

Bennie Allred, COO

*presenting...*

# Peace River Center:

Community-based integrated behavioral  
healthcare for Polk County

Peace River Center®

# All about the Information



- Peace River Center Overview
- Need for Services
- Report on the IHC Funded Services / Programs and their impact on the community
- Integrated Care / Wellness Clinic

# Did You Know?



- \* In a single day, 10-15% of population suffer mental illness
- \* In a **single year**, 20 – 25% suffer mental illness.
- \* In a single generation, nearly 40% suffer mental illness

**Mental Illness affects more people than heart disease and cancer combined!**

# Did You Know?

**Total Polk Population: 623,000 (2013)**

In any given year - Projections:

- \* **Mental Illness - Florida:** **16.87%**
- \* **Polk County Affected Population:** **105,101**  
One Generation = 245,000
- \* **Mild - Not Require Services:** **15%**
- \* **% Actual Seeking Services:** **40-60%**
- \* **Number Seeking Treatment:** **53,600**
- \* **Number Served by PRC:** **26,000**
- \* **% of Population Served by PRC:** **48%**



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# Peace River Center is evolving...



**... to meet the  
needs of 26,000  
people every  
year**

Peace River Center<sup>®</sup>

# Peace River Center is a system of care...

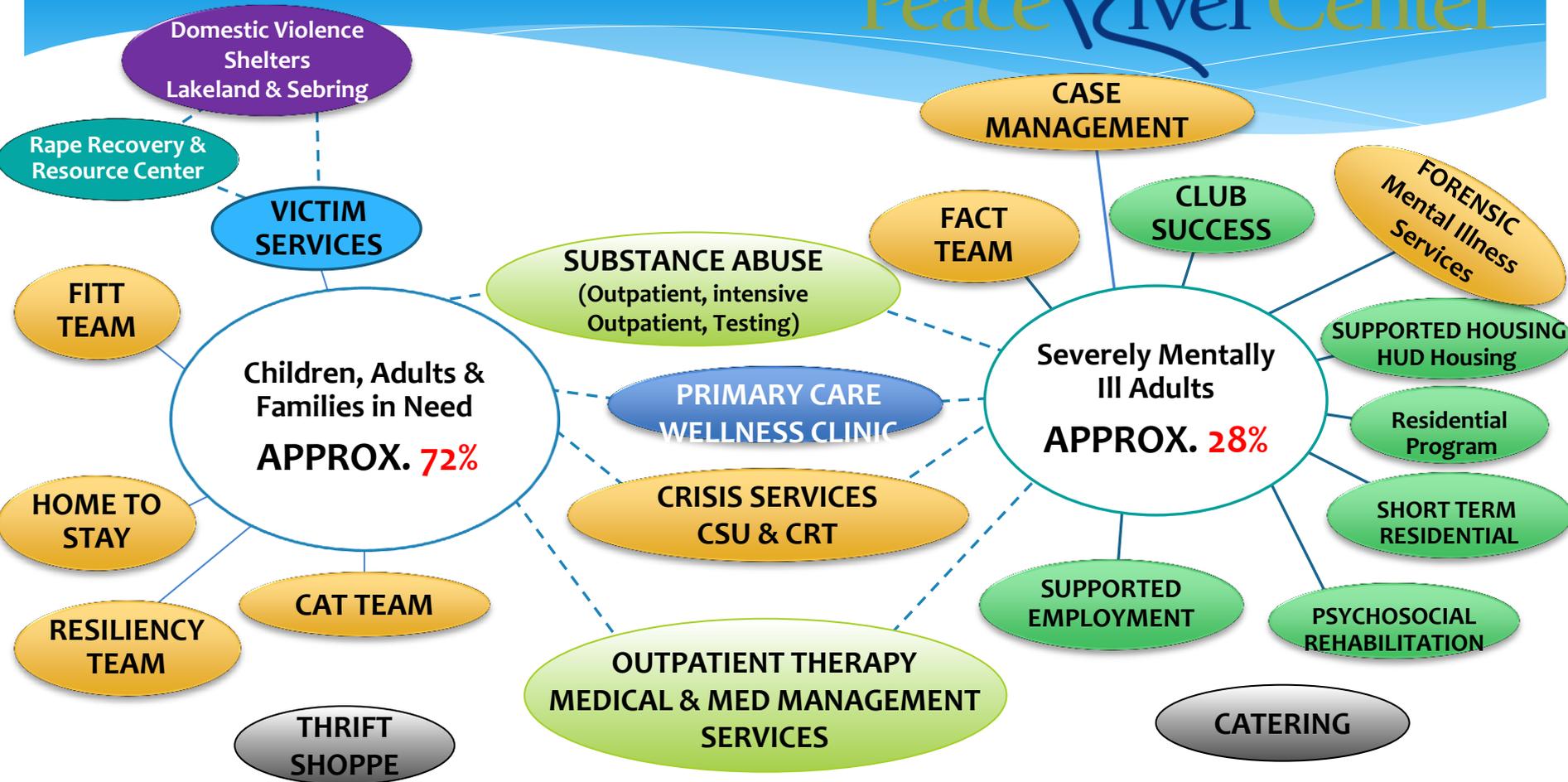
- \*30 Programs
- \*20 Locations in Polk County
- \*380+ Team Members



