



Polk County Housing Finance Authority

Budget
FY 2015 - 2016

Income

Application Fee	\$	-
Interest & Dividend Income		500.00
Multifamily Annual Issuer Fees		56,000.00
Repayment of Habitat Loans		64,000.00
Single Family Second Mortgage Loan Program		-
Transfers In from Reserves		122,525.00
Total Income	\$	243,025.00

Expense

Accounting and Auditing Services	\$	11,500.00
Banking Fees		250.00
Bond Counsel		5,000.00
Contribution to Sadowski Fund		2,500.00
Dues		1,600.00
Educational Conferences		7,500.00
Financial Advisory Service		15,000.00
General Counsel		13,000.00
Habitat for Humanity Grant		
Mortgage Loan Funding		120,000.00
House Completion Grant		30,000.00
Salary Grant		35,000.00
Keystone Second Mortgage Program		-
Other Fees & Expenses		
Meeting Notice Publication Fee		1,500.00
Special District Fees		175.00
Total Expense	\$	243,025.00

Net Income

0.00

Budget Approved 8/18/15.