

THE HALEY CENTER FREE MEDICAL CLINIC

PRESENTED TO :

CITIZENS' HEALTHCARE OVERSIGHT COMMITTEE
FEBRUARY 19TH, 2016

Surtax(IHC funds) impacts: quality medical care, positive ROI,
& reduces burdens on the local ER

IHC IMPACT OVERVIEW

- Funded Center's establishment in Dec 2005
- Supported growth in patient services and population:
 - 2838 total patient base (Includes active, semi-active, inactive)
 - Treatment focus: ~700 chronically ill
 - Patient visits 1Qtr 16: 1539, Avg. patients seen/day=27
- Afforded means to expand to a Specialty Care Clinic
- Enables our strategic plan: growing health care capability
 - Increase patient base and services
 - Expand current partnerships (County ,WHH, etc.)

OPERATIONS & VALUE OF SERVICES:

- Operating Hours: Open 3 clinic days/week (8am-8pm)
- Staff: 1 Clinic Director (ARNP) & 2 Admin persons
- Volunteers (Rotational Basis): 19 Doctors, 10 Nurses, & Admin Personnel
- Volunteer donation time value ~ \$435K annually
- Prescriptions: ~12000 annually = ~ \$325K (\$27 each)
- Patient service encounters: ~4294 annually (2015 data**)
- Budget: \$200K annually (IHC primary source of funds \$140K)

** Aligns with ER cost saving study completed June 2015

Patient Cost Per Encounter ($\$200\text{K}/4294$)
~ \$48 per Encounter

MEDICAL SERVICES PROVIDED

Medical Care

Primary care
Gastrointestinal
Cardiology
Rheumatology
Gynecology
Endocrinology
Infectious disease
Others

Labs/Diagnostics

Medical Imaging
Interventional Radiology
Labs/Pathology
Endoscopic Procedures
Surgical Procedures

Counseling

Psychological
Obesity
Diet & Health
Nutrition
Med. Compliance

Chronic Illnesses:
Treatment Focus

*Hypertension *Diabetes *Hyperlipidemia *Asthma/COPD
*Specialty Treatments (Cancer, Chronic Pain, RA, etc...)

VALUE SUMMARY

Cost Savings to Community: (Analysis Example)

Patient population analyzed	700
ER cost (700 treatment & hospitalization)	\$1,760,643*
Haley Center treatment cost (700 patients)	<u>\$289,511</u>
Total Savings to Community	\$1,471,132

Return on Investment

IHC Funds: $\$1,471,132 / \$289,511 = \underline{5.1:1.0}$

*Decrement by 50% and does not address effectivity costs

IHC funds create the foundation for our current and future operations'

PATH FORWARD

- Implement our Strategic Plan
 - Increase partnership WHH ER to off load chronically ill indigent patients
 - Expand donor base & community recognition
 - Enhance current programs
 - Continue education and community alliances

IHC funds provide a win-win situation for health care programs within our community

CONTACTS

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