

**HOUSING AND  
NEIGHBORHOOD  
DEVELOPMENT**



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**GREGORY D. ALPERS**  
*Manager*

*Board of County Commissioners*

(863) 534-5240  
FAX (863) 534-0349

August 13, 2012

Gary A. Causey, Director  
Community Planning and Development Division  
U.S. Department of Housing and Urban Development  
Jacksonville Office, Region IV  
Charles Bennett Federal Building  
400 West Bay Street, Suite 1015  
Jacksonville, FL 32202-5121

Re: Transmittal of Polk County, Florida FY 2012-2013 Action Plan  
Community Development Block Grant Program (CDBG): Grant No. 12-UC-12-0008  
HOME Investment Partnership Program (HOME): Grant No. 12-UC-12-0218  
Emergency Solutions Grant Program (ESG): Grant No. 12-UC-12-0019

Dear Mr. Causey:

Polk County is pleased to transmit the FY 2012-2013 Action Plan for use of the Community Development Block Grant (Program Year 34), Emergency Solutions Grant (Program Year 22) and HOME Investment Partnership (Program Year 21) which was approved by the Board of County Commissioners on August 7, 2012, One (1) original one (1) copy is enclosed.

The Action Plan reiterates the priority needs identified in the Five Year Plan needs assessment, stating the program goals and objectives and outlining three (3) programs directed toward improvement of the County's most distressed neighborhoods. The programs include **Neighborhood Improvements, Public/Homeless Services, and Administration.**

Detailed descriptions for all activities to be funded are appended in the document along with the required signed certifications. Completed copies of Form 424 for each of the three programs covered and the Adoption Resolution are at the front of the document. Two copies of the Action Plan are also included.

If you have any questions, please call me at (863)-534-5240.

Sincerely,

Melody B. Frederick, Senior Planner

Enclosures: One (1) original and (1) copy of FY 2012-2013 Action Plan

Xc Greg Alpers, HND Manager  
Program File

# **POLK COUNTY**

## **Board of County Commissioners**

**SOCIAL SERVICES DEPARTMENT  
HOUSING AND NEIGHBORHOOD DEVELOPMENT OFFICE**



### **FY 2012-2013**

# **ACTION PLAN**

Community Development Block Grant Year 34  
Emergency Shelter Grant Year 22  
HOME Investment Partnerships Program Year 21

### **Polk County Board of County Commissioners**

Sam Johnson, Chairman, District 5  
Bob English, District 1  
Melony Bell, District 2  
Edwin Smith, District 3  
R. Todd Danzler, District 4

**Table of Contents**

**Executive Summary..... 2**

**General Questions ..... 10**

**Managing the Process ..... 23**

***Citizen Participation..... 25***

***Institutional Structure ..... 31***

***Monitoring..... 34***

***Lead-based Paint ..... 35***

***Specific Housing Objectives ..... 36***

***AFFORDABLE HOUSING OBJECTIVES..... 38***

**Needs of Public Housing..... 41**

**Barriers to Affordable Housing..... 42**

**HOME/ American Dream Down payment Initiative (ADDI) ..... 44**

**Emergency Shelter Grants (ESG)..... 52**

**Community Development ..... 53**

**Antipoverty Strategy ..... 60**

**Non-homeless Special Needs (91.220 (c) and (e)) ..... 65**

**Housing Opportunities for People with AIDS..... 66**

**Specific HOPWA Objectives ..... 67**

Appendix A

Project Location Maps

Appendix B

HUD Objectives and Goals



# Polk County Second Year Action Plan 2012-2013

## Narrative Responses

### GENERAL

#### **Executive Summary**

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

#### **Program Year Five Action Plan Executive Summary:**

#### **Objectives and Outcomes:**

The following five tables outline the activities that Polk County intends to implement in fiscal year (FY) 2012-2013, along with the applicable objectives and outcomes on the following pages:

*This space intentionally left blank.*

A. Public Facilities

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>PUBLIC FACILITIES -Municipal Partners (CDBG-FUNDED)</b>					
<b>Auburndale- Facility Improvements at Auburndale Community Center/Gymnasium</b>	<b>Suitable Living Environment</b>	<b>1</b>	<b>Availability/Accessibility</b>	<b>Number of persons assisted with improved access to a facility or infrastructure benefit.</b>	<b>2,133</b>
<b>Bartow –Neighborhood Improvement Project Carver Center Renovations</b>	<b>Suitable Living Environment</b>	<b>1</b>	<b>Availability/Accessibility</b>	<b>Number of persons assisted with new access to a facility or infrastructure benefit.</b>	<b>6,630</b>
<b>City of Eagle Lake-ADA Improvements at Municipal Park</b>	<b>Suitable Living Environment</b>	<b>1</b>	<b>Availability/Accessibility</b>	<b>Number of persons assisted with improved access to a facility or infrastructure benefit</b>	<b>56</b>

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>NEIGHBORHOOD IMPROVEMENTS</b>					
Polk County Housing and Neighborhood Development Demolition and Clearance	Suitable Living Environment	1	Sustainability; Promoting Livable or Viable Communities	Improved Neighborhood Conditions through Code Enforcement	58
Polk County Housing and Neighborhood Development Eloise / Water and Sewer Service Connections	Suitable Living Environment	1+	Sustainability; Promoting Livable or Viable Communities	Number of persons assisted with new access to a facility or infrastructure benefit.	1,137
Polk County Housing and Neighborhood Development Division Emergency Minor Repairs	Decent Housing	2	Affordability for the purpose of providing decent housing	Number of housing units brought from substandard to standard conditions (HQS or local code).	10
Polk County Housing and Neighborhood Development CDBG Funds for HOME Administration, TBRA, and Inspections	Decent Housing	2	Affordability for the purpose of providing decent housing	Number of persons with decent housing	
Polk County Housing and Neighborhood Development Skyview Infrastructure Improvements	Suitable Living Environment	1+	Sustainability; Promoting Livable or Viable Communities	Number of persons assisted with new access to a facility or infrastructure benefit.	3,393
Polk County Parks and Natural Resources Recreation Project – Wahneta Community Building	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	2,133

B. Public Services

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>PUBLIC SERVICE (CDBG PROGRAM-FUNDED)</b>					
Healthy Families-Home Visitation Program	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with New Access to a Service	40
Salvation Army – At Risk Childcare Program	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	80
Talbot House- Shelter Supplies	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	1,920
Tampa Lighthouse for the Blind-Rehabilitation Services	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	160
Tri County Human Services- Health Care Services	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	720
The Wilson House	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	35
City of Auburndale – Recreation Equipment	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	2,133

