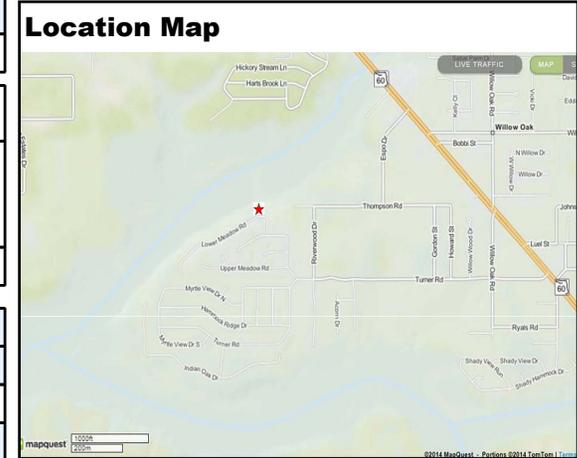


**POLK COUNTY UTILITIES  
COMMUNITY INVESTMENT PROGRAM  
Quarterly One Page Report  
Turner Road WPF H2S Treatment**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	District 2	Southwest	Water Treatment and Storage Facility Projects	2012-5-40-0	6814005

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

<b>Scope:</b>	In accordance with the 2007 Master Plan recommendations, proposed improvements include the removal of the hydropneumatic tanks, the addition of a hydrogen sulfide removal system, and upgrade of the plant instrumentation & control systems.
<b>Status:</b>	CSA was executed on March 3, 2015 with Pennoni Assoc. for the design of the hydrogen sulfide removal system, plant re-piping and other plant modifications. The preliminary design report was submitted 7/17/15 and the project was placed on hold shortly thereafter. Investigations have determined withdrawal quantities can be shifted within the Southwest Regional Utility Service Area (SWRUSA) to reduce the advance treatment needs at the Turner Rd. facility.
<b>Issues:</b>	



PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$945,000.30		\$156,703.45	
Land/ROW	Design	Permitting	Construction
100.00%	30.00%	0.00%	0.00%

**Project Image**



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	9/30/2017																
Bid	%/30/201+									X							
NTP	%3\$/201,										X						
Construction	10/31/2018																

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