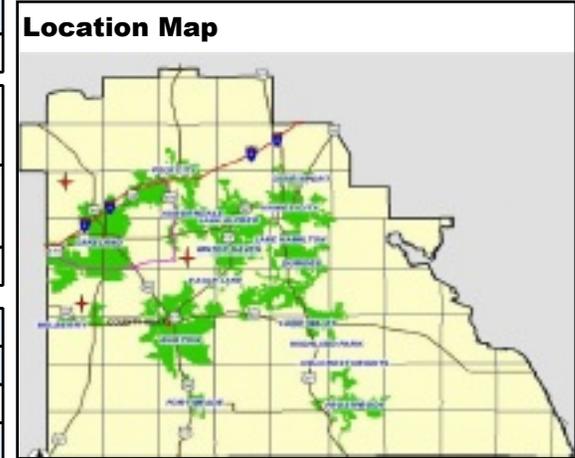


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Lift Station Electrical/SCADA**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	All Districts	Miscellaneous	Lift Station Upgrades	2016-1-70-0	6847013

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	Replace and upgrade electrical and SCADA equipment at existing lift stations as prioritized and designed under the lift station SCADA upgrades project. Work under this project will replace existing components with County standardized components for consistency and to correct issues with failing and unsafe equipment to increase lift station reliability and reduce maintenance work.
Status:	As of December 31, 2016, upgrades to Lift Station 93 are continuing. A new control panel has been fabricated and will be installed with new electrical gear at the lift station. Twenty-two additional lift stations have been identified for upgrades in the current fiscal year and authorization to begin work has been given.
Issues:	No issues at this time.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$8,088,000.00		\$85,688.00	
Land/ROW	Design	Permitting	Construction
100.00%	100.00%	2.00%	2.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design																	
Bid																	
NTP																	
Construction	9/30/2020																

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