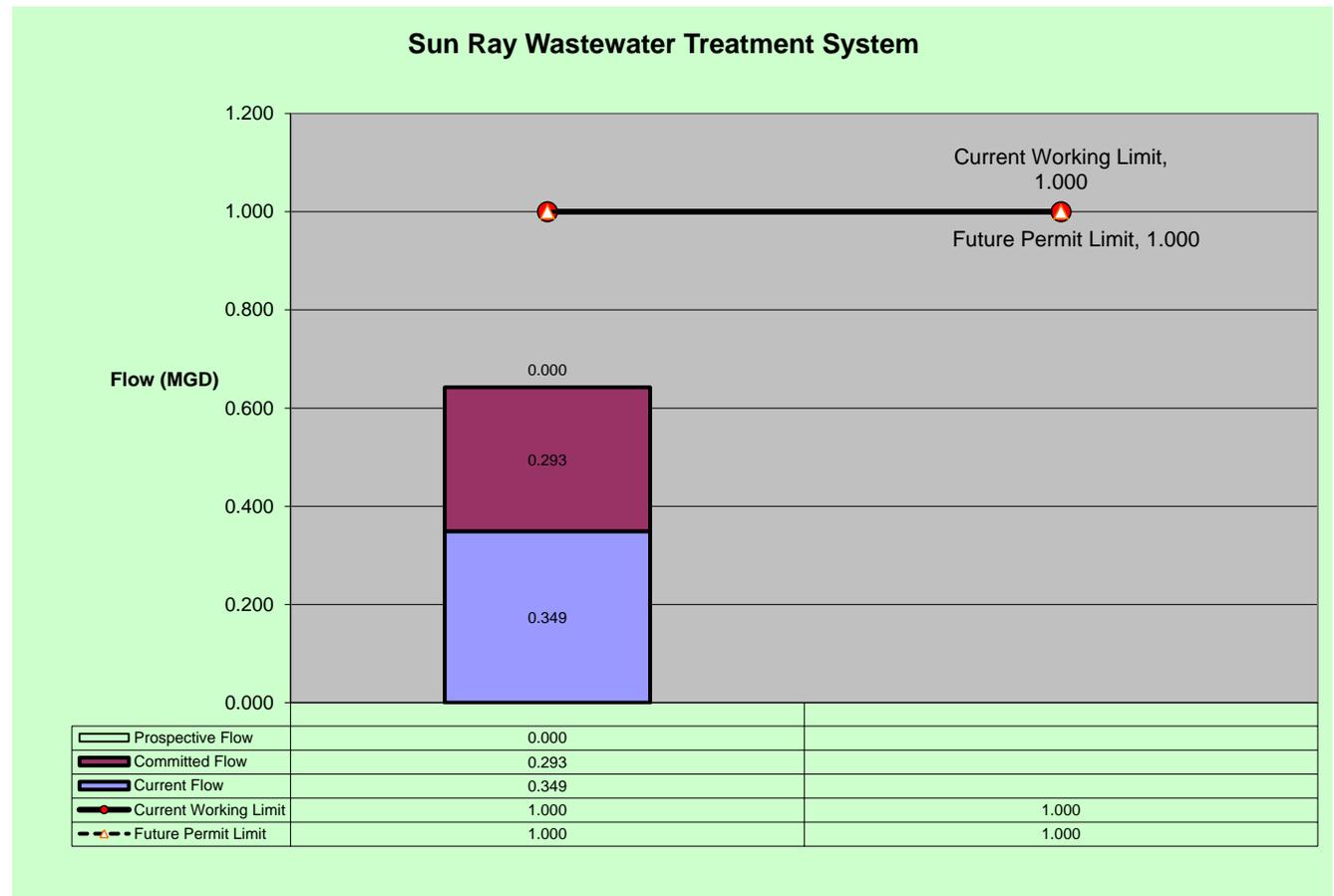
Summary:

- 35% of permit limit used today
- 293,000 gallons per day of Firm Commitments
- 358,000 gallons per day of Uncommitted Capacity
- It will be > 20 years before permitted flow capacity is exceeded, at the current growth rate

System Status							
	Current Working Permit Limit (MGD)	Current Flow (MGD)	Available Flow-Capacity Today (MGD)	Firm Commitments (MGD)	Uncommitted Capacity (MGD)	System Growth Rate (MGD/year)	Time Until Flow Exceeds Limit (Years)
Sun Ray WWTF	1.000	0.349	0.651	0.293	0.358	0.001	> 20

Improvements Timeline						
	Future Working Permit Limit (MGD)	Additional Capacity Planned (MGD)	Percent of Current Limit Used Today (%)	Planning Started 60% ~ 5 years away	Design/Permit Started 70% ~ 3 years away	Construction Started 80% ~ 2 years away
Sun Ray WWTF	1.000	0.000	35%	No	No	No

- Notes:
- 1) Sun Ray WWTF is based on an AADF
 - 2) Current flow statistics based on data from 7/1/2014 to 6/30/2016
 - 3) Growth rate based on projection of connection data from 7/1/2006 to 6/30/2016



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Appendix A

Development Lists:

- 1.0) Central Regional Utility Service Area
- 2.0) Northeast Regional Utility Service Area
- 3.0) Northwest Regional Utility Service Area
- 4.0) Southwest Regional Utility Service Area
- 5.0) East Regional Utility Service Area
- 6.0) Southeast Regional Utility Service Area

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Central Regional Utility Service Area

- A Construction Plans Received -- Undergoing Initial Technical Review
- B Technical Review Complete -- Level 2 Concurrency Pending
- C Infill Lots (Horizontal and Vertical Construction Underway
- D Existing Services -- Completely Built Out
- X Prospective Developments -- No Plans Submitted or Old Infill

- AY Construction Plans Received -- w/ Existing/Pending Agreement
- BY Technical Review Complete -- w/ Existing/Pending Agreement
- XY Prospective Development -- w/ Existing/Pending Agreement
- Stage of Progress W for Water
- Stage of Progress S for Wastewater

****This information is a compilation of data from PCUMD and Hansen Management System for preparation of the Capacity Summary Report****

Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Abundant Life Ministries	C	N/A	2008	10	2	0	Nonresidential	1	1	N/A	DS1001	ST	
American Spirit Storage	A	A	2015	10	6	0	Nonresidential	1			DS1001	CS1001	
Bemman Center	C	C	2007	10	5	0	Nonresidential	4	4	4	DS1001	CS1001	
Combeewood Subdivision	C	C	1973	10	7	0	Single Family	69	N/A	7	COL	CS1005	
Country Place Estates	C	C	1979	10	1	0	Multi Family	20	1	1	DS1001	CS1001	
Faith Baptist Church Addition	C	C	1999	10	12	1	Nonresidential	3	2	2	DS1001	CS1001	
Harmonwood	C	C	1985	10	3	0	Multi Family	17	1	1	DS1001	CS1001	
Hidden Creek	C	N/A	2005	10	13	0	Single Family	27	1	N/A	DS1001	ST	
Homewood Subdivision	C	N/A	1985	10	10	0	Single Family	52	1	N/A	DS1001	ST	
Jan Phyl Village	C	C	1954	10	1	0	Single Family	130	1	1	DS1001	CS1001	
Kensington View	A	A	2016	10	5	0	Single Family	80			DS1001	CS1001	
Lake Sears Shores	C	C	2004	10	5	0	Single Family	99	28	29	DS1001	CS1001	FKA: Shores at Lake Sears
Lake Thomas Woods 6th Addition	C	N/A	1986	10	4	0	Single Family	74	14	N/A	DS1001	ST	
Lake Thomas Woods 7th Addition	C	C	1988	10	1	0	Single Family	49	6	6	DS1001	CS1001	
Magnolia Preserve Phase 1	C	C	2003	10	2	0	Single Family	55	3	3	DS1001	CS1001	
Magnolia Preserve Phase 2 (Or Phase 2A)	C	C	2003	10	2	2	Single Family	29	3	3	DS1001	CS1001	
Magnolia Preserve Phase 3 (Or Phase 2B)	C	C	2015	10	12	2B	Single Family	28	25	25	DS1001	CS1001	
Magnolia Preserve Phase 4 (Or Phase 2C)	A	A	2015	10	13	2C	Single Family	30	30	30	DS1001	CS1001	
Oakwood Haven (Kersey Property)	C	N/A	2013	10	7	0	Single Family	11	10	N/A	DS1001	N/A	
Old Bartow/Eagle Lake Road Livestock Water	C	N/A	2013	10	13	0	Nonresidential	1	1	0	DS1001	N/A	
Plaza Subdivision	C	N/A	1976	10	2	0	Single Family	54	1	N/A	DS1001	ST	
Polk County Phase V Land Fill Cell	C	C	2015	10	8	0	Nonresidential	1	0	1	DS1001	CS101	
Polk County Utilities Operations Building Planning	X	X	2012	10	3	0	Nonresidential	1	0	0	DS1001	CS1001	
Royal Meadows	C	N/A	1994	10	12	0	Single Family	14	2	N/A	DS1001	ST	
Saddle Creek Corporation Office Expansion	N/A	N/A	2013	10	12	0	Nonresidential	1	N/A	N/A	COL	CSSX	
Saddle Creek No. 6	N/A	N/A	2015	7	10	0	Nonresidential	1	0	0	DS1001	CS1001	
Shadow Wood, Shadow Wood Unit 2 and Unit 3	C	N/A	1976	10	5	0	Single Family	105	4	N/A	DS1001	ST	
South Haven Preserve	X	X	2004	10	8	0	Single Family	74	74	74	DS1001	CS1001	
Spirit Lake Estates	C	C	1991	10	3	0	Mobile Home	12	1	1	DS1001	CS1001	
Spirit Landings	X	X	2001	10	6	0	Single Family	48	48	48	DS1001	CS1001	
Spurlin Heights Subdivision	C	C	1999	10	5	0	Single Family	5	1	5	DS1001	CS1001	DryLine Sewer
Storm Ranch Subdivision	C	N/A	1996	10	8	0	Single Family	5	1	N/A	DS1001	ST	
Sunbelt Forest Project Phase One	N/A	N/A	2013	10	12	0	Nonresidential	1	0	N/A	DS1001	N/A	
Tanamora Subdivision	C	N/A	1987	10	4	0	Single Family	90	6	N/A	DS1001	ST	
The Village at Spirit Lake Addition	C	C	1998	10	13	0	Single Family	19	5	5	DS1001	CS1001	
The Village at Spirit Lake Ph 1	C	C	1996	10	11	1	Single Family	93	11	11	DS1001	CS1001	
The Way Baptist Church	A	A	2004	10	7	0	Nonresidential	4	4	4	DS1001	CS1001	
Thornberry Subdivision and Offsite Force Main	X	X	2004	10	9	0	Single Family	91	91	91	DS1001	CS1002	
Timber Wood Unit 1	C	C	1981	10	5	0	Single Family	31	1	1	DS1001	CS1001	
Timbercreek	C	N/A	1983	10	5	0	Mobile Home	119	2	N/A	DS3005	ST	
Timbercreek Phase 2	C	N/A	1984	10	11	2	Mobile Home	110	12	N/A	DS3005	ST	
Vanner Heights and Offsite Utilities	C	C	1990	10	5	0	Single Family	50	1	1	DS1001	CS1001	
Village East	C	C	1981	10	7	0	Multi Family	17	11	11	DS1001	CS1001	
Village Park	C	C	1984	10	1	0	Mobile Home	91	2	2	DS1001	CS1001	
Williams Office Complex	N/A	C	2015	10	9	0	Nonresidential	1	N/A	1	DS1001	CS1001	