C. Housing Projects (HOME-Funded)

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>HOUSING (HOME PROGRAM-FUNDED)</b>					
Community Housing Development Organization (CHDO)	Decent Housing	1	Affordability for the purpose of providing decent housing	Number of residential units acquired and rehabilitated.	1
Owner Occupied Substantial Rehabilitation	Decent Housing	1	Affordability for the purpose of providing decent housing	Number of housing units brought from substandard to standard conditions (HQS or local code).	2
Tenant Based Rental Assistance	Decent Housing	2	Affordability for the purpose of providing decent housing	Number of persons assisted	40

D. Emergency Solution Grant (ESG) Projects:

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>Emergency Shelter Grant Programs (ESG PROGRAM-FUNDED)</b>					
Salvation Army Emergency Shelter Program and Homeless Prevention Program	Suitable Living Environment	1	Availability and Accessibility	Number of Persons assisted	150
Homeless Coalition of Polk County ESG HMIS services		1	Availability and Accessibility	Number of completed HMIS service records	150

**Evaluation of Past Performance 2011-2012**

<b>Activity</b>	<b>Progress</b>
<b><i>Neighborhood Improvements (CDBG-Funded) Projects FY 2011-2012</i></b>	<b><i>Neighborhood Improvements (CDBG-Funded) Projects:</i></b>
Polk County Housing and Neighborhood Development, Demolition and Clearance	Project Underway
Polk County Transportation Engineering, Eloise Infrastructure/Water and Sewer Service Connections	Projected is underway and proceeding as planned.
Polk County Facilities Management Auburndale Community Center	Project Complete
Polk County Housing and Neighborhood Development Inwood Drainage Improvement Project Deer Lake Area	Project Underway and proceeding as planned
<b><i>Municipal Partners (CDBG-Funded) Projects FY 2011-2012</i></b>	<b><i>Municipal Partners (CDBG-Funded) Projects:</i></b>
Auburndale Emergency Generator At Community Center	Project Complete
Bartow ADA Improvements City Hall and Police Department	Project Underway and proceeding as planned
Bartow Polk Street Sports Field Improvements	Project Underway
Lake Alfred ADA Improvements at City Hall	Project Underway
Mulberry NW Community Park Improvements	Project Underway

<b>Activity</b>	<b>Progress</b>
<b><i>Public/Homeless Service (CDBG-Funded) Projects FY 2011-2012</i></b>	<b><i>Public Homeless Service (CDBG-Funded) Projects:</i></b>
Tampa Lighthouse for the Blind, Rehabilitation for the Blind	Project Underway and proceeding as planned
The Wilson House, Substance Abuse Program	Project Underway and proceeding as planned
Boys and Girls Club of Mulberry, After School/Holiday Program for at Risk Youth	Project Underway and proceeding as planned
Salvation Army, Summer Youth Program	Project Underway and proceeding as planned
Talbot House, Food Service Job Skills Program	Project Underway and proceeding as planned
Healthy Families Division, Healthy Families Program	Project Underway
<b><i>Housing (HOME Funded) Projects FY 2011-2012</i></b>	<b><i>Housing (HOME-Funded) Projects:</i></b>
Owner-Occupied Substantial Rehabilitation	Project Underway and proceeding as planned
Community Housing Development Organization (CHDO), Construction of Housing	Project Underway and proceeding as planned
<b><i>Emergency Shelter Grant (ESG) Projects FY 2011-2012</i></b>	<b><i>Emergency Shelter (ESG-Funded) Projects:</i></b>
Salvation Army, Emergency Shelter Program	Project Underway and proceeding as planned
Talbot House, Emergency Shelter Program	Project Underway and proceeding as planned

## Summary of Citizen Participation Process

Consolidated Planning Process:

Opportunities for public participation occur throughout the consolidated planning process. The process consists of the series of tasks outlined below.

Pre-publication announcement of funding advertised  
Pre- publication public meeting/ public hearing notification and facilitation of meeting/  
hearing  
Data collection for consolidated Plan \*/ Action Plan  
Community Needs surveys\*  
Public meetings/ Needs assessment surveys\*  
Municipal Partners proposal Development  
Public Services/Homeless Services Proposal Development  
Preliminary budget / Project list development  
Public inspection and comment period  
Post publication public meeting/ public hearing notification and facilitation of meeting/  
hearing  
Final Budget/ Project List Development  
Environmental Reviews and publication of environmental advertisement  
Consolidated Plan/ Action Plan approved by BoCC  
Consolidated Plan Action Plan submitted to HUD  
HUD review of Consolidated Plan\*/ Action Plan  
Request for release of funds  
HUD release of funds  
Implementation of projects

\*Completed every five years in conjunction with the Consolidated Plan.

Opportunities for informal participation occur throughout the process, as HND staff is available to answer public inquiries, meet with concerned citizens and County officials. Each year Polk County hosts town hall forums. The public is invited to view displays from County departments. The County Manager and Commissioners update the public on the status of County projects and programs. The residents are encouraged to ask staff questions about programs and funding, and are provided informational brochures describing various programs. Additionally, Polk County HND uses the County Web site and PGTV to disseminate program and project information to citizens.

HND staff presents the yearly Action Plan to the Citizen's Advisory Committee (CAC) for review. The CAC meets at least once quarterly and calls additional meetings when necessary. The CAC meetings are open to the public. Meetings are recorded and minutes are kept to document discussions and decisions of the Committee. The Committee has the opportunity to ask questions, make comments, and express their views and concerns about the proposed Annual Action Plan activities. The CAC makes recommendations to the Board of County Commissioners. A formal vote is taken for approval to proceed with the development of the Action Plan.

