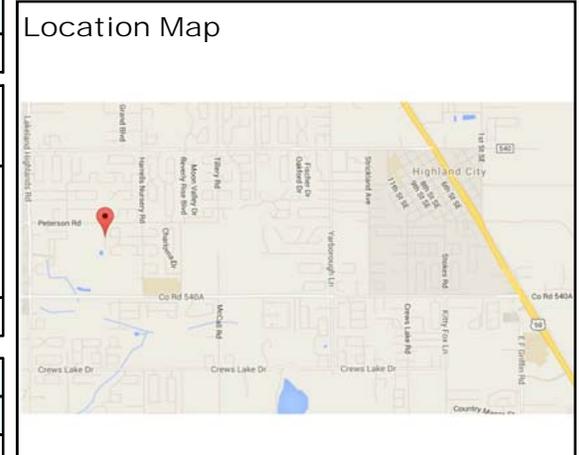


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Gus Stewart Conversion to Reclaimed Water**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 1	Southwest	Reclaimed Water Projects	2012-4-40-0	6804005

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	Convert existing water production facility (WPF) to reclaimed water storage and re-pump facility to maintain reclaimed water system reliability in eastern portion of the SWRUSA. Scope includes Master Plan recommendation to transmit raw water from the existing Gus Stewart well to the Pollard Road WPF.
Status:	Contract 15-069 issued to Jones Edmunds on 11/17/15 to design conversion of Gus Stewart WPF to a reclaimed booster station and to design raw water main from existing Gus Stewart Well to Pollard Road WPF. Contract 15-069 includes coordination with the CMAR for new and converted facilities. Garney Companies issued a PO on 11/25/15 for pre-construction phase services. 100% design submitted on 8/16/16. Subcontractor bids received 8/30/16. BoCC approved GMP 15-027-A on 10/4/16 and NTP issued 10/11/16. Project completion is expected 8/26/17.
Issues:	None at this time.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$2,217,500.00		\$301,584.70	
Land/ROW	Design	Permitting	Construction
100.00%	100.00%	50.00%	5.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	8/16/2016																
Bid	8/30/2016			X													
NTP	10/11/2016					X											
Construction	8/26/2017																

Notes:	Project work phased; 1) Gus Stewart conversion; 2) Pollard Rd. WPF Modifications; 3) Raw water pipeline and conduit for fiber from Gus Stewart to Pollard Rd. WPF.
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Updated: 12/14/2016 8:58:14 AM