****This information is a compilation of data from PCUMD and Hansen Management System for preparation of the Capacity Summary Report****

Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Winter Haven Oaks	C	C	1985	10	6	0	Mobile Home	96	15	15	DS1001	CS1001	
Winter Haven Oaks Phase 2	C	C	1986	10	9	2	Mobile Home	15	14	14	DS1001	CS1001	
Winter Haven Oaks Phase 3	C	C	1990	10	6	3	Mobile Home	167	57	57	DS1001	CS1001	
Winter Lake Manor Addition	C	C	1984	10	3	0	Multi Family	14	8	8	DS1001	CS1001	
Wolf Run First Addition	C	N/A	1986	10	3	0	Mobile Home	30	1	N/A	DS1001	ST	

Northeast Regional Utility Service Area

- A Construction Plans Received -- Undergoing Initial Technical Review
- B Technical Review Complete -- Level 2 Concurrency Pending
- C Infill Lots (Horizontal and Vertical Construction Underway)
- D Existing Services -- Completely Built Out
- X Prospective Developments -- No Plans Submitted or Old Infill

- AY Construction Plans Received -- w/ Existing/Pending Agreement
- BY Technical Review Complete -- w/ Existing/Pending Agreement
- XY Prospective Development -- w/ Existing/Pending Agreement
- Stage of Progress W for Water
- Stage of Progress S for Wastewater

****This information is a compilation of data from PCUMD and Hansen Management System for preparation of the Capacity Summary Report****

Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
AC Quick and Safe Self-Storage Phase 3	C	C	2008	20	5	3	Nonresidential	1	1	1	DS2001	CS2001	
Aldea Reserve & Offsite Water/Wastewater Imp	C	C	1998	20	31	0	Single Family	154	11	13	DS2001	CS2001	
Alehouse @Posner	C	C	2015	20	5	0	Nonresidential	1	1	1	DS2001	CS2001	
Apartments at Four Corners Phase 2	XY	XY	2008	20	4	2	Multi Family	168	168.8	215	DS2001	CS2001	Based on Terms of Agreement
Aviana Phase 1	C	C	1999	20	31	1	Single Family	166	2	2	DS2001	CS2001	
Aviana Phase 2	X	X	1999	20	25	2	Single Family	203			DS2001	CS2001	
Aviana Phase 2 A	D	C	2013	20	34	2	Single Family	22	0	2	DS2001	CS2001	
Bella Cita Boulevard	X	X	2009	20	25	0	Other	0			N/A	N/A	
Berry Town Center	XY	XY	2001	20	16	0	Nonresidential	27.9417			DS2001	CS2001	
Berry Town Center Multi-Family	X	X	2014	20	21	0	Multi Family	30			DS2001	CS2001	
Bimini Bay Phase 1 and Phase 2	C	C	2001	20	25	1/2	Multi Family	360	148	148	DS2001	CS2001	
Bridgewater Crossing Phase 1	C	C	1993	20	24	1	Single Family	122	9	9	DS2001	CS2001	
Bridgewater Crossing Phase II Townhomes	C	C	2013	20	15	0	Multi Family	10	5	5	DS2001	CS2001	AKA Bridgewater Townhomes Phase I
Bridgewater Townhomes	C	C	2013	20	26	0	Multi Family	27	27	27	DS2001	CS2001	fka Waterford at Bridgewater
Bridgewater Townhomes - 6 Townhomes	C	C	2013	20	29	0	Multi Family	6	6	6	DS2001	CS2001	
Champions Gate Assisted Living Facility	C	C	2016	20	11	0	Nonresidential	1	0	0	DS2001	CS2001	
Champions Reserve Subdivision	C	C	2015	20	15	0	Residential	221	219	221	DS2001	CS2001	
Champions Vue Apartments	C	C	2015	20	13	0	Multi Family	326	326	326	DS2001	CS2001	
Chelsea Park @ West Haven	C	C	2014	20	9	0	Single Family	88	88	88	DS2001	CS2001	
Classic Estates/North Village	B	B	2006	20	19	0	Single Family	37			DS2001	CS2001	
Classic Estates/South Village	B	B	2006	20	18	0	Single Family	37			DS2001	CS2001	
CLQ 114 Four Corners	A	N/A	2016	20	25	0	Nonresidential	1			DS2001		
Cortland Woods at Providence Ph 2B / Ph 3	C	C	2014	20	25	N6	Single Family	85	47	48	DS2001	CS2001	
Cortland Woods at Providence Phase 1	C	C	1997	20	31	N6	Single Family	91	1	1	DS2001	CS2001	
County Road 54 Condos	B	B	2006	20	29	0	Condominiums	296			DS2001	CS2001	
Crescent Estates Subdivision #1 Unit A	C	C	1970	20	1	0	Single Family	171	5	5	DS2001	CS2001	
Crescent Estates Subdivision #1 Unit A Replat #1	C	C	1970	20	2	0	Single Family	165	1	1	DS2001	CS2001	
Crescent Estates Subdivision #1 Unit A Replat #2	C	C	1970	20	3	0	Single Family	18	1	1	DS2001	CS2001	
Crystal Bay	B	B	2005	20	26	0	Multi Family	190			DS2001	CS2001	
Crystal Ridge	B	B	2014	20	10	0	Residential	127			DS2001	CS2001	
Dales at West Haven & Buckingham Dr Imp Ph 3	C	C	2005	20	5	3	Single Family	60	30	30	DS2001	CS2001	
Davenport Retail Center	D	C	2008	20	31	0	Nonresidential	1	0	1	DS2001	CS2001	
Davenport Ridge Business Center	C	C	2016	20	13	0	Nonresidential	1	1	1	DS2001	CS2001	
Deer Creek Retail Center	C	C	2015	20	35	0	Nonresidential	2	2	2	DS2001	CS2001	
Del Webb Orlando Reclaim Water Main Extension	N/A	N/A	2010	20	14	0	Other	0					
Divine Building US27	X	X	2006	20	4	0	Nonresidential	1	1	1	DS2001	CS2001	
Drayton-Preston Woods at Providence	C	C	1997	20	31	N2-3	Single Family	229	6	6	DS2001	CS2001	
Drayton-Preston Woods at Providence Phase 2	X	X	2013	20	16	2	Single Family	139			DS2001	CS2001	
Dudney Storage Facility	X	N/A	2006	20	30	0	Nonresidential	4	4	N/A	DS2001	CS2001	
Dunkin Donuts	C	C	2016	20	9	0	Nonresidential	1	1	1	DS2001	CS2001	
Dunson 27 Commercial Park	C	C	2000	20	26	0	Nonresidential	1	2	2	DS2001	CS2001	
Dunson Hills	A	A	2014	20	17	0	Single Family	180			DS2001	CS2001	
Dunson Properties	C	C	2015	20	7	0	Single Family	166	166	166	DS2001	CS2001	
DWO Del Webb Orlando Phase 3	C	C	2015	20	8	3	Single Family	59	59	59	DS2001	CS2001	
DWO Del Webb Orlando Ridgewood Lakes Phases 2A, 2B	C	C	2012	20	16	PB/2C	Single Family	120	10	10	DS2001	CS2001	
DWO Del Webb Phase 5	C	C	2015	20	28	0	Single Family	72	72	72	DS2001	CS2001	Ridgewood Lakes Phase 5
DWO Del Webb Phase 6	C	C	2016	20	6	0	Single Family	25	25	25	DS2001	CS2001	Ridgewood Lakes Phase 6
DWO Del Webb Phase 7	C	C	2016	20	7	0	Single Family	35	35	35	DS2001	CS2001	Ridgewood Lakes Phase 7
DWO Del Webb Ridgewood Lakes Phases 4-7	C	C	2014	20	29	0	Single Family	35	35	35	DS2001	CS2001	Ridgewood Lakes Phase 4
Fairway Villas at Providence Information Only	N/A	N/A	1997	20	31	3/N1	Single Family	0	0	0			
Fairway Villas at Providence N14 aka N13/14	C	C	2014	20	3	N14	Single Family	97	72	73	DS2001	CS2001	
Festival aka The Meadows Amenity	C	C	2014	20	16	0	Nonresidential	1	0	1	DS2001	CS2001	
Festival Blvd aka The Meadows	N/A	N/A	2014	20	14	0	Other	0	0	0	DS2001	CS2001	
Festival Phase 2	B	B	2015	20	24	2	Multi Family	102	102	102	DS2001	CS2001	

