

Polk HealthCare Plan Medical Director Report

TODD WILLS, MD

APRIL 15, 2016

Plan Dashboard 2015

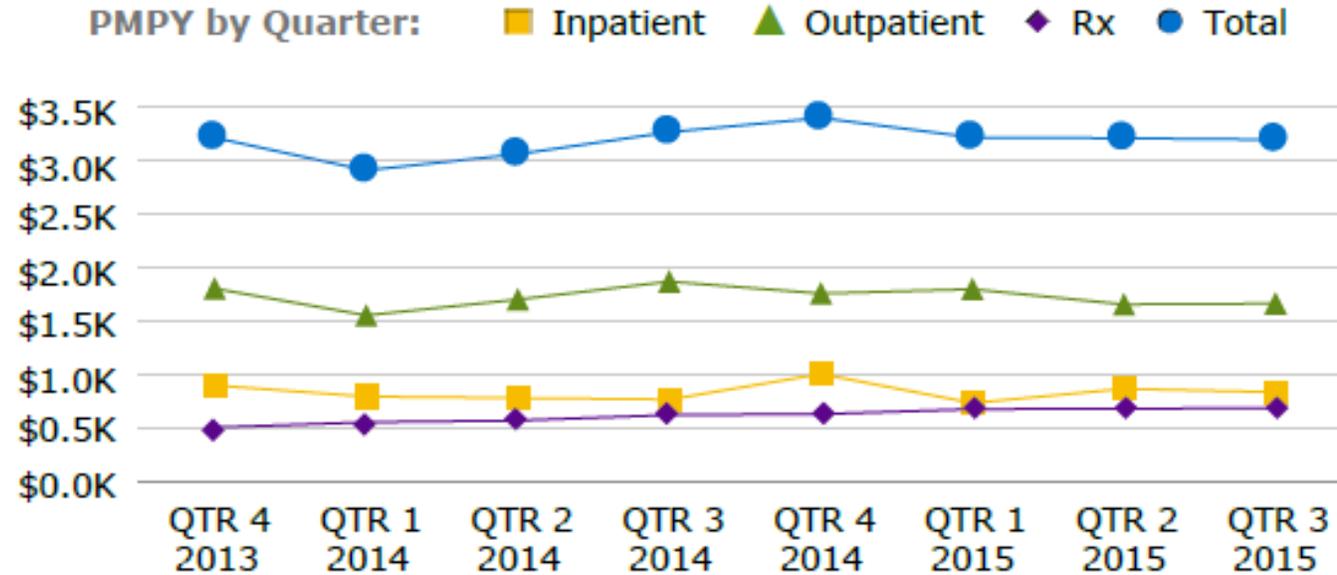
Cost and Utilization



	Current	Benchmark	Trend
Inpatient			
Allowed per Admit	\$8,036	\$20,709	● 11%
Admits per 1,000	125.0	62.0	■ -2%
Days LOS	3.8	4.6	● 9%
Outpatient			
Allowed per Service	\$43	\$102	● -3%
Services PMPY	51.8	35.7	■ 3%
Emergency Room Visits per 1,000	462	217	■ -9%
Prescription Drug			
Allowed/Days Supply	\$0.98	\$2.74	● 13%
Days Supply PMPY	713	487	■ 5%

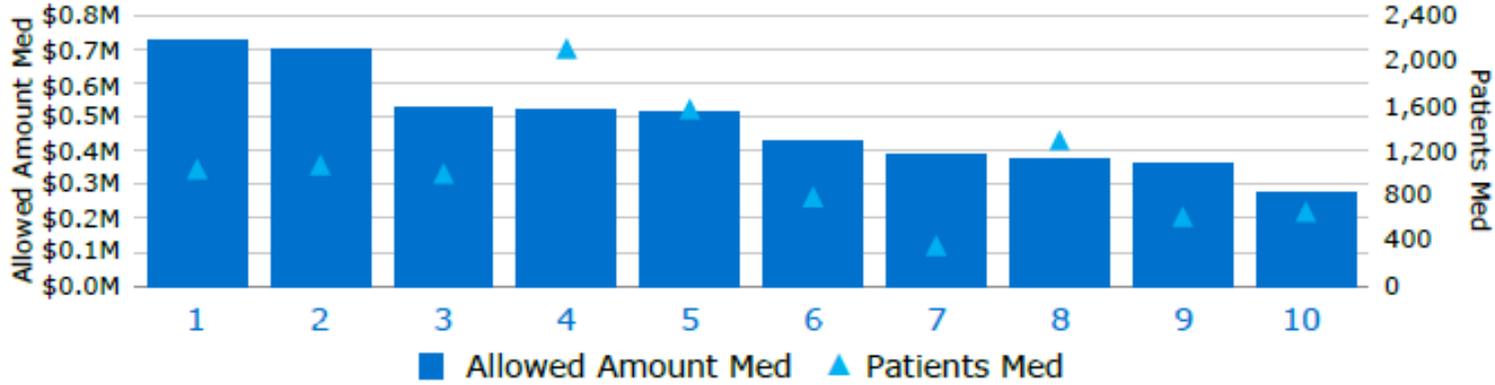
- Represents a lower than -3% comparison to the benchmark
- ◆ Represents a comparison to the benchmark within +/-3%
- Represents a higher than 3% comparison to the benchmark