Summary of Comments Received and Responses:

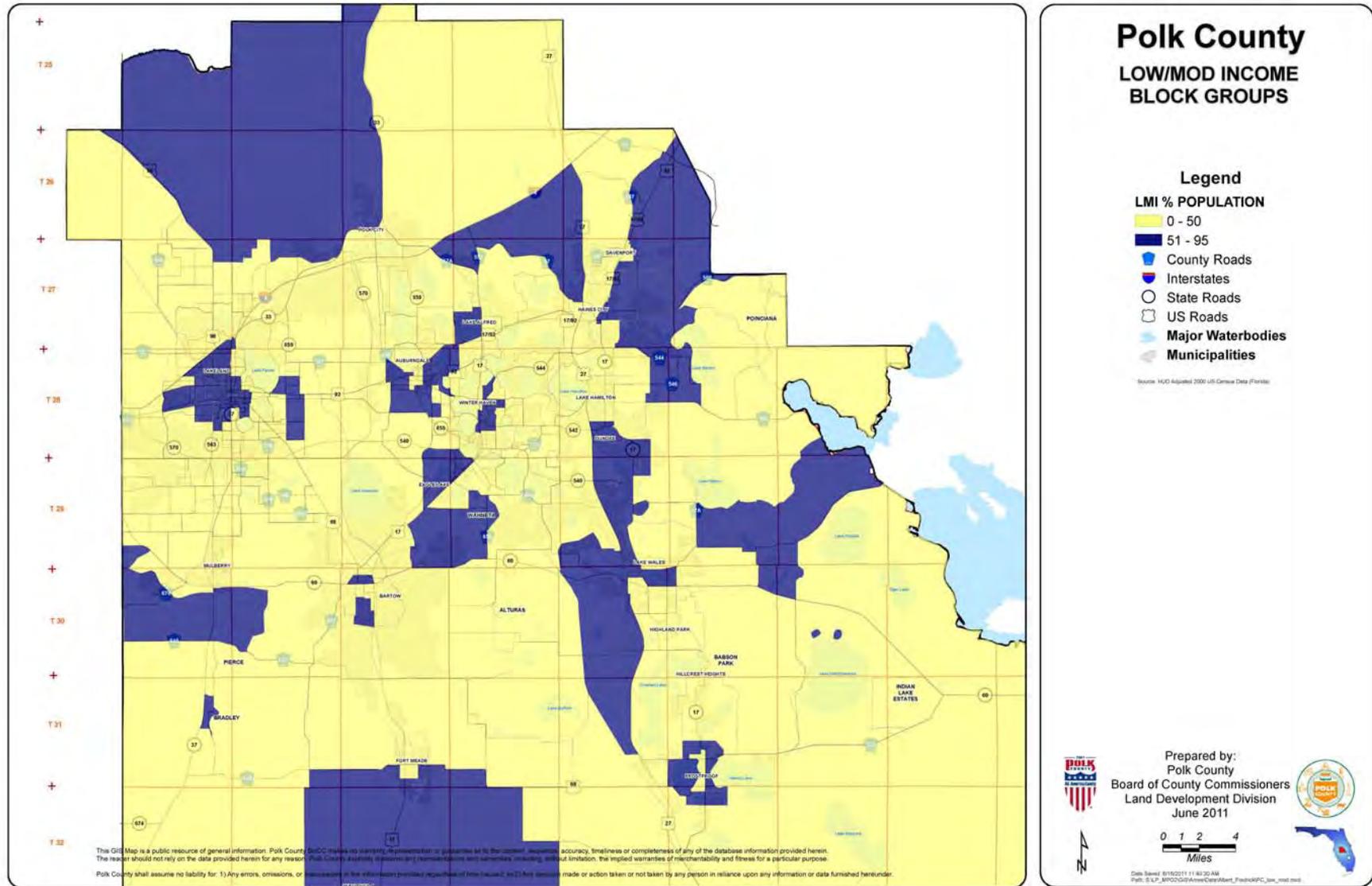
No comments were received from the Citizen's Advisory Committee.