****This information is a compilation of data from PCUMD and Hansen Management System for preparation of the Capacity Summary Report****

Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Festival Phase 3	B	B	2015	20	19	0	Multi Family	90	90	90	DS2001	CS2001	
Festival Phase One aka The Meadows	C	C	2014	20	15	0	Multi Family	131	94	94	DS2001	CS2001	
First Place Subdivision	B	B	2007	20	15	0	Single Family	82			DS2001	CS2001	
Florida Central Park Reclaimed Water Connection	N/A	N/A	2015	20	22	0	Other	1			N/A	N/A	
Florida Development Road Potable Water Main Extension	D	ST	2004	20	13	0	Single Family	3+	0	N/A	DS2001	ST	
Four Corners Business Park	C	C	2007	20	1	0	Nonresidential	5	3	5	DS2001	CS2001	
Four Corners K-8 Educational Facility	D	C	2015	20	12	0	Nonresidential	1	0	1	DS2001	CS2001	
Four Corners Town Center	BY	BY	2000	20	43	0	Nonresidential	1	1	1	DS2001	CS2001	
Green at West Haven Phase 2	C	C	2002	20	29	2	Single Family	53	1	1	DS2001	CS2001	
Greens at Providence (Heritage Green)	C	C	1997	20	31	N11	Single Family	171	74	75	DS2001	CS2001	
Hess at Ovation	D	C	2005	20	37	3	Nonresidential	1	0	2	DS2001	CS2001	
Highlands Reserve Phase 6	C	C	2001	20	1	6	Single Family	184	1	1	DS2001	CS2001	
Highway 27 Shell Station Gravity Connect	NA	C	2012	20	1	0	Nonresidential	1	0	1	DS2001	CS2001	
Holly Grove Villas	C	C	2014	20	10	0	Single Family	40	40	40	DS2001	CS2001	
Holly Hill	X	X	2005	20	7	2	Single Family	315			DS2001	CS2001	
Jarrett-Gordon Body Shop	C	C	2016	20	14	0	Nonresidential	1	1	1	DS2001	CS2001	
Johnson Park aka The Preserve	X	X	2003	20	15	0	Residential	481			DS2001	CS2001	
Kensington Place	C	C	2009	20	3	0	Multi Family	126	126	126	DS2001	CS2001	aka Minute Maid Multi Family
Lake Bluff at Town Center East	C	C	2005	20	24	0	Multi Family	187	187	187	DS2001	CS2001	
Lakeside at Bass Lake and Offsite	C	C	1987	20	6	0	Mobile Home	146	1	1	DS2001	CS2001	
Laurel Estates aka Winslow Estates	C	C	2004	20	40	0	Single Family	275	114	114	DS2001	CS2001	
Legacy Callawalk	B	B	2015	20	16	0	Multi Family	318	318	318	DS2001	CS2001	
Legacy Park Commercial Site	C	C	2005	20	38	0	Nonresidential	6	5	6	DS2001	CS2001	
Loma Linda Phase 3	C	N/A	1990	20	4	3	Single Family	70	1	N/A	DS2001	ST	
Loughman Crossing RE-APPROVAL	C	C	2004	20	23	0	Nonresidential	6	6	6	DS2001	CS2001	
Madera Park	B	B	1998	20	4	0	Single Family	160			DS2001	CS2001	fka Phase 1A
Mandalay Multi Family	C	C	2009	20	7	0	Multi Family	373	373	372	DS2001	CS2001	
Natures Reserve	B	B	2006	20	12	0	Single Family	150			DS2001	CS2001	
North Ridge Trail Phase 3 aka Project Window (Roadway) to W	N/A	N/A	2015	20	32	0	Other	0			N/A	N/A	
Northwest Quadrant Project (Roadway) - 57043B	N/A	N/A	2014	20	27	0	Nonresidential	1	0	0	DS2001	CS2001	
Oak Hills DRI	XY	XY	1997	20	31	0	Single Family	2888			DS2001	CS2001	
Oakmont Phase 1	C	C	1998	20	42	1	Single Family	325	85	85	DS2001	CS2001	100 MF Units - No Concurrency
Oakmont Townhomes Phase 1	C	C	2013	20	19	0	Multi Family	78	18	18	DS2001	CS2001	
Oakmont Townhomes Phase 2	C	C	2014	20	2	0	Multi Family	22	22	22	DS2001	CS2001	
Oasis Landscape Services	N/A	N/A	2014	20	22	0	Nonresidential	1			DS2001	CS2001	
Orchid Gardens Phase 1	C	C	2004	20	4	0	Single Family	132	132	132	DS2001	CS2001	
Orchid Gardens Phase 2 and Phase 3	C	C	2008	20	3	2/3	Single Family	147	147	147	DS2001	CS2001	
Orchid Gardens Phase 4 and Phase 5	C	C	2008	20	26	0	Single Family	175	175	175	DS2001	CS2001	
Ovation Phase 1	C	C	2005	20	37	1	Nonresidential	12	9	10	DS2001	CS2001	
Park 27 Distribution Center Building 3	C	C	2015	20	20	0	Nonresidential	1	0	1	DS2001	CS2001	
Park 27 Distribution Center Building 4	C	C	2015	20	21	0	Nonresidential	1	1	1	DS2001	CS2001	
Park 27 Distribution Center Phase 3	X	X	2002	20	2	3	Nonresidential	1	1	1	DS2001	CS2001	
Performer's Edge Dance Center, Inc	A	A	2016	20	17	0	Nonresidential	1	1	1	DS2001	CS2001	
Portofino at Champions Gate	C	C	2015	20	11	0	Multi Family	120	119	120	DS2001	CS2001	
Posner Estate Phase I Townhomes	C	C	2014	20	33	0	Multi Family	44	44	44	DS2001	CS2001	
Providence N-26	A	A	2016	20	23	N26	Multi Family	527			DS2001	CS2001	
Providence N-27	X	X	1997	20	40	N27	Nonresidential	1			DS2001	CS2001	
Providence Phase II	X	X	2008	20	1	2	Other	0					
Providence Phase N13	C	C	2011	20	11	N13	Multi Family	101	0	0	DS2001	CS2001	Fairway Villas at Providence
Providence Phase N7 (Crofton Springs)	C	C	1997	20	31	N7	Single Family	66	54	54	DS2001	CS2001	
Providence Phase N8 Reclaimed Water Main	N/A	N/A	2013	20	30	0	Other	0					
Regency Place Phase 3	C	C	2000	20	5	3	Single Family	75	1	1	DS2001	CS2001	
Retreat on Lake Wilson	C	C	2006	20	1	0	Multi Family	380	380	380	DS2001	CS2001	
Ridgeview Plaza Addition Phase 1 (58729) Sun Trust	A	A	2016	20	21	1	Nonresidential	1	1	1	DS2001	CS2001	
Ridgeview Plaza Addition Phase 2 (58733) Land Trust	A	A	2016	20	16	2	Nonresidential				DS2001	CS2001	
Ridgewood Lakes Phase 1 Village 14	C	C	2014	20	36	0	Residential	158	158	158	DS2001	CS2001	
Ridgewood Lakes Phase 2 Village 11 (Cul De Sac)	X	X					Single Family	2860					
Ridgewood Lakes Phase 2 Village 11 (Cul De Sac) D	X	X					Multi Family	870					
Ridgewood Lakes Phase 2 (Nonresidential)	X	X					Nonresidential	2					
Ridgewood Lakes Village 11 (Cul De Sac)	C	C	2006	20	3	0	Single Family	10	3	3	DS2001	CS2001	
Ridgewood Lakes Village 3A	D	C	1994	20	22	1	Single Family	123	0	2	DS2001	CS2001	
Rosemont N8	C	C	1997	20	31	N8	Single Family	57	18	20	DS2001	CS2001	
Sedona Ridge	X	X	2009	20	31	0	Single Family	357			DS2001	CS2001	