Net Payment Trends



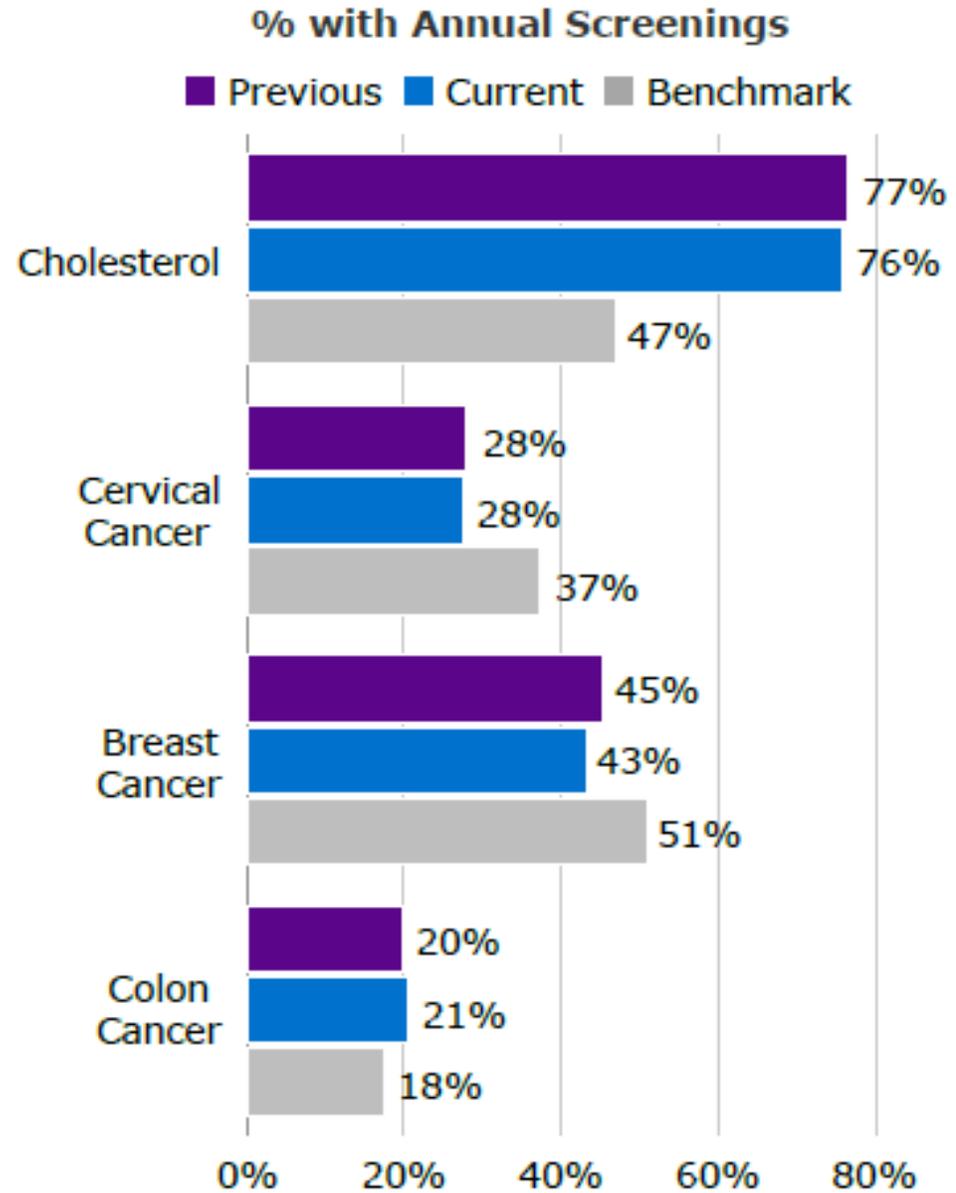
By Rolling Year:	Previous	Current	Trend
Net Pay Med and Rx	\$15,784,711	\$14,265,738	-10%
Net Pay PMPY	\$3,109	\$3,260	5%
<i>Inpatient</i>	\$814	\$866	6%
<i>Outpatient</i>	\$1,729	\$1,722	0%
<i>Prescription Drug</i>	\$565	\$672	19%
Benchmark PMPY	\$5,073	\$5,328	5%