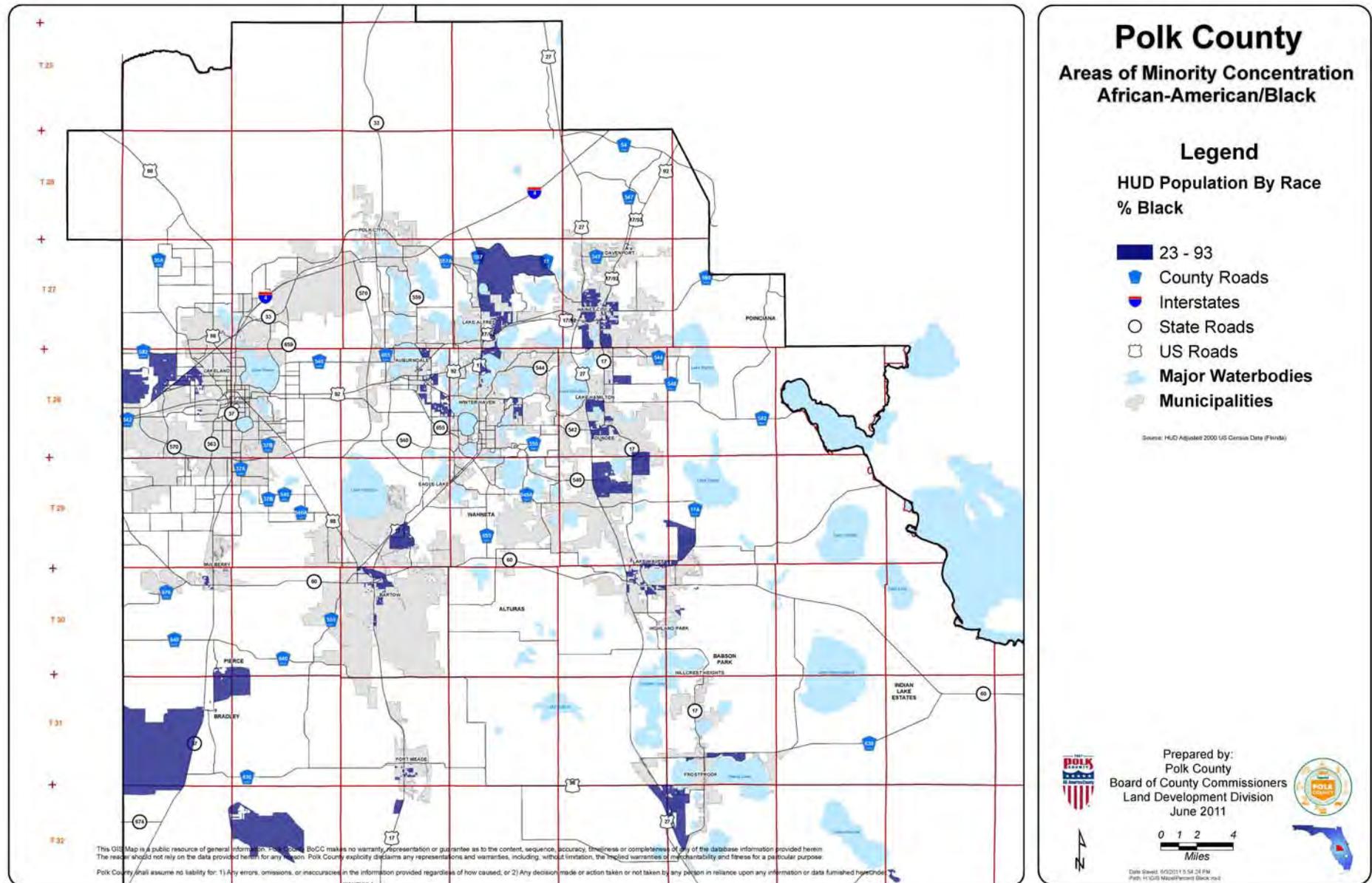
**General Questions**

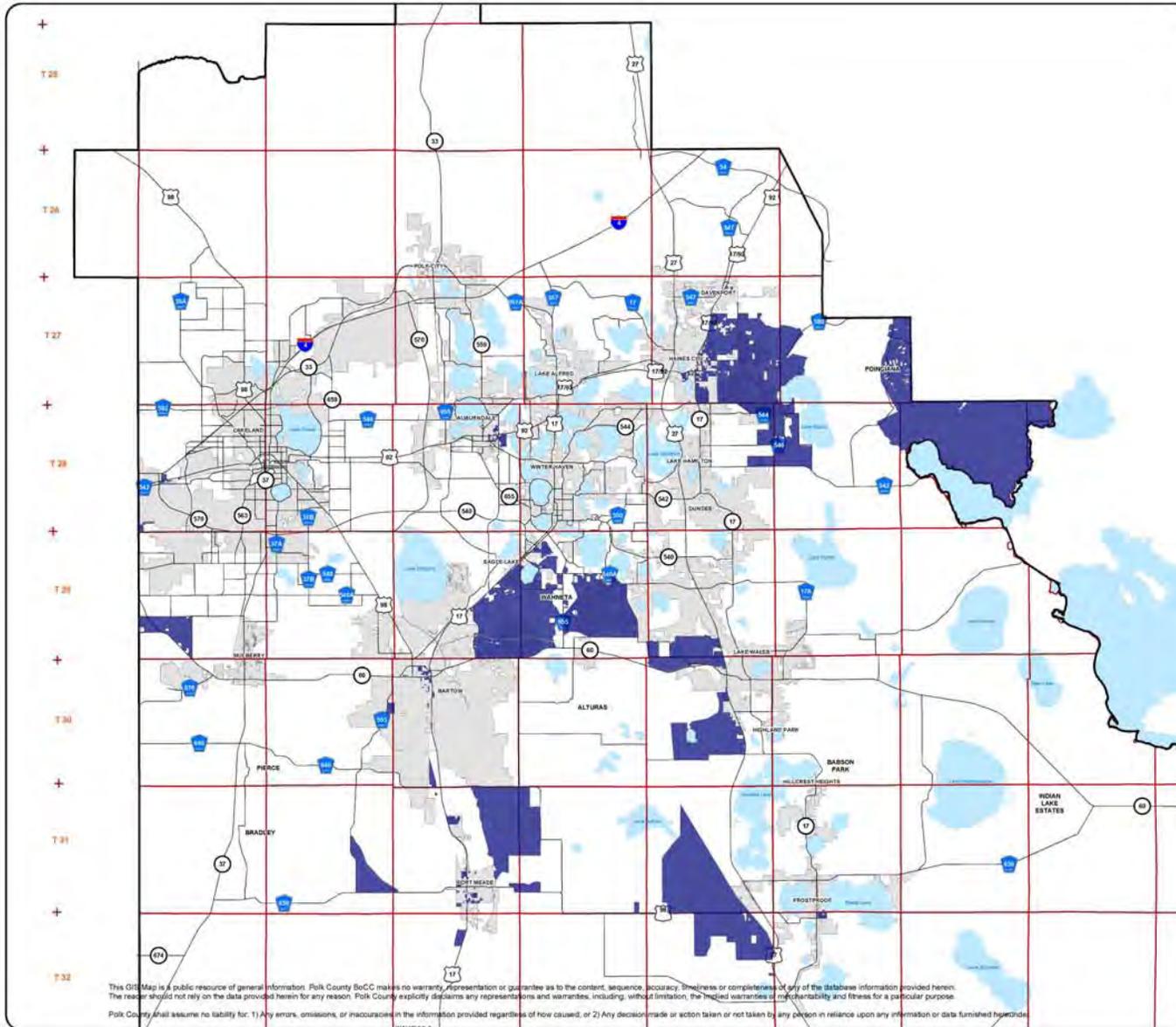
- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*

During the next year all CDBG assistance will be directed to areas of 51% or greater low/moderate income residents and locally designated target areas. The Auburndale and Bartow projects are located in low income areas of historically high minority concentration. This year Polk County plans dedicate a significant portion of CDBG funds to the Skyview Community to complete infrastructure improvements. Water and Sewer line improvements will be made. Funds will also be used in the Eloise Community to complete water and sewer service connections for eligible households. The service connections are to connect residents to the recently installed water and sewer lines that were part of a large scale infrastructure project in Eloise. The Eloise area was selected for infrastructure improvements because of its low income population and designation as a community redevelopment area, which includes a determination of slum and blighted conditions at the time of designation. The service connections are for the benefit of low and moderate income persons in Eloise Community.

The majority of Polk County CDBG projects are site specific. The CDBG funded demolition and minor repair projects are classified as scattered site projects. There are six public/homeless service projects are providing county-wide service to low and moderate income persons. All service areas are more than 51% low to moderate income. Maps showing areas with eligible low to moderate income areas, areas of minority concentration, as well as location maps of proposed municipal partner and public service projects are provided on pages 12-16.







This GIS Map is a public resource of general information. Polk County BoCC makes no warranty, representation or guarantee as to the content, sequence, accuracy, timeliness or completeness of any of the database information provided herein. The reader should not rely on the data provided herein for any reason. Polk County explicitly disclaims any representations and warranties, including, without limitation, the implied warranties of merchantability and fitness for a particular purpose. Polk County shall assume no liability for: 1) Any errors, omissions, or inaccuracies in the information provided regardless of how caused; or 2) Any decision made or action taken or not taken by any person in reliance upon any information or data furnished hereunder.

