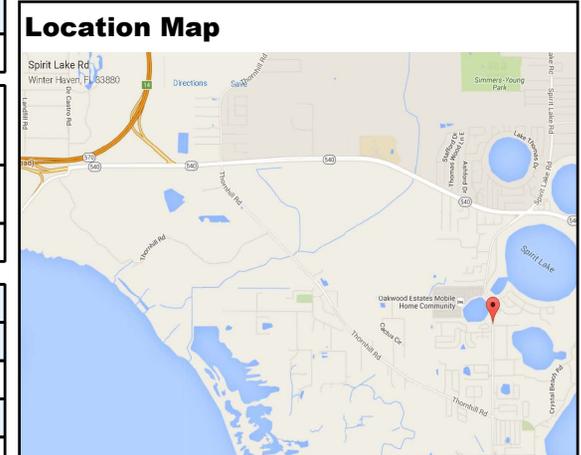


**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Spirit Lake Road Water Main Upgrades**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 3	Central	Water Distribution System	2017-3-10-0	6831021

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	The project consists of constructing a new 12-inch water main (5,800 LF) that will run parallel to existing 10-inch water main from Thornhill Rd to Country Place. The project also includes a control valve assembly and fire flow improvements on Diamond Rd and Village Circle.
Status:	As of December 31st, 2016 Chastain Skillman completed the project survey and 30% design is ongoing. The 30% design review meeting will be held with the consultant on January 4th, 2017. 60% design is anticipated to be complete in March 2017.
Issues:	No issues at this time.



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$1,725,000.00		\$16,022.13	
Land/ROW	Design	Permitting	Construction
100.00%	30.00%	0.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired	9/30/2017																
Design	9/30/2017																
Bid																	
NTP																	
Construction	9/30/2018																

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