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Sedona Ridge Phase 1	X	X	2005	20	7	1	Single Family	190			DS2001	CS2001	
Sereno Phase 1 aka Natures Preserve	C	C	1994	20	45	1	Single Family	216	4	4	DS2001	CS2001	
Sereno Phase 2	C	C	1994	20	45	2	Single Family	39	39	39	DS2001	CS2001	
Shady Lawn Estates	C	C	2001	20	2	0	Single Family	4	4	4	DS2001	CS2001	
Sherbrook Springs N12	C	C	1997	20	31	N12	Single Family	68	59	59	DS2001	CS2001	
Shire at West Haven Phase 2	C	C	2004	20	22	2	Single Family	36	12	12	DS2001	CS2001	
Shoppes of Deer Creek	C	C	2014	20	35	0	Nonresidential	8	1	1	DS2001	CS2001	
Silverleaf Resorts - Phase II - Building 4	C	C	2014	20	20	2	Multi Family	32	32	32	DS2001	CS2001	
Solterra Model Home Sales Center	C	C	2015	20	10	0	Nonresidential	1	0	0	DS2001	CS2001	
Solterra Phase 2 C	B	B	2016	20	10	0	Nonresidential						
Solterra Phase 2A	C	C	2014	20	34	2A	Residential	160	160	160	DS2001	CS2001	
Student Drive Residential Development	A	A	2016	20	12	0	Residential	77	77	77	DS2001	CS2001	
Sunrise Ridge Phase 2	X	X	2006	20	14	0	Multi Family	36			DS2001	CS2001	
Sunset Cove	C	C	2015	20	33	0	Residential	100/8	108	108	DS2001	CS2001	
Sunset Ridge Phase 2	C	C	2002	20	30	2	Single Family	181	1	1	DS2001	CS2001	
Tanglewood Preserve	B	B	2015	20	29	0	Residential	89			DS2001	CS2001	
The Forest at Ridgewood	C	C	1992	20	6	0	Single Family	164	2	2	DS2001	CS2001	
The Glen at West Haven	B	B	2007	20	11	0	Single Family	138			DS2001	CS2001	
The Retreat @ Highland Reserve	A	A	2015	20	26	0	Multi Family	32	32	32	DS2001	CS2001	
Thousand Oaks Phase 1	C	C	1993	20	5	1	Single Family	90	3	3	DS2001	CS2001	
Tierra del Sol	C	C	1998	20	10	1	Multi Family	96	38	38	DS2001	CS2001	
Tivoli Reserve	A	A	2005	20	29	0	Multi Family	465			DS2001	CS2001	
Twistee Treat Polo Park	D	C	2010	20	16	0	Nonresidential	1	0	1	DS2001	CS2001	
Verano	C	C	2014	20	37	0	Single Family	101	101	101	DS2001	CS2001	
Victor Posner City Center DRI	XY	XY	2002	20	26	0	Nonresidential	1,991			DS2001	CS2001	
Victor Posner City Center Reclaimed Water Activation	N/A	N/A	2016	20	22	0	Nonresidential	1			N/A	N/A	
Victor Posner City Center Temporary Sales Trailer	C	C	2014	20	4	0	Nonresidential	1	1	1	DS2001	CS2001	
Victoria Park Apartments Phase 1	D	C	2004	20	44	1	Multi Family	348	0	93	DS2001	CS2001	fka Lk Wilson Road
Victoria Park Apartments Phase 2	X	X	2008	20	12	0	Multi Family	152	152	152	DS2001	CS2001	
Victoria Woods at Providence	C	C	1997	20	31	N9	Single Family	76	10	10	DS2001	CS2001	
Villa Domina Townhomes	A	A	2015	20	34	0	Multi Family	62			DS2001	CS2001	
Village at West Haven	X	X	2004	20	14	0	Nonresidential	256	115	115	DS2001	CS2001	
Village Inn Restaurant	X	X	2007	20	21	0	Nonresidential	1	1	1	DS2001	CS2001	
Vista Bella at Ridgewood Lakes	X	X	2007	20	24	0	Single Family	61	61	61	DS2001	CS2001	
Vista Park Phase 1	C	C	1998	20	4	1	Single Family	53	51	53	DS2001	CS2001	AKA Madera Park
Vizcay	C	C	2001	20	4	0	Single Family	106	4	5	DS2001	CS2001	
Walmart Distribution Center	C	C	2015	20	30	0	Nonresidential	1	0	1	DS2001	CS2001	
Watersong Phase 1	C	C	1994	20	28	1/2	Single Family	210	9	9	DS2001	CS2001	Phase I Bocc Accepted 8/11/2007
Watersong Phase 2	AY	AY	2009	20	13	2	Single Family	88			DS2001	CS2001	
Watersong Phase 3	AY	AY	2009	20	38	3	Single Family	70			DS2001	CS2001	
Watersong Phase 4	AY	AY	2009	20	39	4	Single Family	53			DS2001	CS2001	
Wawa & Chick-Fil-A CHICK FIL A	C	C	2016	20	7	0	Nonresidential	1	1	1	DS2001	CS2001	
Wawa & Chick-Fil-A WAWA	C	C	2016	20	7	0	Nonresidential	1	1	1	DS2001	CS2001	
WAWA-US27 and Deen Still Road	C	C	2011	20	17	0	Nonresidential	1	1	1	DS2001	CS2001	
Wellington Commerical Subdivision	B	B	2007	20	6	0	Nonresidential	9			DS2001	CS2001	
Williams Prserve Phase 1 Islands at Jordan Grove	C	C	2003	20	28	0	Single Family	292	292	292	DS2001	CS2001	fka Southridge Jordan's
William's Preserve Amenity Center	C	C	2016	20	5	0	Nonresidential	1	1	1			
William's Preserve Phase 2 Multi Family	A	A	2016	20	8	2	Multi Family	114	114	114	DS2001	CS2001	
William's Preserve Phase 2 Single Family	A	A	2016	20	8	2	Single Family	143	143	143			
Willow Bend	C	C	2004	20	19	4	Single Family	260	260	260	DS2001	CS2001	

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Northwest Regional Utility Service Area

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- AY Construction Plans Received -- w/ Existing/Pending Agreement
- BY Technical Review Complete -- w/ Existing/Pending Agreement
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- Stage of Progress W for Water
- Stage of Progress S for Wastewater

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Anthony Farms	C	N/A	2004	30	3	0	Single Family	3	2	N/A	DS3001	ST	
Bellwood-Myrtle Road	X	X	2007	30	2	0	Single Family	22	22	22	DS3001	CS3001	
Bethel Baptist Church Storage Addition	N/A	N/A	1992	30	5	2	Nonresidential	1	0	0	DS3001	NA	
Bloomfield Hills Phase 1	C	N/A	1990	30	15	1	Single Family	67	1	N/A	DS3001	ST	
Bloomfield Hills Phase 3	C	N/A	1993	30	7	3	Single Family	64	3	N/A	DS3001	ST	
Bloomfield Hills Phase 4	C	N/A	1997	30	3	4	Single Family	61	3	N/A	DS3001	ST	
Bloomfield Hills Phase 5	C	N/A	1999	30	15	5	Single Family	52	9	N/A	DS3001	ST	
Brighthouse Hub Building Chase Road	C	N/A	2013	30	2	0	Nonresidential	1	1	N/A	DS3001	ST	
Buckingham	C	N/A	1988	30	12	0	Single Family	127	2	N/A	DS3001	ST	
Cane Patch	X	N/A	2005	30	11	0	Single Family	8	8	N/A	DS3001	ST	Water Only
Canterbury Phase 2	C	C	2000	30	22	2	Single Family	54	1	1	DS3001	CS3001	
Carter Heights Unit 2	N/A	C	1981	30	1	0	Multi Family	20	N/A	4	DS39.93	CS3001	
Cherry Hill	C	N/A	1990	30	4	0	Single Family	70	3	N/A	DS3001	ST	
Child Development Center Expansion I & II	N/A	N/A	2013	30	5	0	Nonresidential	1	0	0	DS3001	CS3001	
Circle K #7509 Sewer Connection	D	C	2016	30	2	0	Nonresidential	1	0	1	DS3001	CS3001	
Club Landing at Lakeland Country Club	X	N/A	2001	30	18	0	Single Family	62	62	N/A	DS3001	CS39.93	
Cobblers Crossing	X	X	2004	30	18	0	Single Family	35	35	35	DS3001	CS3001	5 units/month
Country Class Estates Phase 1	C	C	1985	30	2	1	Mobile Home	97	4	3	DS3004	CS3001	
Country Class Estates Phase 2	C	C	1985	30	3	2	Mobile Home	60	6	7	DS3004	CS3001	
Country Meadows	C	N/A	1987	30	30	0	Mobile Home	26	3	N/A	DS3001	ST	
Country Oaks of Lkld & Country Oaks of Lkld Addition	C	N/A	1983	30	1	0	Single Family	124	3	N/A	DS3001	ST	
Country Square	C	C	2002	30	13	0	Single Family	115	19	19	DS3001	CS3001	
Daughtery Park	C	C	2009	30	23	0	Nonresidential	1	1	1	DS3001	CS3001	
Daughtery Road Commercial Site	D	B	2004	30	31	0	Nonresidential	1	0	1	DS3001	CS3001	Temp. Septic
Dollar General Kathleen	C	N/A	2015	30	4	0	Nonresidential	1	0	N/A	DS3001	ST	
Estates at Cypress Trace	C	N/A	1991	30	19	0	Single Family	39	27	N/A	DS3001	ST	fka Sherwood Estates
Fort Socrum Crossing	C	N/A	2002	30	1	0	Single Family	11	1	N/A	DS3001	ST	
Forty Four Paces Water Main	C	N/A	2000	30	26	0	Single Family	20	10	N/A	DS3001	N/A	
Fox Branch Ranch Phase 1A	A	A	2016	30	6	0	Single Family	61	61	61	DS3001	CS3001	
Fox Chase	C	N/A	1978	30	1	0	Single Family	57	1	N/A	DS3001	ST	
Fox Lakes	C	N/A	1983	30	2	0	Single Family	94	9	N/A	DS3001	ST	
Foxwood Lake Estates Phase 4A	C	C	1987	30	7	4A	Mobile Home	179	1	1	DS3007	CS3001	
Foxwood Lake Estates Phase 4B	C	C	1987	30	4	4B	Mobile Home	177	0	0	DS39.93	CS39.93	
Garland Retail	C	C	2014	30	1	0	Nonresidential	6	6	6	DS3001	CS3001	
Glenwood Terrace	C	C	2014	30	2	0	Single Family	46	46	46	DS3001	CS3001	
Grandview Landings	C	N/A	2001	30	13	0	Single Family	78	6	N/A	DS3001	ST	
Green Acres	C	N/A	2005	30	18	0	Single Family	4	2	N/A	DS3001	ST	
Green Estates	C	N/A	1996	30	17	0	Single Family	9	4	N/A	DS3001	N/A	
Greenbriar Subdivision	C	N/A	1979	30	12	0	Single Family	35	10	N/A	DS3001	ST	
Harris Subdivision	C	N/A	1999	30	9	0	Single Family	9	6	N/A	DS3001	ST	
Hawks Ridge and Offsite Potable Water Main Improvements	C	N/A	2001	30	9	0	Single Family	86	4	N/A	DS3001	ST	

