

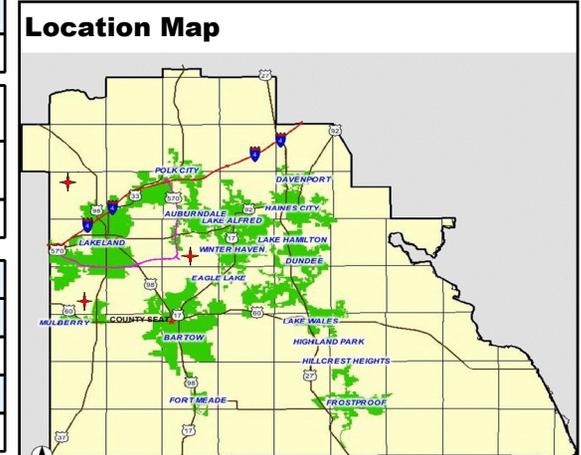
**POLK COUNTY UTILITIES
COMMUNITY INVESTMENT PROGRAM
Quarterly One Page Report
Water Treatment Facility SCADA Upgrades**

Period Ending	Department	Commission District	Service Area	Project Type	PCU Project No	Oracle No
12/31/2016	Utilities	All Districts	Miscellaneous	Water Treatment and Storage Facility Projects	2016-2-70-0	6817011

Contacts	Name	Organization	Phone
Utilities Director	Marjorie Craig	Polk County Utilities	863-298-4235

Scope:	Provide a standard design for each type of water treatment facility not currently equipped with automated control and monitoring capabilities. Provide new SCADA systems to these facilities and connect to remote communications provided under a separate project.
Status:	As of December 31, 2016, Hazen and Sawyer has completed initial site visits and developed draft facility plans. The 60% design deliverable has been provided and reviewed for all 25 water treatment facilities included in the upgrade project.
Issues:	Project is approximately 1 month behind schedule due to delays in making the initial site visits.

PROJECT PROGRESS			
PROJECT BUDGET		EXPENDED TO DATE	
\$1,675,000.00		\$26,013.98	
Land/ROW	Design	Permitting	Construction
100.00%	60.00%	0.00%	0.00%



Phase/Contract	Completion	FY2015/2016				FY2016/2017				FY2017/2018				FY2018/2019			
		Q1	Q2	Q3	Q4												
Land Acquired																	
Design	7/30/2017																
Bid																	
NTP																	
Construction	1/30/2019																



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