## Polk County

### AREAS OF MINORITY CONCENTRATION HISPANICS

#### Legend

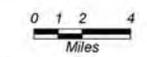
HUD Population By Race  
% Hispanic

- 23 - 60
- County Roads
- Interstates
- State Roads
- US Roads
- Major Waterbodies
- Municipalities

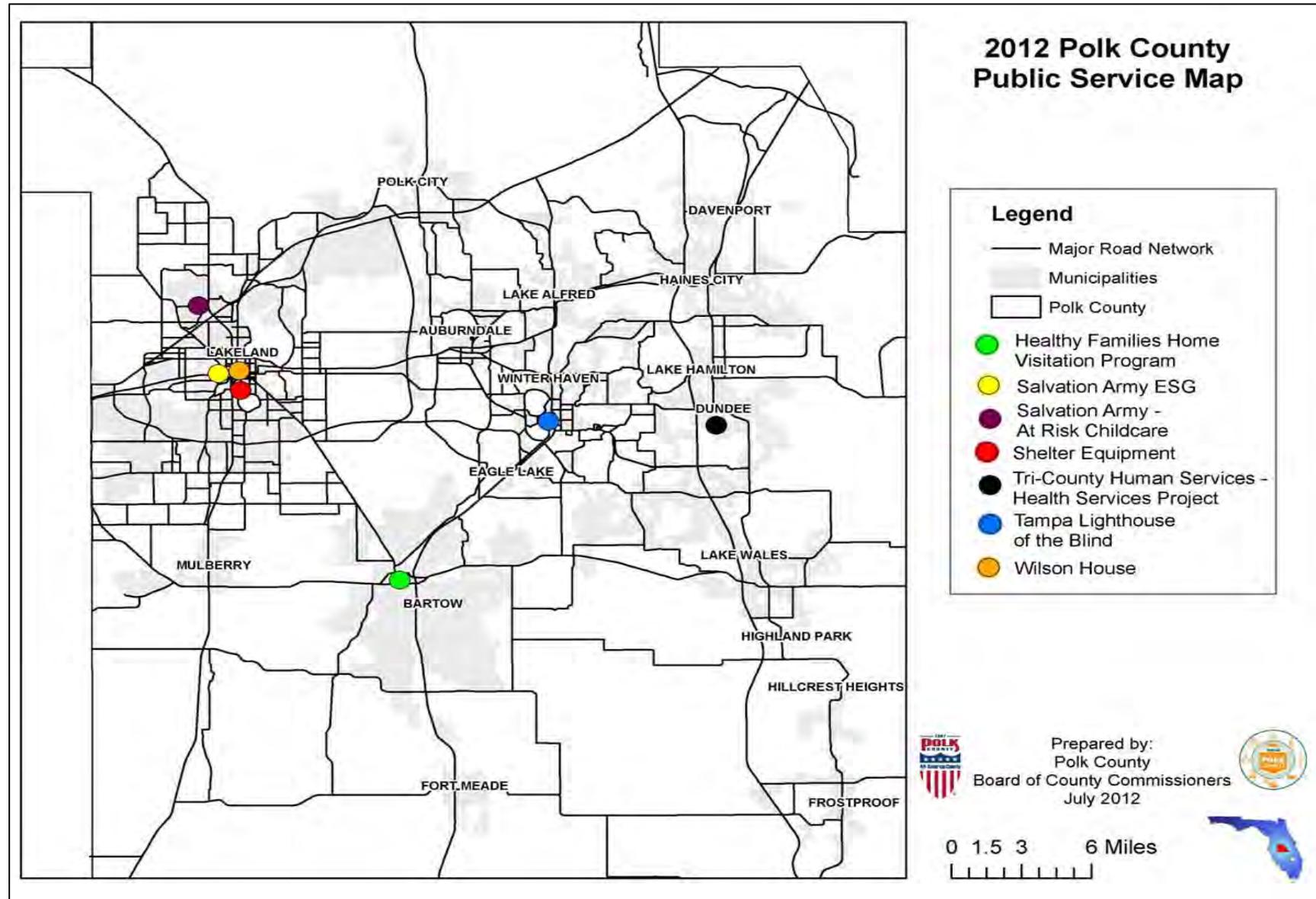
Source: HUD A98881 2000 US Census Data (Florida)