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	W	S											
Hidden Grove	X	X	2005	30	20	0	Single Family	144	144	144	DS3001	CS3001	
Hidden Lakes Estates	C	N/A	1991	30	2	0	Single Family	44	2	N/A	DS3001	ST	
Highland Grove East	C	N/A	1978	30	2	0	Single Family	99	2	N/A	DS3001	ST	
Hunters Crossing Phase 2	C	C	2003	30	4	2	Single Family	126	8	8	DS3001	CS3001	
Hunters Meadow	X	N/A	2006	30	11	0	Single Family	24	24	N/A	DS3001	ST	Water Only
Hunters Ridge	C	N/A	1991	30	3	0	Single Family	49	1	N/A	DS3001	ST	
Hunters Run Phase 3	C	N/A	1991	30	13	3	Single Family	61	1	N/A	DS3001	ST	
Huntington Hills Phase 2	C	N/A	1991	30	5	2	Single Family	41	1	N/A	DS3001	ST	
Huntington Hills Phase 3	C	C	1998	30	10	3	Single Family	76	2	2	DS3001	CS3001	
Huntington Hills Phase 5	C	C	1994	30	19	5	Single Family	51	1	1	DS3001	CS3001	
Huntington Hills Plaza	C	C	2000	30	24	0	Nonresidential	20	1	1	DS3001	CS3001	
Huntington Summit	D	C	1994	30	15	0	Single Family	114	0	2	DS3001	CS3001	
Iglesia Bautista Maranatha New Building	N/A	C	2013	30	9	0	Nonresidential	1	N/A	1	DS3001	CS3001	
Indian Ridge	C	N/A	1985	30	6	0	Single Family	45	1	N/A	DS3001	ST	
Indianwoods Subdivision and WPF	C	N/A	1979	30	3	0	Single Family	89	4	N/A	DS3001	ST	
Ireland Vet Clinic Expansion	N/A	N/A	2015	30	7	0	Nonresidential	1	N/A	N/A	DS3001	ST	
Jordan Heights Addition	C	C	1994	30	5	0	Single Family	33	2	17	DS3001	CS3001	
Kent Road Potable Water Main Extension	C	C	2001	30	19	0	Other	24	10	N/A	DS3001	N/A	
Keshishian Subdivision	C	N/A	1990	30	18	0	Single Family	9	9	N/A	DS3001	ST	
Lake Gibson Crossings	A	A	2016	30	4	0	Single Family	30	30	30	DS3001	CS3001	
Lake Gibson WPF and Distribution System Improvements	C	C	1978	30	5	0	Other	142	0	N/A	DS3001	N/A	
Lake James Phase 1	C	C	2003	30	6	1	Single Family	85	16	16	DS3001	CS3001	
Lake James Phase 2	C	C	2003	30	6	2	Single Family	43	19	19	DS3001	CS3001	
Lake James Phase 3	B	B	2015	30	8	3	Single Family	90	90	90	DS3001	CS3001	
Lakeview Estates	X	X	2008	30	5	0	Single Family	157			DS3001	CS3001	
Lamp Post Lane	C	N/A	1989	30	4	0	Single Family	7	4	N/A	DS3001	ST	
Lexington Center	C	C	2004	30	21	0	Nonresidential	18	8	8	DS3001	CS3001	fka Northside Village
Lost Lake Park	C	N/A	1980	30	3	0	Single Family	20	1	N/A	DS3001	ST	
Madeterra Townhomes	X	X	2002	30	5		Multi Family	205			DS3001	CS3001	
Magnolia Ridge Phase 2	C	N/A	1987	30	8	2	Single Family	22	1	N/A	DS3001	ST	
Mann Road Crossings	C	C	2005	30	4	0	Nonresidential	2	1	1	DS3001	CS3001	
Marcum Trace	C	C	1981	30	5	0	Single Family	27	3	3	DS3001	CS3001	
Northbrooke Lake Subdivision	C	N/A	1997	30	17	0	Single Family	10	5	N/A	DS3001	ST	
Northridge Subdivision	C	N/A	1986	30	19	0	Single Family	26	2	N/A	DS3001	ST	
Northwest English Congregation of Jehovah's Witnesses	A	A	2014	30	8	0	Nonresidential	1	1		DS3001	CS3001	
Outparcel at Northside Village	C	C	2010	30	9	0	Nonresidential	1	1	1	DS3001	CS3001	
Paradise Place	D	B	1994	30	33	0	Single Family	16	0	16	DS3001	CS3001	Dryline Sewer
Park Place Properties (Mass Grading)	A	A	2014	30	7	0	Nonresidential	7	7	7	DS3001	CS3001	
Patel Commercial	X	N/A	2004	30	36	0	Nonresidential	1	1	N/A	DS3001	ST	
Pineville	C	C	1980	30	4	0	Multi Family	60	4	4	DS3002	CS3001	
Plantation Ridge and Plantation Ridge Addition	C	N/A	1986	30	15	0	Single Family	60	1	N/A	DS3001	ST	
Princeton Village	X	X	2008	30	2	0	Nonresidential	15	15	15	DS3001	CS3001	fka Princeton Manor Commercial
Quail Trail	C	N/A	1978	30	3	0	Single Family	59	3	N/A	DS3001	ST	
RaceTrac - Marcum Rd	B	B	2009	30	22	0	Nonresidential	1	1	1	DS3001	CS3001	
Radio Tower at NW Regional Utilities Facility	N/A	N/A	2010	30	6	0	Nonresidential						
Randolph's Second Addition	C	N/A	1988	30	13	0	Single Family	35	1	N/A	DS3001	ST	
RedHawk Bend	C	B	2003	30	13	0	Single Family	24	7	23	DS3001	CS3001	Temp. Septic
Remington Oaks Phase 2	C	C	2001	30	26	2	Single Family	47	3	3	DS3001	CS3001	
Ridgemont and Ridgemont Addition	C	N/A	1987	30	10	0	Single Family	67	2	N/A	DS3001	ST	

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	W	S											
Rollinglen Phase 4	C	N/A	1988	30	15	4	Mobile Home	37	1	N/A	DS3001	ST	
Sandhill Palms RV Resort	C	C	2007	30	10	0	Destination RV	89	89	89	DS3001	CS3001	
Saratoga	C	C	2005	30	5	0	Single Family	45	3	4	DS3001	CS3001	
Scenic Hills	C	N/A	1987	30	13	0	Single Family	85	1	N/A	DS3001	ST	

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Southwest Regional Utility Service Area

