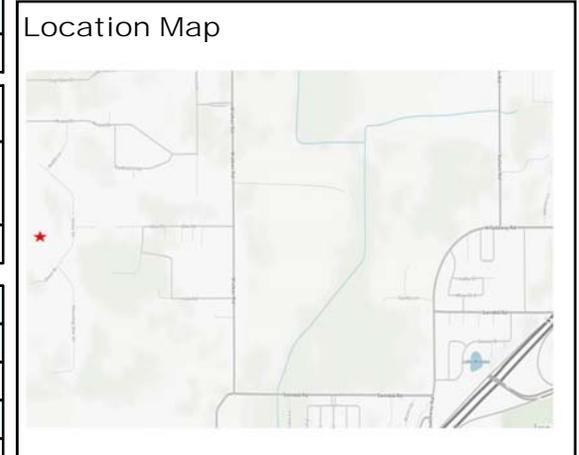


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Country Class WPF Upgrade**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 5	Southwest	Water Treatment and Storage Facility Projects	2009-14-40-0	6813006

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	The project consists of a) hydropneumatic tank replacement with yard piping modifications, b) design and construct a new well on site, and c) design and construct WPF improvements to integrate new well, install a generator, electrical and plumbing modifications.
Status:	CPO 14 006 C negotiated with Tetra Tech to design new well pump and associated electrical/controls system improvements to incorporate new Well No. 3. NTP for design issued 4/18/16 to Tetra Tech. Met with the Dept. of Health on 9/15/16 and developed strategy for design and permitting of incorporating Well No. 3. 30% design review conducted 11/8/2016. Final design anticipated 3/31/17.
Issues:	None at this time.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$716,725.00		\$310,714.96	
Land/ROW	Design	Permitting	Construction
100.00%	30.00%	0.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	3/31/2017																
Bid																	
NTP	4/30/2017								X								
Construction	9/30/2017																

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