Top Medical Conditions by Cost

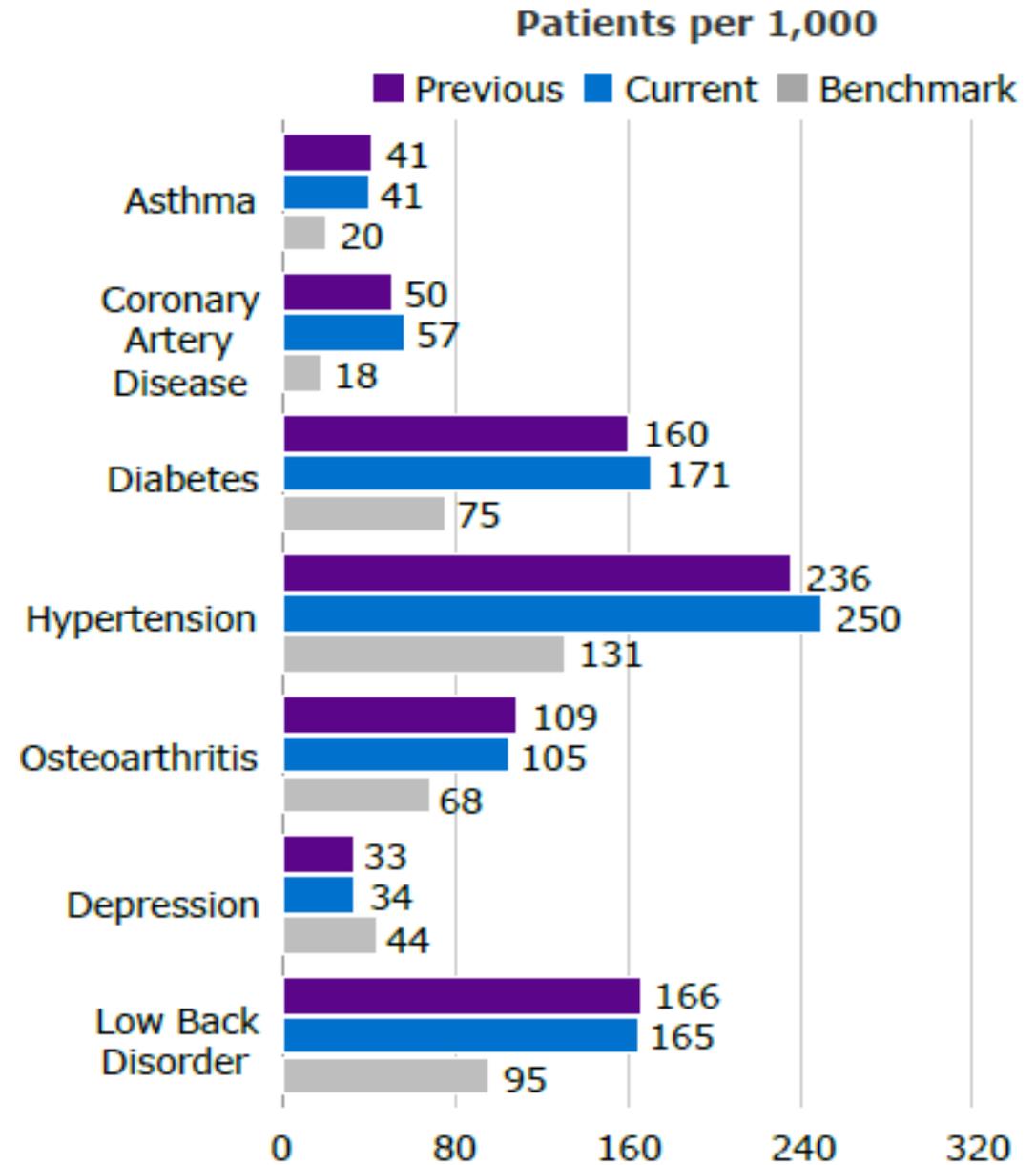


Condition	Allowed Amount Med	Patients Med	Med Allowed /Patient
1 Spinal/Back Disord, Low Back	\$726,861	1,040	\$699
2 Diabetes	\$704,039	1,077	\$654
3 Gastroint Disord, NEC	\$529,983	1,000	\$530
4 Prevent/Admin Hlth Encounters	\$518,796	2,111	\$246
5 Hypertension, Essential	\$516,958	1,574	\$328
6 Respiratory Disord, NEC	\$430,006	793	\$542
7 Coronary Artery Disease	\$387,151	359	\$1,078
8 Arthropathies/Joint Disord NEC	\$377,543	1,293	\$292
9 Infec/Inflam - Skin/Subcu Tiss	\$359,876	616	\$584
10 Osteoarthritis	\$278,894	660	\$423

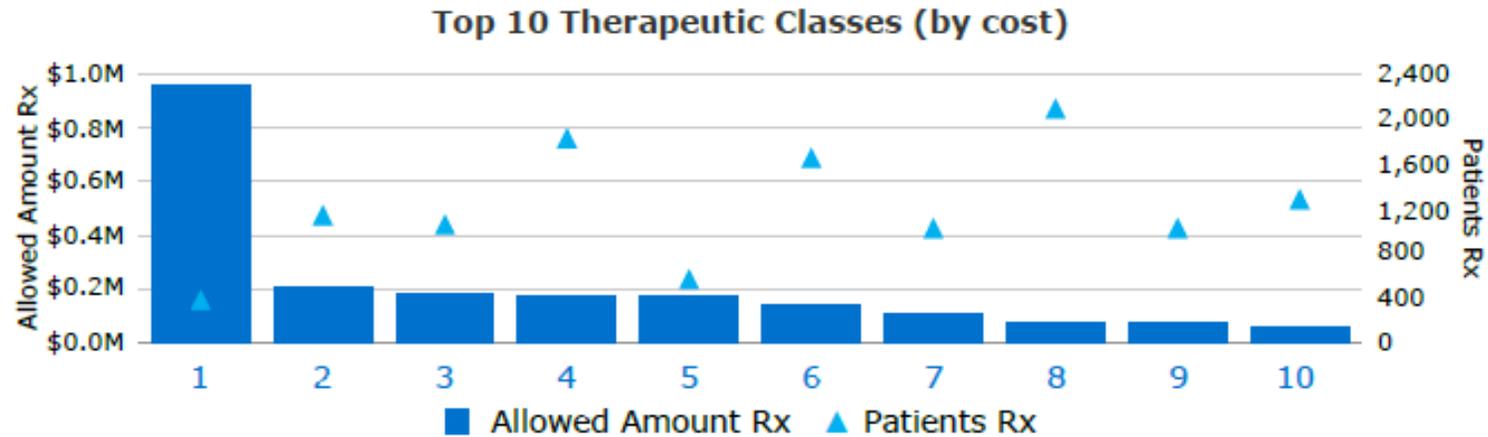
Screening Rates



Chronic Conditions



Prescription Drug Metrics



	Therapeutic Class	Allowed Amount Rx	Patients Rx	Rx Allowed /Patient
1	Antidiabetic Agents, Insulins	\$961,245	379	\$2,536
2	Anticonvulsants, Misc	\$205,197	1,140	\$180
3	Sympathomimetic Agents, NEC	\$182,589	1,056	\$173
4	Psychother, Antidepressants	\$175,863	1,831	\$96
5	Diabetes Mell/Diab Supply NEC	\$168,894	566	\$298
6	Antihyperlipidemic Drugs, NEC	\$135,128	1,654	\$82
7	Adrenals & Comb, NEC	\$105,887	1,023	\$104
8	Analg/Antipyr,Nonstr/Antiinflm	\$68,832	2,097	\$33
9	Gastrointestinal Drug Misc,NEC	\$68,591	1,025	\$67
10	Muscle Relax, Skeletal Central	\$57,691	1,283	\$45