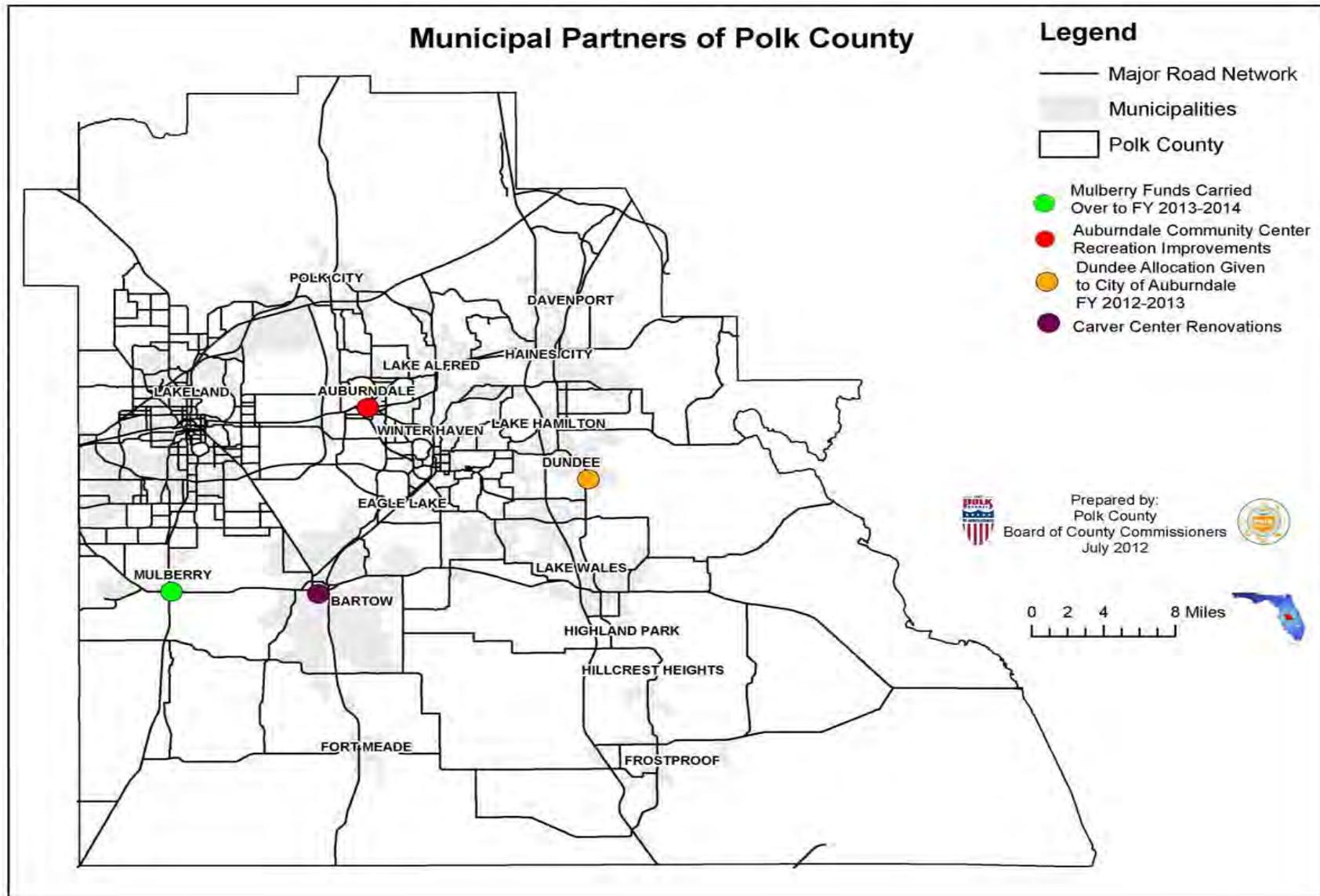


Prepared by:  
Polk County  
Board of County Commissioners  
Land Development Division  
June 2011



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2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Polk County allocates its investments in varying locations Countywide. CDBG funds are allocated to participating cities through the Polk County Municipal Partner Program. Each of the participating jurisdictions receives an allocation of CDBG funds based on population. Each planning cycle, public hearings are held in the low income areas of their respective jurisdictions. Proposed projects are presented as part of targeted area revitalization plans. Six municipal partners will receive CDBG funding for various public facility projects that were identified by the city's respective needs assessments. All municipal projects are qualified for eligibility by HND. Polk County's priorities are assigned based on the results of the 5 year Consolidated Plan Community Needs Assessment Survey. Issues Polk County citizens considered priorities were included in the 5 year plan as long term objectives. Consecutive One year Action Plans address these priorities by completing the proposed projects that meet the underserved needs identified in the quality of life survey.

The basis for allocating investments geographically within the jurisdiction for the 2012-2013 program year is outlined in the table below:

Project	Rationale for Assigning Projects
1. Auburndale Facility Improvements at Auburndale Community Center	Public facility Improvements in low income target area
2. Bartow Carver Center Renovations	Public facility improvements in a low income target area
3. Eagle Lake ADA Improvements	ADA renovations to improve access to a public facility
4. Eloise Water Sewer Service Connections	Providing Water and Sewer service connections in target area
6. Infrastructure Improvements	Providing water and sewer lines in low moderate income area
7. Recreation Project	Providing public facility improvements in low income target area

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Actions that will take place during the next year to address obstacles to meeting underserved needs are outlined as follows: Although the needs of the underserved far exceed the limited funding available to provide services, the County will continue investing CDBG funds into neighborhood improvements that foster neighborhood viability and create suitable, safe living environments.

The following information described actions to be taken next year to address underserved needs.

The Community Needs Survey outlined in Polk County's FY 2011-2015 Consolidated Plan lists the residents' survey responses. Residents identified priority needs to be addressed over the next 5 year planning cycle. The body of the survey was divided

into seven categories. There is a table in the Consolidated that provides the Community Needs Survey needs categories and the corresponding quality of life categories described in the 2004 Polk Vision Plan, 2005-2009 Consolidated Plan, and 2010 Polk Vision Plan Update. The table below lists the underserved needs and actions Polk County plans to take in 2012-2013 to address them.

**Actions to Address Underserved Community Development Needs**

Underserved Needs	Actions to be Completed 2012-2013
<p style="text-align: center;">Infrastructure *Sidewalks and Drainage Roads, Traffic Safety,</p>	<p>Polk County’s large number of unpaved roads and streets without sidewalks constitutes a major obstacle to safe transportation. CDBG funds assist in the county’s low income areas.</p> <p>The County’s Infrastructure Development program must assume responsibility for the remainder of these needs.</p>
<p style="text-align: center;">Community Facilities Neighborhood Services Community Appearance and Amenities*</p>	<p>Polk County Parks and Natural resources plans to make recreational improvements in low income areas.</p> <p>Funding the demolition program and code enforcement activities in eligible areas will eliminate spot blight.</p>
<p style="text-align: center;">Community Facilities Parks and Recreation*</p>	<p>Polk County Parks and Natural Resources plans to make recreation improvements during the 2012-2013 Year.</p> <p>The City of Auburndale Plans to make improvements to their community center</p> <p>The City of Bartow plans to make improvements to the Carver Recreation Center</p>

\* Quality of Life Categories used in the Polk Vision Plan and 2005-2009 Consolidated Plan

**Actions to Address Underserved Community Development Needs**

Underserved Needs	Actions to be Completed 2012-2013
<p>Community Services Special Needs Services Human (Public) Services*</p>	<p>Provide services to low income youth for tutoring, summer and mentoring programs. Parent development programs provided for prevention of child abuse. Homeless services providers supported with food, and job services programs. Substance abuse programs and rehabilitation services for the blind are provided.</p>
<p>Housing</p>	<p>The Housing and Neighborhood Development Division will use CDBG funds to complete emergency minor housing repairs during the 2012-2013 fiscal year. HND will also use HOME funds to provide owner occupied housing rehabilitation HND will also continue to provide rental assistance through the Housing Choice Voucher Program and HOME funded Tenant Based Rental Assistance Program.</p>
<p>Business and Jobs Economic and Job Development* (Unemployment)</p>	<p>On going</p>

\* Quality of Life Categories used in the Polk Vision Plan and 2005-2009 Consolidated Plan

4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

*2012-2013 Action Plan General Questions response:*

The table on the next page lists federal, state, and local funding sources to address the needs identified in the 2012-2013 Action Plan.

