

**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Gibson Oaks WPF**

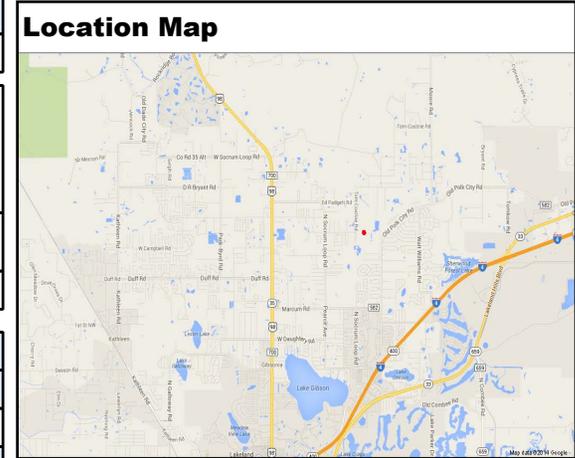
Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 5	Northwest	Water Treatment and Storage Facility Projects	2014-4-30-0	6857014

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope: Construction of a 5.9 MGD (MDD) regional potable water production facility, including a new production well (0.315 MGD AADF), 1.0 MG GSR, high service pump station, chemical feed facilities, standby power system, and an operations/electrical building. The project includes a 12" raw water pipeline from the existing Sherwood Lakes well to the Gibson Oaks WPF and a 16" raw water pipeline from the existing Lake Gibson well to the Gibson Oaks WPF. The project also includes finished water piping from the Gibson Oaks WPF to the Socrum Loop Road corridor to the west (24") and to the Old Polk City Road corridor to the east (16").

Status: As of September 30, 2016, Carollo Engineering was selected to provide engineering services for the project. The scope of services is expected to be presented to the BoCC in 2/2017.

Issues: None at this time.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$10,337,500.98		\$502,644.70	
Land/ROW	Design	Permitting	Construction
100.00%	0.00%	0.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired	5/14/2015																
Design	9/30/2018																
Bid																	
NTP																	
Construction	9/30/2020																

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