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- AY Construction Plans Received -- w/ Existing/Pending Agreement
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- Stage of Progress W for Water
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	W	S											
7 Wetlands Park/City of Lakeland	A	N/A	2015	40	6	0	Nonresidential	1	1		DS499L	CS4001	
AAA Asphalt	A	N/A	2016	40	15	0	Nonresidential	1	1		DS4001	ST	
Abbey Oaks Phase 2	C	N/A	2005	40	23	2	Single Family	15	15	N/A	DS4001	ST	
Achievement Academy	X	X	2009	40	23	0	Nonresidential	1	1	1	DS4001	CS4001	
Alimony Lane Extension	C	N/A	1991	40	1	0	Multi Family	8	5	N/A	DS4001	ST	
Amanda Oaks	C	C	2000	40	31	0	Single Family	44	2	2	DS4001	CS4001	
Arrowhead	C	N/A	1983	40	1	0	Single Family	51	1	N/A	DS4001	ST	
Ashley	C	C	1999	40	16	0	Single Family	17	1	1	DS4001	CS4001	
Ashley Addition	C	C	2003	40	4	0	Single Family	21	2	2	DS4001	CS4001	
Ashton Oaks	N/A	C	1999	40	37	0	Single Family	45	N/A	1	DS49.93	CS4001	
Ashton Woods	N/A	C	2002	40	20	0	Single Family	16	N/A	1	DS49.93	CS4001	
Ashwood East	N/A	C	2004	40	37	0	Single Family	28	N/A	8	DS49.93	CS4001	
Ashwood West	N/A	C	2004	40	13	0	Single Family	115	N/A	1	DS49.93	CS4001	
Avalon Woods	C	C	2003	40	20	0	Single Family	11	10	11	DS4001	CS4001	
Bradley Junction Central Water System Project	C	N/A	1992	40	20	0	Single Family	441	16	N/A	DS4005	N/A	
Brilliant Minds Early Learning Center Phase 2	A	A	2016	40	11	0	Nonresidential	1	1	1	DS4001	CS4001	
Bushwood	C	N/A	2000	40	38	0	Single Family	3	2	N/A	DS4001	ST	
Cannon Buick and Car Wash Addition	N/A	C	1994	40	17		Nonresidential	1	N/A	1	DS49.93	CS4001	
Canterwood	C	C	2002	40	12	0	Single Family	41	19	19	DS4001	CS4001	
Cedar Run	C	N/A	1983	40	2	0	Single Family	24	6	N/A	DS4001	ST	
Chelsea Oaks	C	D	1998	40	11	0	Multi Family	92	20	20	DS4001	CS4001	
Chelsea Oaks Phase II and II-A (Revisions)	C	C	2011	40	7	0	Multi Family	145	85	85	DS4001	CS4001	Phase
Chelsea Oaks Sales Office	D	ST	2014	40	8	0	Nonresidential	1	0	N/A	DS4001	ST	
Cherry Heights Phase 1 and Phase 2	C	N/A	1981	40	2	1/2	Single Family	19	1	N/A	DS4001	ST	
Cherry Lane Estates Phase 1	C	N/A	1990	40	2	1	Single Family	53	3	N/A	DS4001	ST	
Cherry Lane Estates Phase 2	C	N/A	1990	40	2	2	Single Family	46	2	N/A	DS4001	ST	
Christina Estates	C	C	1986	40	1	0	Single Family	33	1	1	DS4001	CS4001	
Christina Phase 11	C	C	1983	40	9	11	Single Family	24	1	1	DS4001	CS4001	
Christina Woods Phase 6	C	C	1977	40	2	6	Single Family	60	4	4	DS4001	CS4001	
Christina Woods Phase 9 and Phase 9 Unit 2	C	C	1980	40	8	9	Single Family	53	6	6	DS4001	CS4001	
Christina Woods Phase 9 Unit 3	C	C	1983	40	10	9	Single Family	45	2	2	DS4001	CS4001	
Cliffside Estates	C	C	1985	40	1	0	Single Family	13	1	1	DS4001	CS4001	
Combs Motors New Building	N/A	ST	2012	40	11	0	Nonresidential	0			DS4993	ST	
Creekside Subdivision	C	N/A	2004	40	6	0	Single Family	185	11	N/A	DS4001	ST	
Crescent Hills of Christina	C	C	1995	40	24	0	Single Family	40	1	1	DS4001	CS4001	
Crescent Lake Second Addition	C	C	1992	40	5	0	Single Family	38	1	1	DS4001	CS4001	
Crescent Oaks	C	C	1993	40	7	0	Single Family	30	1	1	DS4001	CS4001	
Crescent Woods	C	C	1999	40	42	0	Single Family	58	4	4	DS4001	CS4001	
Crews Lake Drive (WH Lofton Development)	X	X	1997	40	15	0	Single Family	47	47	47	DS4001	CS4001	AKA Benford Heights which is Stage D
Deer Brooke & Offsite Watermain to Lunn Rd	C	N/A	1984	40	2	0	Single Family	274	4	N/A	DS4001	ST	
Deer Brooke South	C	N/A	1987	40	1	2	Single Family	256	3	N/A	DS4001	ST	
Deerview	C	N/A	1987	40	2	0	Single Family	39	19	N/A	DS4001	ST	
Doctor Joseph Ghaly Medical Office	N/A	C	2015	40	10	0	Nonresidential	1	N/A	1	DS499L	CS4001	
Doehring North and South	C	N/A	1980	40	3	0	Single Family	20	2	N/A	DS4001	ST	
Dossey Duplexes	N/A	N/A	2015	40	20	0	Nonresidential	10			COL	Septic	sewer exemption 8/7/2015
Dossey Oaks	N/A	C	2014	40	6	0	Multi Family	27	N/A	27	DS4993	CS4001	AKA Dossey Road Duplexes 2006-13-40-0
Dossey Road Duplexes	X	X	2006	40	13	0	Multi Family	20	N/A	20	COL	CS4001	AKA Dossey Oaks 2014-6-40-0
Eaglebrooke North	C	C	2002	40	27	0	Single Family	124	29	29	DS4001	CS4001	

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Eaglebrooke Ph 1 through Ph 3 and Club Add	C	C	1989	40	15	1/2/3	Single Family	243	9	9	DS4001	CS4001	
Fairway Oaks First Addition and 2nd Addition	C	C	1991	40	4	0	Single Family	87	4	8	DS4001	CS4001	
Fallin Crest Phase 2	C	N/A	1988	40	2	2	Single Family	21	2	N/A	DS4001	ST	
First Baptist Church of Bradley	C	N/A	2015	40	4	0	Nonresidential	1	1	N/A	DS4001	Septic	
Forestwood Subdivision	C	N/A	1985	40	3	0	Single Family	135	5	N/A	DS4001	ST	
Fountain of Youth	C	C	1981	40	4	0	Single Family	72	10	10	DS4001	CS4001	
Fox Creek	C	N/A	1978	40	2	0	Single Family	46	1	N/A	DS4001	ST	
Fuller Heights Water Distribution System	C	N/A	2005	40	12	0	Single Family	82	12	N/A	DS4001	ST	
Glenbrook Chase	C	C	2005	40	8	0	Single Family	97	1	1	DS4001	CS4001	
Grandfield on Poley Creek	C	C	2005	40	24	0	Single Family	80	40	43	DS4001	CS4001	
Green Leaf	N/A	C	2001	40	16	0	Single Family	8	N/A	2	DS49.93	CS4001	
Greyhawk Estates	C	C	2005	40	42	0	Single Family	12	1	1	DS4001	CS4001	
Hallam Preserve East	C	C	2002	40	28	0	Single Family	229	49	50	DS4001	CS4001	
Hallam Preserve West A Phases 1 and 2	C	C	2014	40	4	1/2	Single Family	36	12	12	DS4001	CS4001	
Hallam Preserve West I Phase 1	C	C	2013	40	8	0	Single Family	37	12	12	DS4001	CS4001	Concurrency Revised to serve 37 lots
Hartford Estates Phase 2	C	C	2004	40	15	2	Single Family	114	2	2	DS4001	CS4001	
Haskell Groves and Haskell Groves First Addition	C	N/A	1979	40	4	0	Single Family	30	1	N/A	DS4001	ST	
Haskell Homes	C	N/A	1974	40	8	0	Single Family	66	3	N/A	DS4001	ST	
Hatcher Road Estates	C	N/A	1999	40	13	0	Single Family	10	4	N/A	DS4001	ST	
Heritage Park	C	C	2006	40	4	0	Single Family	46	46	46	DS4001	CS4001	
Hickory Hill Estates	C	N/A	1987	40	3	0	Single Family	12	1	N/A	DS4001	ST	
High Glen Dollar General 540A Lakeland	N/A	D	2015	40	9	0	Nonresidential	1	N/A	0	DS499L	CS4001	
High View Subdivision	C	C	1996	40	12	0	Single Family	29	1	1	DS4001	CS4001	
Highland Acres	C	N/A	1977	40	5	0	Single Family	63	4	N/A	DS4001	ST	
Highlands Creek	C	C	2001	40	6	0	Single Family	70	1	1	DS4001	CS4001	
Highlands Creek Phase 2 aka Highlands Creek Addition	C	C	2004	40	27	0	Single Family	119	80	88	DS4001	CS4001	
Highlands Grace	C	C	2003	40	28	0	Single Family	292	292	292	DS4001	CS4001	
Highlands in the Woods	C	C	2002	40	29	0	Single Family	60	9	9	DS4001	CS4001	
Iglesiz De dios Jesus Vive	A	N/A	2015	40	15	0	Nonresidential	1			DS4001	ST	
Imperialakes Phase 2	C	C	1974	40	4	2	Single Family	71	2	2	DS4001	CS4001	
Imperialakes Phase 2 Section 1A and 1B	C	C	1978	40	5	2	Single Family	255	4	4	DS4001	CS4001	
Indian Creek Park	C	ST	2004	40	34	0	Single Family	11	3	N/A	DS4001	ST	fka Indian Park & Indian Creek
Indian Creek Park South	C	ST	2013	40	5	0	Single Family	16	7	N/A	DS4001	ST	
Indian Oaks	C	N/A	1990	40	16	0	Mobile Home	64	4	N/A	DS4001	ST	
Iron Oaks	C	N/A	1996	40	9	0	Single Family	11	4	N/A	DS4001	ST	
Jay Care South	NA	D	2011	40	8	0	Nonresidential	1	0	0	COL	CS4001	
Juniper Subdivision	C	N/A	1979	40	6	0	Single Family	20	2	N/A	DS4001	ST	
Kirkswood Subdivision	N/A	C	1994	40	51	0	Single Family	10	N/A	1	DS49.93	CS4001	
Krenson Woods	N/A	C	2004	40	23	0	Single Family	130	N/A	1	DS49.93	CS4001	
Lake Victoria Subdivision Lots 65 thru 73 Re-Subdivision	C	C	2001	40	5	0	Single Family	9	N/A	1	DS49.93	CS4001	
Leigh Lakes Addition at Imperialakes	C	C	1992	40	9	0	Single Family	5	1	1	DS4001	CS4001	
Longwood Estates	C	N/A	1983	40	8	0	Single Family	29	1	N/A	DS4001	ST	
Lunn Landings	A	A	2016	40	25	0	Single Family	38			DS4001	CS4001	
Lunn North Multi-Family	N/A	C	2015	40	17	0	Multi Family	6	N/A	6	DS499L	CS4001	
Magnolia Trails Subdivision	C	N/A	1980	40	6	0	Multi Family	67	2	N/A	DS4001	ST	
Maxwell Estates	C	N/A	2005	40	44	0	Single Family	4	3	N/A	DS4001	ST	
Meadow Oaks at Imperialakes	C	C	1979	40	7	0	Single Family	80	44	44	DS4001	CS4001	
Meadowood Acres Subdivision	C	N/A	1976	40	3	0	Single Family	91	2	N/A	DS4001	ST	
Meadowridge Estates Phase 3	C	N/A	1993	40	30	3	Mobile Home	49	6	N/A	DS4001	ST	
Medulla Potable Water Main (Presha)	C	N/A	1987	40	5	0	Single Family	26	8	N/A	DS4001	ST	
Melbrook Estates	C	N/A	1977	40	4	0	Single Family	38	3	N/A	DS4001	ST	
Mims Alafia LLC	X	N/A	2009	40	6	0	Nonresidential	0			DS4005	ST	
Mountain Lake	C	C	1988	40	3	0	Single Family	45	N/A	4	DS49.93	CS4001	
New Highland Outdoor Storage	A	N/A	2015	40	19	0	Nonresidential	1	1	0	DS4001	Septic	
Norriswood Subdivision	C	N/A	1976	40	4	0	Single Family	48	6	N/A	DS4001	ST	
Oak Hammock Estates Phase 1	C	N/A	1987	40	16	1	Single Family	103	10	N/A	DS4001	ST	