Federal, State and Local resources for FY 2012-2013						
Agency/Program	Project Title	CDBG	ESG	HOME	Other Resources	Dollar Amount of other Resources
<b>NEIGHBORHOOD IMPROVEMENTS</b>						
Polk County Housing and Neighborhood Development	Skyview Drainage Improvement Project	\$1,200,000				
Polk County Housing and Neighborhood Development	Demolition and Clearance	\$ 500,000				
Polk County Housing and Neighborhood Development	Eloise Water and Sewer Service Connections*	\$ 75,000				
Polk County Parks and Natural Resources	Parks and Recreation Project-Wanheta Community Building*	\$ 50,000				
Polk County Housing and Neighborhood Development	Emergency Minor Repairs*	\$ 250,000				
Polk County Housing and Neighborhood Development	HOME Administration, Inspections, and Case management	\$ 75,000				
	<b>Subtotal</b>	<b>\$2,150,000</b>				
<b>MUNICIPAL PARTNERS</b>						
Auburndale	Facility Improvements at Auburndale Community Center	\$44,112				
Bartow	Carver Recreation Center Renovations	\$82,747				
Dundee	Allocation given to Auburndale Per Agreement	\$ 17,741				
Eagle Lake	ADA Improvements at Municipal Park	\$10,787				
Mulberry	Funds to Carry over to FY 2013-14	\$18,259				
	<b>Subtotal</b>	<b>\$ 173,686</b>				

- Remaining funds from FY 2011-2012 will be used to fund emergency repairs, Eloise sewer connections, and Wahneta Community Building projects.

Federal, State and Local resources for FY 2012-2013						
Agency/Program	Project Title	CDBG	ESG	HOME	Other Resources	Dollar Amount of other Resources
PUBLIC/HOMELESS SERVICES						
City of Auburndale	Auburndale Community Center Recreational Program Equipment	\$20,500				
Healthy Families	Home Visitation Program	\$75,000				\$157,554
Salvation Army	At Risk Childcare Program	\$63,500				\$71,200
Talbot House	Shelter Supplies	\$49,708				\$603,796
Tampa Lighthouse of the Blind	Services for Visually Impaired	\$75,000				\$842,352
Tri County Human Services	Health Care Services	\$62,850				\$50,000
Wilson House	Substance Abuse Program	\$48,942				\$152,000
	<b>Subtotal</b>	<b>\$395,500</b>				<b>\$1,876,902</b>

- Note: City of Auburndale is using \$20,500 of their Municipal Partnership allocation for items that are classified as public service expenditures.

<b>Federal, State and Local resources for FY 2012-2013</b>						
<b>Agency/Program</b>	<b>Project Title</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>	<b>Other Resources</b>	<b>Dollar Amount of other Resources</b>
PUBLIC/HOMELESS SERVICES-ESG						
Salvation Army	Emergency Shelter and Homeless Prevention Assistance		\$184,385			\$421,596
Homeless Coalition of Polk County	Emergency Solutions Grant- HMIS Services		\$30,000			
	Subtotal		<b>\$214,385</b>			<b>\$421,596</b>

<b>Federal, State and Local resources for FY 2012-2013</b>						
<b>Agency/Program</b>	<b>Project Title</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>	<b>Other Resources</b>	<b>Dollar Amount of other Resources</b>
<b>AFFORDABLE HOUSING</b>						
CHDO	CHDO Set-aside			\$122,776	S.H.I.P	\$465,000 SHIP
Housing and Neighborhood Development	Owner Occupied Rehab			\$213,882		
Housing and Neighborhood Development	Tenant Based Rental Assistance			\$400,000		
Polk County Public Housing Agency	Housing Choice Voucher Program				HCV Funds	\$655,100
	<b>Subtotal</b>			<b>\$736,658</b>		<b>\$1,120,100</b>
<b>ADMINISTRATION/ REMAINING FUNDS</b>						
Polk Co. Housing and Neighborhood	CDBG Administration	\$ 576,038				
Polk Co. Housing and Neighborhood	ESG Administration		\$17,383			
Polk Co. Housing and Neighborhood	HOME Administration			\$ 81,851		
	<b>Subtotal</b>	<b>\$576,038</b>	<b>\$17,383</b>	<b>\$ 81,851</b>		
Polk Co. Housing and Neighborhood	Remaining/ Non Programmed Funds	<b>\$1,215</b>				
CDBG Entitlement Funds	<b>Subtotal</b>	<b>\$1,215</b>				
Polk Co. Housing and Neighborhood	Estimated Program Income	\$60,000				
	<b>Subtotal</b>	<b>\$60,000</b>				
	<b>TOTALS</b>	<b>\$3,356,439</b>	<b>\$231,786</b>	<b>\$818,509</b>		<b>\$3,418,598</b>

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Designated by HUD as an Entitlement Urban County, the Polk County Board of County Commissioners (BoCC) is responsible for the development and implementation of the Consolidated Plan. The table below lists the agencies responsible for administering programs covered by the consolidated plan.

<b>Agency/Program - Project Title</b>	<b>Responsible Entity</b>
Lead Agency	Housing and Neighborhood Development Division
<b>NEIGHBORHOOD IMPROVEMENTS</b>	
Polk County Housing & Neighborhood- Skyview Infrastructure Improvements	Housing and Neighborhood Development
Polk County Housing & Neighborhood - Demolition and Clearance	Housing and Neighborhood Development
Polk County Housing & Neighborhood- Eloise Water and Sewer Service Connections	Housing and Neighborhood Development
Polk County Housing & Neighborhood- Emergency Minor Repairs	Housing and Neighborhood Development
Polk County HOME Administration, Inspections, Case Management	Housing and Neighborhood Development
Polk County Parks and Natural Resources – Wahneta Community Building Improvements	Parks and Natural Resources
<b>MUNICIPAL PARTNERS</b>	
Auburndale- Community Center Improvements	The City of Auburndale
Bartow – Carver Center	The City of Bartow
Eagle Lake – ADA Compliance Improvements	The City of Eagle Lake
<b>PUBLIC/HOMELESS SERVICES</b>	
Healthy Families – Home Visitation	Healthy Families
Salvation Army – At Risk Childcare	Salvation Army
Talbot House – Emergency Shelter Supplies	Talbot House
Tampa Lighthouse for the Blind- Rehabilitation for Visually Impaired	Tampa Lighthouse for the Blind
Tri County Human Services – Health Care Services	Tri County Human Services
Wilson House- Substance Abuse Program	Wilson House
Auburndale Recreational Program Equipment	City of Auburndale
<b>HOUSING (HOME PROGRAM-FUNDED)</b>	
Community Housing Development Organization (CHDO)	Releasing Request for Proposal
Polk County Housing & Neighborhood Owner Occupied Rehabilitation	Housing and Neighborhood Development
Tenant Based Rental Assistance (TBRA)	Polk County Housing Agency
<b>Emergency Solutions Grant Programs (ESG PROGRAM-FUNDED)</b>	
Emergency Shelter/ Homeless Prevention Program	Salvation Army
Emergency Solutions Grant HMIS Services	Homeless Coalition of Polk County

2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

**Consolidated Planning Process:**

The consolidated planning process consists of a series of tasks which are outlined below.

