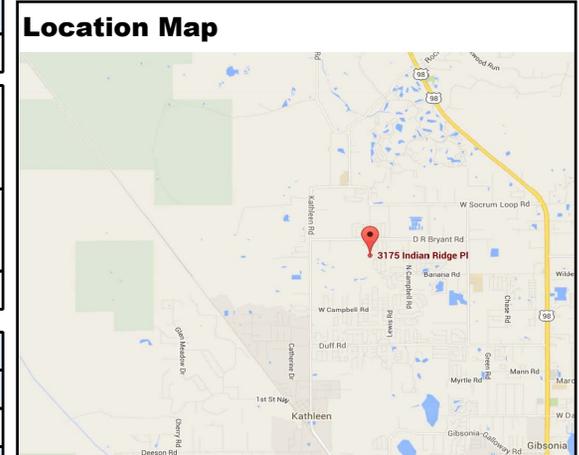


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Cherry Hill Water Production Facility**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 5	Northwest	Water Treatment and Storage Facility Projects	2017-1-30-0	6813013

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	The project consists of a new 2.9 MGD (MDD) regional water production facility consisting of a 0.5 MG GSR, high service pump station (5.18 MGD), chemical feed facilities, standby power system, and operations/electrical building. The project includes a raw water pipeline from the Indianwoods WPF to the Cherry Hill WPF. A new 16" production well is also planned for the site that will allow for the decommissioning of the Homestead WPF.
Status:	The BoCC approved the Scope of Services from Hydro Solutions Consulting to provide engineering services for the preliminary design of the project. The kick off meeting was held on 11/2/2016. The Environmental Assessment Report was submitted on 12/2/2016. A Water Resource Analysis Workshop is scheduled for 1/27/2017.
Issues:	The construction of the project is not currently funded.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$787,500.00		\$0.00	
Land/ROW	Design	Permitting	Construction
0.00%	0.00%	0.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired	9/30/2003																
Design	9/30/2018																
Bid																	
NTP																	
Construction	9/30/2020																

Notes: Current CIP budget includes funding for design only.