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Oak Hammock Estates Phase 2	C	N/A	1993	40	23	2	Single Family	63	4	N/A	DS4001	ST	
Oak Hammock Estates Phase 3 and Phase 4	C	N/A	1995	40	17	3/4	Single Family	88	14	N/A	DS4001	ST	
Oak Tree Estates	C	N/A	1987	40	6	0	Single Family	18	1	N/A	DS4001	ST	
Oakford Estates Phase 2	N/A	C	2004	40	40	2	Single Family	110	N/A	2	DS49.93	CS4001	
P & A Welding & Machine Improvements	C	N/A	2005	40	5	0	Nonresidential	1	1	N/A	DS4001	ST	
Pine Lake Wastewater Collection System	C	C	1976	40	5	0	Single Family	304	1	1	DS4001	CS4001	
Pineview Estates Phase 1	C	N/A	1987	40	7	1	Mobile Home	80	5	N/A	DS4001	ST	
Pineview Estates Phase 2	C	N/A	1990	40	13	2	Single Family	80	6	N/A	DS4001	ST	
Ramblewood	C	N/A	1981	40	12	0	Mobile Home	80	4	N/A	DS4001	ST	
Redeemer Presbyterian Church of Lakeland Inc.	N/A	C	2015	40	18	0	Nonresidential	1	N/A	1	DS499L	CS4001	
Reserve @ Hallam	N/A	N/A	2013	40	12	0	Single Family	14	N/A	N/A	DS4993	ST	
Reserve at Fairway Oaks	C	C	2003	40	9	0	Single Family	34	18	18	DS4001	CS4001	
Riverlake and Riverlake Addition	C	N/A	1991	40	22	0	Single Family	79	6	N/A	DS4001	ST	
Rolling Hills WPF and Distribution System Imp	C	N/A	1979	40	9	0	Single Family	147	12	N/A	DS4005	ST	
Sabal Square Estates	C	N/A	1982	40	9	0	Multi Family	26	4	N/A	DS4001	ST	
SB Bailey Corners	D	ST	2012	40	16	0	Nonresidential	1			DS4001	ST	
Scott Lake Baptist Church Modifications	N/A	C	2013	40	4	0	Nonresidential	1	N/A	1	DS4993	CS4001	
Scott Lake Health and Rehabilitation	N/A	A	2016	40	2	0	Nonresidential	1	N/A	1	DS49.93	CS4001	
Scott Lake West	C	C	1993	40	15	0	Single Family	71	N/A	3	DS49.93	CS4001	
Shady Brooke	C	N/A	1988	40	4	0	Mobile Home	101	9	N/A	DS4001	ST	
Shady Hammock	C	N/A	1987	40	8	0	Mobile Home	116	4	N/A	DS4001	ST	
Shepherd South	C	N/A	1973	40	2	0	Single Family	162	1	N/A	DS4001	ST	
Shoppes of Christina	C	C	2004	40	18	0	Nonresidential	28	6	6	DS4001	CS4001	
South 98 Self Storage	C	N/A	2005	40	17	0	Nonresidential	6	5	NA	DS4001	ST	
South Florida Villas Phase 1	N/A	C	1990	40	9	1	Single Family	30	N/A	12	DS49.93	CS4001	
South Lakeland Office Park	N/A	C	2005	40	1	0	Nonresidential	6	N/A	1	DS49.93	CS4001	
Southchase Subdivision	C	C	2000	40	44	0	Single Family	76	1	3	DS4001	CS4001	
Southeastern Construction & Maintenance Inc.	D	ST	2014	40	3	0	Nonresidential	1	0	N/A	DS4001		
Southwind	C	N/A	1978	40	7	0	Single Family	135	11	N/A	DS4001	ST	
Southwind Phase 2	C	N/A	1984	40	9	2	Single Family	41	4	N/A	DS4001	ST	
Stoney Creek	C	C	1994	40	10	0	Single Family	102	32	31	DS4001	CS4001	
Summer Brooke Phase 1 aka Bassford Estates	N/A	C	2006	40	5	0	Multi Family	44	N/A	32	DS49.93	CS4001	Platted as Summer Brooke Phase 1
Summertimes Plantation	C	N/A	2003	40	23	0	Single Family	19	7	N/A	DS4001	ST	
Summertimes Plantation Addition	A	N/A	2004	40	1	0	Single Family	19	19	N/A	DS4001	ST	
Sundance Fields Vlg J at Sundance	C	C	2009	40	29	0	Single Family	72	43	44	DS4001	CS4001	
Sundance Place Phase 1 and 2	C	C	2013	40	13	0	Single Family	102	50	52	DS4001	CS4001	Partial Blue Sheet for 52 lots
Sweet Estates	C	N/A	2005	40	10	0	Single Family	5	5	N/A	DS4001	ST	
Sweet Tree Estates	C	N/A	1999	40	23	0	Single Family	8	2	N/A	DS4001	ST	
Taramor Hills	C	N/A	2005	40	4	0	Single Family	45	45	N/A	DS4001	ST	fka Taramor Subdivision
TECO Reclaimed Water Main	N/A	N/A	2013	40	17	0	Nonresidential	1			N/A	N/A	
The Enclave at Harden	N/A	A	2016	40	16	0	Single Family	23	N/A	23	N/A	CS4001	
The Lakes at Christina	C	C	1994	40	38	0	Single Family	21	7	7	DS4001	CS4001	
The Village at Canterwood	A	A	2016	40	24	0	Single Family	6	6	6	DS4001	CS4001	
Touchstone	C	C	2007	40	5		Single Family	206	206	206	DS4001	CS4001	
Tower Palms	C	C	2005	40	35	0	Multi Family	24	12	12	DS4001	CS4001	Temporary Septic
Towne and Country	N/A	C	1978	40	10	0	Single Family	96	N/A	26	DS49.93	CS4001	
Treymont	C	C	2004	40	14	0	Single Family	188	188	188	DS4001	CS4001	
Twin Lakes at Christina Phase 1 and Offsite	C	C	1998	40	29	1	Single Family	62	4	4	DS4001	CS4001	
Vann Family Farm	C	N/A	2015	40	5	0	Nonresidential	9	7	N/A	DS4001	Septic	
Victoria Square	N/A	C	1983	40	11	0	Multi Family	60	N/A	60	DS49.93	CS4001	
Village on the Avenue	C	C	2015	40	7	0	MultiFamily	259	261	261	DS499L	CS4001	
Vista Hills East	C	C	2004	40	39	2	Single Family	14	2	2	DS4001	CS4001	
Vizcaya at Imperial Lakes Phase I	X	X	2005	40	32	0	Multi Family	4	4	4	DS4001	CS4001	SB 7207 expiration date of 11/15/2015
Vizcaya at Imperial Lakes Phase II	X	X	2005	40	40	0	Multi Family	36	36	36	DS4001	CS4001	SB 7207 expiration date of 11/15/2015
Walkers Glen	C	B	1996	40	8	0	Single Family	20	3	20	DS4001	CS4001	Dryline Sewer
Washington Estates	C	N/A	2004	40	30	0	Single Family	13	1	N/A	DS4001	ST	