Including a professional staff of: 8 Psychiatrists, 9 ARNPs, 20 RNs, 18 LPNs, 44 Florida Licensed Therapists, and 14 Certified Addiction Therapists

...a family of integrated programs and services that provide local community-based services

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# Polk Funding & Indigent Plan ½ Cent Surtax Impact and Services

# FY 2015 PRC Services Provided

Excluding DV and Home to Stay	Total Agency	Polk County DCF (SAMH Funded)
Total Clients Served	26,358	20,296
Clients Served – Direct Services	13,764	10,771
Total Units of Service Provided	504,311	189,706
Average Units of Service per Client	37	18
Crisis Response Team Calls	12,594	10,579

# Breakdown of Services

FY 2015

Polk County DCF (SAMH Funded)	Primary Service Areas	Services Provided	Clients Served	Services per Client
	CSU	3,642	1,014	3.6 days
	Outpatient Therapy	25,025	5,692	4.4 visits
	Medical Services (Psychiatric)	3,468	3,240	1 visit
	Clubhouse	113,219	118	959
	Psychosocial Rehab	24,675	87	284
	Case Management	9,999	847	12

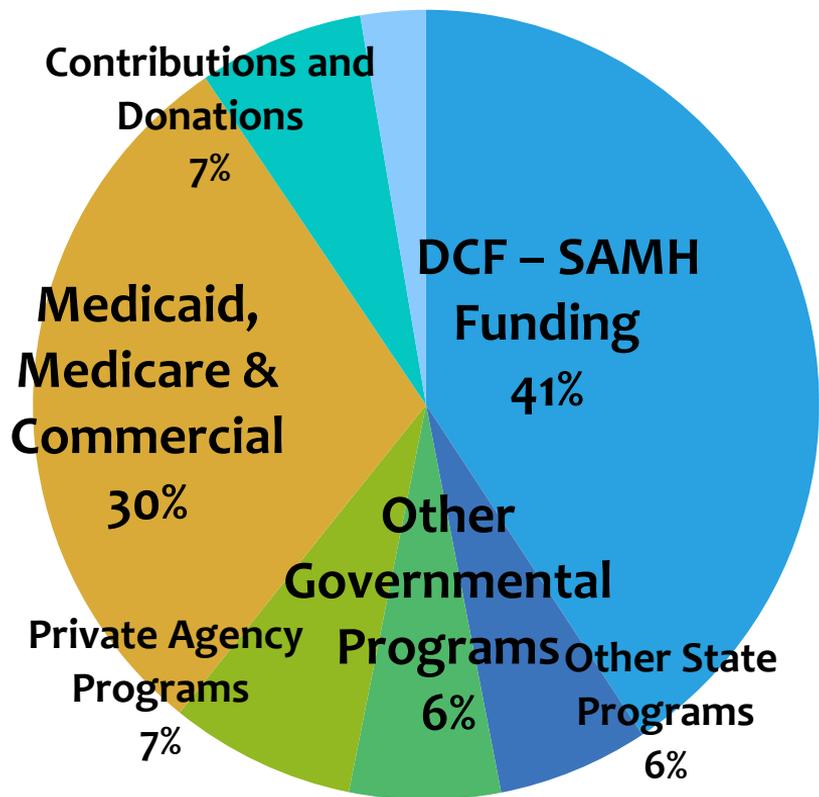
  

10,771 Clients
189,706 Services
18 Avg. Units of Service per Client

# Funding and Services - PRC Overall

<b>Total PRC Annual Budget</b>	<b>\$24,141,832</b>
<b>Enables PRC to serve</b>	<b>26,358</b>
<b>Providing – units of service</b>	<b>504,311</b>
<b>Average cost of a service</b>	<b>\$47.87</b>
<b>Average cost of person served</b>	<b>\$915.92</b>

# Peace River Center Funding Sources



- DCF - SAMH Funding - 41%
- Other State Programs - 6%
- Other Governmental Programs - 6%
- Private Agency Programs - 8%
- Medicaid, Medicare & Commercial - 30%

# Direct Impact of the IHC Tax on PRC

Impact of the IHC Tax on PRC's DCF Contract	
DCF/SAMH Contract	\$9,832,434
Match requirement	\$1,141,489
Funding provided by the Tax	\$912,972
Funding % of PRC's estimated required match	80%
Total Funding Available	\$10,973,923
Clients served with the funding	20,296

# Economic Impact of the IHC Tax on PRC and Polk County

## Impact of the IHC Tax on PRC

Funding made possible by DCF + Polk County	\$10,973,923
Direct salaries/benefits impact	\$9,331,245
Provides Jobs for Polk Residents	175
Community Impact Jobs	86
Community Annual Economic Impact	\$13,916,781

