

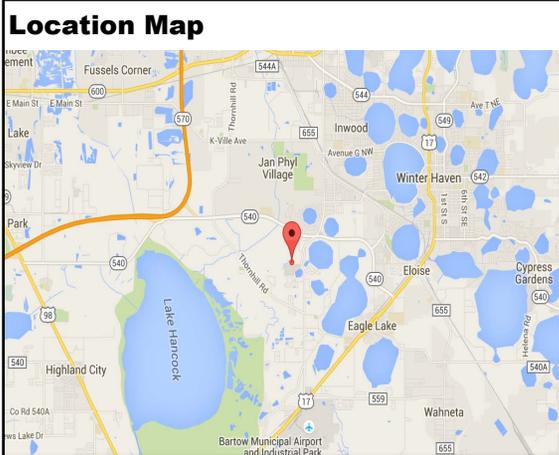
**POLK COUNTY UTILITIES  
COMMUNITY INVESTMENT PROGRAM  
Quarterly One Page Report  
Dinner Lake South Storage and Booster Station**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 2, District 3	Central	Water Treatment and Storage Facility Projects	2015-3-10-0	6811020

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

<b>Scope:</b>	As part of Polk County Utilities regionalization efforts and complementary to the CRUSA Regional WPF, the existing 300,000 gallon elevated storage tank will be decommissioned and replaced with a 1.0 million gallon ground storage reservoir and a high service pump station on the existing WPF site. Additionally, the existing production well on site will be abandoned in accordance with Southwest Florida Water Management District (SWFWMD) requirements.
<b>Status:</b>	The 60% design review meeting was held in December 15, 2016. Final design is anticipated to be completed in March 2017.
<b>Issues:</b>	No issues at this time.

PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
<b>\$3,150,000.00</b>		<b>\$120,930.51</b>	
Land/ROW	Design	Permitting	Construction
100.00%	60.00%	0.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	3/30/2017																
Bid																	
NTP																	
Construction	9/30/2019																

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