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Waterwood	C	N/A	1979	40	10	0	Single Family	45	1	N/A	DS4001	ST	
Waterwood Addition	C	N/A	1981	40	10	0	Single Family	84	5	N/A	DS4001	ST	
Watson Clinic Phase 2	A	A	2016	40	22	0	Nonresidential	1	1	1	DS4001	CS4001	
Whisper Woods at Eaglebrooke	C	C	2001	40	26	0	Single Family	57	3	3	DS4001	CS4001	
Willowoods WPF and System Acquisition	C	N/A	1982	40	10	0	Single Family	77	2	N/A	DS4001	N/A	

East Regional Utility Service Area

- A Construction Plans Received -- Undergoing Initial Technical Review
- B Technical Review Complete -- Level 2 Concurrency Pending
- C Infill Lots (Horizontal and Vertical Construction Underway)
- D Existing Services -- Completely Built Out
- X Prospective Developments -- No Plans Submitted or Old Infill

- AY Construction Plans Received -- w/ Existing/Pending Agreement
- BY Technical Review Complete -- w/ Existing/Pending Agreement
- XY Prospective Development -- w/ Existing/Pending Agreement
- Stage of Progress W for Water
- Stage of Progress S for Wastewater

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Hatchwood Estates Phase 2	C	N/A	2000	50	6	2	Single Family	29	4	N/A	DS5002	ST	
Jack Watkins Village	X	X	2004	50	8	0	Single Family	6	6	6	DS5002	CS5002	
Kayworth's Lake Pierce Estates	C	N/A	1992	50	1	0	Single Family	8	8	N/A	DS5002	ST	
Key West Village Phase 2	C	C	1992	50	3	2	Mobile Home	32	14	14	DS5002	CS5002	
Lago Vista Golf Estates Phase 1	C	C	1992	50	2	1	Single Family	21	6	6	DS5002	CS5002	
Lake Lee Pointe	C	N/A	1998	50	4	0	Single Family	20	20	N/A	DS5001	ST	
Lake Pierce Estates	X	N/A	2004	50	10	0	Single Family	56	56	N/A	DS5002	ST	
Lake Pierce Ranchettes Fifth Addition Phase 1	C	N/A	1985	50	1	2B	Mobile Home	102	11	N/A	DS5002	ST	
Lake Pierce Ranchettes Fifth Addition Phase 2	C	N/A	1982	50	2	2A	Mobile Home	64	5	N/A	DS5002	ST	
Lake Pierce Ranchettes First Addition	C	N/A	1984	50	5		Mobile Home	60	5	N/A	DS5002	ST	
Lake Pierce Ranchettes Second Addition	C	N/A	1982	50	1	1	Mobile Home	76	7	N/A	DS5002	ST	
Lake Pierce Ranchettes Third Addition	C	N/A	1984	50	1	3	Mobile Home	103	9	N/A	DS5002	ST	
Lake Pierce Vistas	C	N/A	1982	50	5	0	Single Family	18	2	N/A	DS5002	ST	
Majestic Oaks	C	N/A	2005	50	2	0	Single Family	4	4	N/A	DS5002	ST	
Masterpiece Gardens New Pavillion	D	NA	2012	50	1	0	Nonresidential		0	N/A			
Natures Edge Estates	C	N/A	2000	50	2	0	Single Family	32	16	N/A	DS5002	ST	
Natures Edge Golf Estates Phase 1	C	C	1995	50	11	1	Single Family	35	4	4	DS5002	CS5002	
Natures Edge Golf Estates Phase 2	X	N/A	2005	50	3	2	Single Family	75	75	N/A	DS5002	ST	
Natures Edge Resort Phase 1	C	C	1986	50	4	1	Single Family	194	57	57	DS5002	CS5002	
Pleasant Acres	C	N/A	1974	50	1	0	Other	85	18	N/A	DS5002	ST	
Rolling Hills (East)	C	N/A	1995	50	7	0	Single Family	81	1	N/A	DS5002	ST	
Sun Air North	C	C	1981	50	3	0	Single Family	124	2	3	DS5002	CS5002	
The Homes at Cherry Pocket	C	N/A	2006	50	1	0	Single Family	5	4	N/A	DS5002	ST	
Timberlake Subdivision Phase 1 and Timberlake WPF	C	N/A	1981	50	2	1	Single Family	29	8	N/A	DS5002	ST	
Timberlake Subdivision Phase 2	C	N/A	1993	50	1	2	Single Family	31	19	N/A	DS5002	ST	
Timberlane Subdivision	C	N/A	1994	50	10	0	Single Family	66	11	N/A	DS5002	ST	

Southeast Regional Utility Service Area

A Construction Plans Received -- Undergoing Initial Technical Review
 B Technical Review Complete -- Level 2 Concurrency Pending
 C Infill Lots (Horizontal and Vertical Construction Underway
 D Existing Services -- Completely Built Out
 X Prospective Developments -- No Plans Submitted or Old Infill

AY Construction Plans Received -- w/ Existing/Pending Agreement
 BY Technical Review Complete -- w/ Existing/Pending Agreement
 XY Prospective Development -- w/ Existing/Pending Agreement
 Stage of Progress W for Water
 Stage of Progress S for Wastewater

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Project Name	Stage of Progress		Year	Region	Order	Phase	Type	Initial # of Units or Lots	Water Infill	Sewer Infill	Water System	Wastewater System	Comments
	W	S											
Babson Park Heights Phase 1 Section 2	C	C	1976	60	1	1	Single Family	32	2	N/A	DS6002	ST	
Connecticut Estates	C	C	54	60	3	0	Single Family	35	16	N/A	DS6002	ST	
CR 630 Hydrant	N/A	N/A	2015	60	5	0	Nonresidential	0	N/A	N/A	DS6001	N/A	
Dollar General Store #17840 Babson Park	A	N/A	2016	60	4	0	Nonresidential	1			DS6001	ST	
Dunes at Crooked Lake	C	N/A	2000	60	2	0	Single Family	4	2	N/A	DS6002	ST	
Hillcrest Heights Estates Unit 3	C	N/A	1981	60	4	0	Single Family	18	2	N/A	DS6002	ST	
Joey Lane Potable Water Main Addition	C	C	1996	60	3	0	Other	13	11	11	DS6001	CS6001	
Lakeview Acres	C	N/A	1979	60	2	0	Single Family	27	10	N/A	DS6002	ST	
Lily Lake Golf and RV Resort Phase 3A	C	C	1994	60	1	3A	Mobile Home	56	6	6	DS6001	CS6001	
Lily Lake Golf and RV Resort Phase 3B	C	C	1996	60	1	3B	Mobile Home	36	5	5	DS6001	CS6001	
Lily Lake Golf and RV Resort Phase 3C	C	C	2006	60	4	3C	Mobile Home	42	34	34	DS6001	CS6001	
Lily Lake Golf and RV Resort Phase 4A	C	C	1995	60	2	4A	Mobile Home	29	3	3	DS6001	CS6001	
Lily Lake Golf and RV Resort Phase 4B	C	C	1998	60	1	4B	Mobile Home	41	5	5	DS6001	CS6001	
Sand Hill Estates	C	C	1999	60	1	0	Single Family	14	9	N/A	DS6001	ST	
Shops at Frostproof	C	C	2011	60	3	0	Nonresidential	1	1	1	DS6001	CS6001	
South County Jail Fire Station- Temporary	C	N/A	2015	60	6	0	Nonresidential	1	1	1	DS6001	CS6001	
South Polk County (CCA) Jail Expansion Ph 2	C	C	2007	60	1	0	Nonresidential		67	1,250	DS6001	CS6001	
Sun Ray Plat No. 1 (Minus Mini Truck Plaza)	C	C	1980	60	1	0	Single Family	145	5	140	DS6001	CS6001	
Sun Ray Plat No. 2	C	C	1980	60	1	0	Single Family	128	9	87	DS6001	CS6001	
Sun Ray Plat No. 3 (Little Sun Ray)	C	C	1980	60	1	0	Single Family	128	4	N/A	DS6001	N/A	
Sun Ray Plat No. 5 (Minus Joey Lane)	C	C	1980	60	1	0	Single Family	106	84	84	DS6001	CS6001	
SunRay Mini Plaza (Sunoco Station) only	N/A	N/A	2016	60	3	0	Nonresidential	1					
SunRay Motel Sewer (Utility) Connection	N/A	C	2015	60	3	0	Nonresidential	1	0	1	DS6001	CS6001	
Vissering Estates	C	C	2006	60	1	0	Single Family	4	3	N/A	DS6002	ST	
Walk in Water Estates Phase 1	C	N/A	1985	60	1		Single Family		19	N/A	DS6003	ST	
Walk in Water Estates Phase 2	C	N/A	1985	60	1		Single Family		5	N/A	DS6003	ST	
Walk in Water Estates Phase 3 Unit 1	C	N/A	1985	60	1		Single Family		22	N/A	DS6003	ST	
Walk in Water Estates Phase 3 Unit 2	C	N/A	1985	60	1		Single Family		24	N/A	DS6003	ST	
Walk in Water Estates Phase 3 Unit 3	C	N/A	1985	60	1		Single Family		16	N/A	DS6003	ST	
Walk in Water Estates Phase 3 Unit 4	C	N/A	1985	60	1		Single Family		22	N/A	DS6003	ST	