# Integrated Care / Wellness Clinic Services



# Integrated Care Services

**Integrated Care Services**

**\$683,000**

**Peace River Center's Primary Care -  
Wellness Clinic**

**On-Site Therapists at:**

- **Florida Department of Health – Polk County**
- **Lakeland Regional Health – Family Practice Clinic**
- **Peace River Center Wellness Clinic**

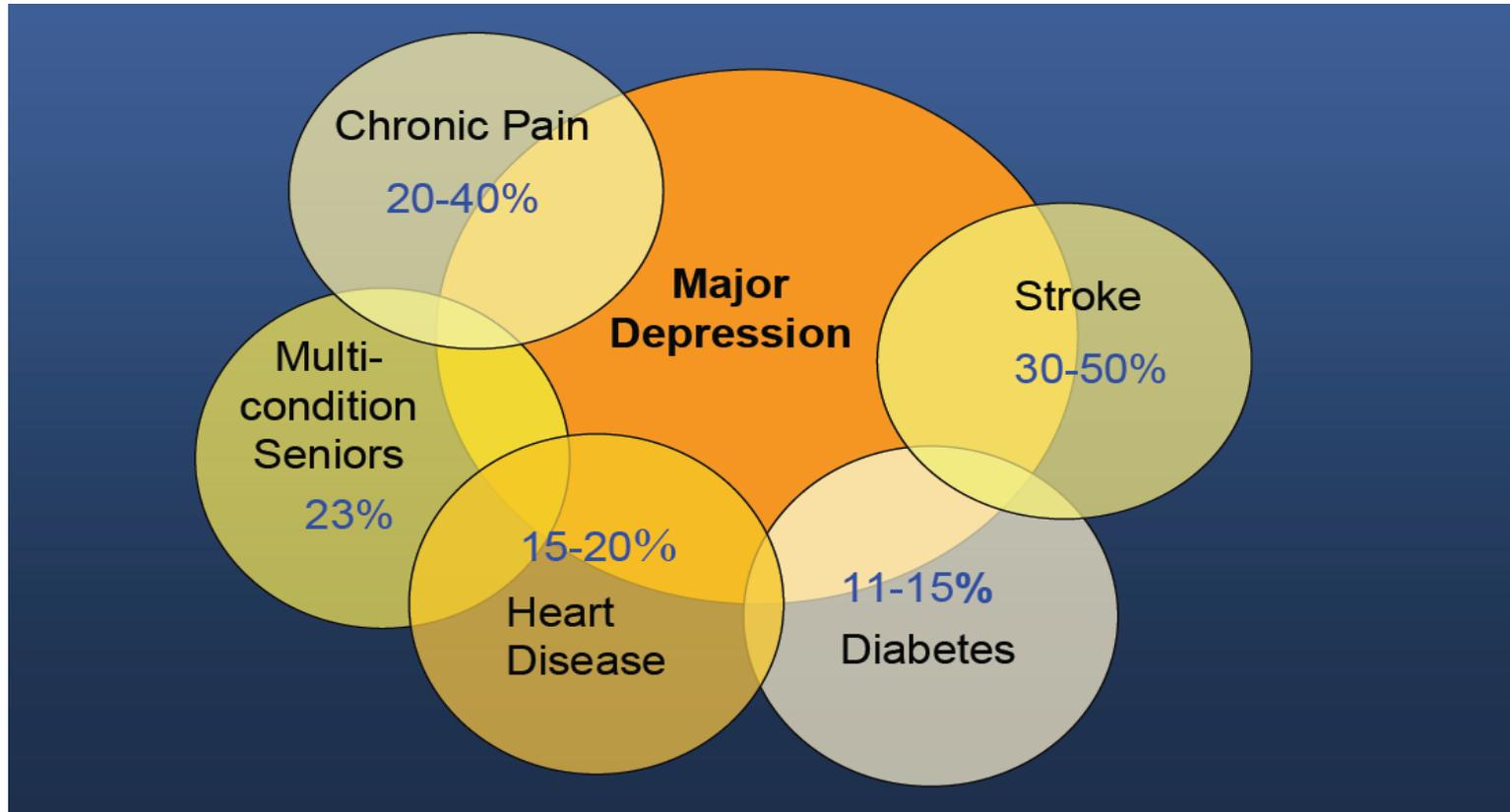
# Integrated Care IS Making a Difference

- **Many Behavioral Health Improvements**
  - **Symptoms of Depression – 80% reduction by 4th visit**
  - **Behavior Changes**
- **Many Medical Improvements**
  - **Blood Pressure**
  - **Diabetes**
  - **Weight Loss**
  - **Body Mass Index**

Integrated  
Healthcare =  
Treating the  
Whole Person



# Physical Health is Comorbid with Mental Health



# RECAP

- \* **Need for Services**

- \* 20% to 25% of Polk County Affected in single year

- \* **Positive Impact THANKS to County Funding/IHC**

- \* 20,296 total clients served
- \* 189,706 units of service provided
- \* Total IHC Tax Funding = \$1,596,755
- \* Results in ability to receive DCF/SAMH = \$9,832,434
- \* Economic Impact: \$13,900,000

- \* **ROI for the County ½ Cent Surtax**

- \* \$15.22 for every one dollar provided

Thank you!



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