



# LAKELAND VOLUNTEERS IN MEDICINE

Report to Citizens Oversight Committee

June 17, 2016

# Lakeland Volunteers in Medicine

LVIM provides free medical, dental and mental health services to eligible working uninsured residents of Polk County through the volunteer participation of doctors, various health specialists, technicians and administrative volunteers.



# Lakeland Volunteers in Medicine

- 1021 Lakeland Hills Blvd.
- Lakeland, FL 33805
  
- Hours of Operation
  - Monday – Friday 7:30 am until 5:00 pm
  - Every Other Saturday 7:30 am until Noon

# Intake Eligibility

- Live in Polk County
- No health insurance
- At or below 200% FPL

# Scope of Services

- Primary and Specialty Care
- Limited Mental Health
- Dental
- Pharmacy/Prescription Assistance
- Vision services
- Lab
- X-ray
- Limited Surgical Services
- Pathology Services
- Patient Education



# Contract for Dental Services

- Effective Date : January 1, 2016
- Contracted Annual Funding Amount \$285,000
- Contracted Patient Visits 2,500
- Actual YTD Number of Procedures 3,408
- Actual YTD Value of Services \$362,596

# Contract for Medical Services

- Effective Date: October 1, 2015
- Contracted Annual Funding Amount \$277,358
- YTD Total Patient Encounters 14,944
  - Provider Encounters – 4,624
  - Radiology Encounters – 697
  - Lab Encounters – 1,599
  - Pharmacy Encounters – 8,024

# 2015 Patient Encounter Breakdown

- Medical Visits – 7,539
- Dental Visits – 523
- Ancillary Visits – 3,492
- Scripts Filled – 8,885
- New Patient – 596

# 2015 Service Encounters

<u>Department</u>	<u>YTD Totals</u>	<u>Estimated Value</u>
Medical/Dental Visits	8,062	\$1,684,682
Ancillary Visits	3,492	\$1,398,951
Pharmacy Related	8,885	\$1,648,843
<b>Total Encounters</b>	<b>23,982</b>	<b>\$4,732,476</b>

# 2015 Return on Investment

- Operating Expense \$1,068,354/Estimated Value \$4,732,476 = 4.75
- BoCC Funding of \$277,358 x 4.75 = \$1,317,450

## Broad Community Support - Volunteers

- 514 volunteers donated 41,362 hours in 2015
- 559 Radiology Services provided by Radiology and Imaging Specialist, Watson Clinic Radiology Group and Lakeland Open MRI.
- 421 Pathology test provided by Lakeland Pathology



# Broad Community Support - Financial

- Polk County Board of County Commissioners
- United Way of Central Florida
- Give Well Community Foundation
- Publix Super Markets Charities
- Rooms To Go Foundation
- City of Lakeland

