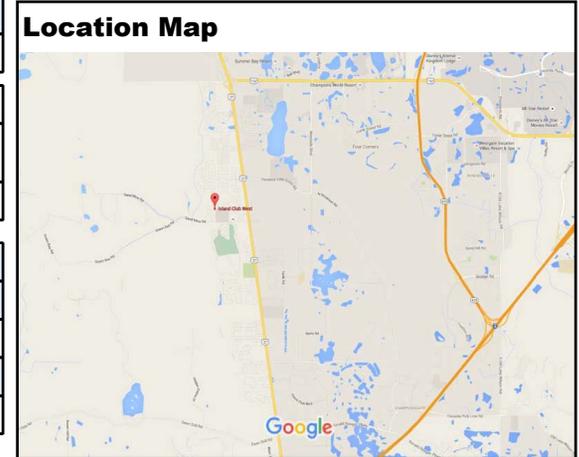


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Island Club West Utility Improvements**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 4	Northeast	Water Distribution System Projects	2014-38-20-0	6832026

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	Utility Improvements to the Island Club West Development to bring the facilities up to PCU standards at the time of construction.
Status:	As of December 31, 2016, design is 90% complete. Final design anticipated to be completed in January 2017. Construction start anticipated April of 2017.
Issues:	No issues at this time.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$1,600,000.00		\$28,683.82	
Land/ROW	Design	Permitting	Construction
100.00%	90.00%	0.00%	0.00%

Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	1/31/2017																
Bid	4/30/2017																
NTP	5/15/2017																
Construction	10/31/2017																



Updated: 12/19/2016 10:42:15 AM