

**POLK COUNTY UTILITIES  
COMMUNITY INVESTMENT PROGRAM  
Quarterly One Page Report  
SCADA Network Upgrades**

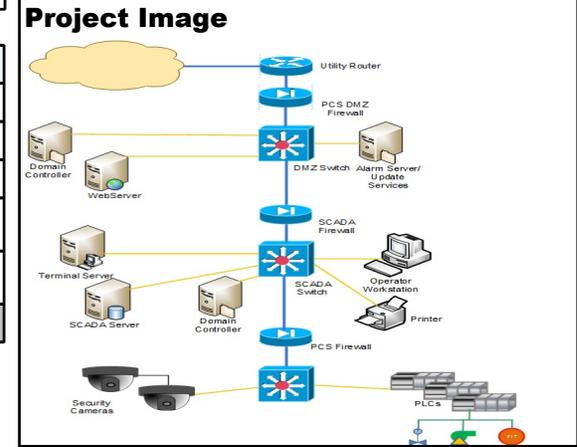
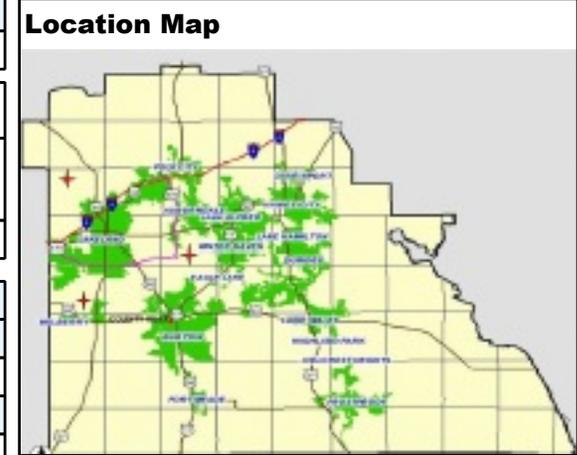
Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	All Districts	Miscellaneous	General Engineering Service Projects	2016-5-70-0	6857020

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

<b>Scope:</b>	Provide a complete utility wide SCADA network plan and design. Upgrade the central network to meet the overall SCADA network plan and design so it is configured to easily incorporate remote users and facilities as they are ready to be added.
<b>Status:</b>	As of December 31, 2016, the IP addressing template has been updated to its final format. System block diagrams have been completed and a standard Visio design template provided. Final copies of all diagrams, addressing tables, and templates have been submitted.
<b>Issues:</b>	No issues at this time.

PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$280,000.00		\$16,885.50	
Land/ROW	Design	Permitting	Construction
100.00%	40.00%	100.00%	0.00%

Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	4/1/2017																
Bid																	
NTP																	
Construction	9/30/2019																



Updated: 12/13/2016 5:13:43 PM