Pre-publication announcement of funding advertised  
Pre- publication public meeting/ public hearing notification and facilitation of meeting/  
hearing  
Data collection for consolidated Plan\*/Action Plan  
Community Needs surveys\*  
Public meetings/ Needs assessment surveys\*  
Municipal Partners proposal Development  
Public Services/Homeless Services Proposal Development  
Preliminary budget / Project list development  
Public inspection and comment period  
Post publication public meeting/ public hearing notification and facilitation of meeting/  
hearing  
Final Budget/ Project List Development  
Environmental Reviews and publication of environmental advertisement  
Consolidated Plan/ Action Plan approved by BoCC  
Consolidated Plan Action Plan submitted to HUD  
HUD review of Consolidated Plan\*/ Action Plan  
Request for release of funds  
HUD release of funds  
Implementation of projects

\*Completed every five years in conjunction with the Consolidated Plan.

Opportunities for informal participation occur throughout the process, as HND Division staff is available to answer inquiries and meet with concerned citizens and County officials. In addition, HND uses the County Web site, and PGTV to disseminate program and project information to citizens. HND staff also presents the yearly Action Plan to the Citizen's Advisory Committee (CAC) for review. The CAC meetings are open to the public. Meetings are recorded and minutes are kept to document the discussions and decisions of the committee. The CAC has the opportunity to ask questions, make comments, and express their views and concerns about proposed activities or projects. The CAC makes recommendations to the Board of County Commissioners. A formal vote is taken for approval to proceed with the development of the Action Plan.

HND also coordinates with other County Departments and non-profit agencies to ensure that all projects and activities in the proposed Action Plan are consistent with the Polk County Comprehensive Plan, the HUD Five year Consolidated Plan, and Polk County Community Investment Program (CIP). The Action Plan is developed in partnership with various County departments and divisions, such as, Growth Management, Transportation Engineering, Natural Resources, Facilities Management, and Leisure Services. Agencies such as affordable housing providers, Homeless Coalition of Polk County, the Community

Health and Social Services Division, and the Elderly Services provide data about the needs of the County's homeless, elderly, and indigent populations.

3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

The following actions will take place during the next year to enhance coordination between public and private housing, health, and social service agencies:

- Maintain a leadership role and provide staff support to the Citizens Advisory Committee (CAC) and the Affordable Housing Advisory Committee (AHAC).
- Continue to use CDBG funds to benefit low and moderate income persons and also use CDBG program staff to serve as liaisons between the County, its low income neighborhoods, and providers of services to low income persons.
- Continue to participate in the Homeless Coalition of Polk County's Continuum of Care planning process
- Provide staff support to the Neighborhood Partnerships Presidents' Alliance meetings. The Presidents' Alliance consists of thirty members from Polk County's the neighborhood associations. Each president represents a neighborhood group, many from the low income areas of Polk County.

## **Citizen Participation**

1. *Provide a summary of the citizen participation process.*

Opportunities for informal participation occur at every step of the process, as HND staff members are available by phone to answer the public inquiries regarding the HUD grants.

There are three opportunities for formal participation in the annual planning process along with numerous informal opportunities for citizens to comment on Action Plan projects. A summary of public comments received during each phase follows.

### **1. Pre-Publication Public Meeting Series:**

A notice of anticipated funding availability and request for public input was published in the Lakeland Ledger, a newspaper of general circulation. Regular meetings of the Community Development Citizen's Advisory Committee (CAC) were held prior to the publication of the FY 2012-2013 Action Plan. The Community Development Citizen's Advisory Committee meets on the 4<sup>th</sup> Wednesday of the Month. CAC meetings were held in February 2012, April 2012, and June 2012.

No Comments were received from the public.

## **2. Post-Publication Public Hearing:**

The post-publication public hearing was held by the Polk Housing and Neighborhood Development (HND) office on June 27, 2012, p.m. at Polk County Board of County Commissioners Administration Building in Bartow, The hearing was advertised in the non-legal section of the Lakeland Ledger on June 2012, and noticed in the Board agenda under the meeting section.

No comments were received from the public.

## **3. Thirty-Day Public Inspection Period:**

The action plan was available for public comment until July 15, 2012, Notice of the public inspection period was advertised in the non-legal section of the Lakeland Ledger on June 15, 2012, and was posted on the County's website. Copies of the public inspection draft were delivered to the municipalities, and the Winter Haven, and Lakeland, public libraries. The text of the Plan was posted on the County's website, and was available for viewing and downloading.

## **Purpose of Citizen Participation Plan**

The Polk County Citizen Participation Plan outlines the various opportunities and means in which interested Citizens may participate in the Strategic and Annual Planning and Performance evaluation phases of the Community Development Block Grant, (CDBG) Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG), programs associated with the Consolidated Plan. Polk County encourages residents to participate in an advisory role in the planning, implementation and evaluation of the Consolidated Plan and subsequent Annual Action Plans by providing comments on the initiatives and projects contain in each plan or evaluation report. Polk County recognizes that meaningful feedback from the community is an integral part of a successful community revitalization effort. Persons or groups involved with, affected by or implementing projects under the County's programs can provide meaningful assistance to County staff that is responsible for the overall implementation and evaluation of the program. It is important to remind the community that while citizen participation is an essential part of the strategic planning and evaluation process, their input is advisory. The final authority for decision making rests with the Polk County Board of County Commissioners. The BoCC is ultimately responsible to the Federal Government and the citizens of Polk County and must balance the interests of each.

The Polk County Citizen Participation Plan seeks to accomplish the following:

1. Encourage and provide opportunities for meaningful citizen participation with representation of low and moderate income persons as defined by HUD who are in areas where Polk County Federal (CDBG, HOME, ESG) funds are proposed to be used.
2. Provide citizens with access to local meetings and information regarding Polk County's proposed and actual use of program funds.

3. Provide opportunities for citizens to participate in public hearings to obtain feedback throughout the strategic and action planning process including establishing program needs and priorities and review of proposed activities. Hearings will be held after providing notice at the BoCC Board room or other locations as needed. Accommodations will be made by request for handicapped persons.
4. Provide citizens with opportunities to submit written comments on the Strategic Plan, Annual Action Plan, Consolidated Annual Performance Report or proposed project contained in these documents.
5. Provide technical assistance to groups representing persons of low and moderate income that request such assistance in developing proposals for funding assistance under any of the
6. Inform participating partner municipalities that they must adhere to a public participation process for their CDBG funded projects also and allow citizens of the city to have access and participation in the process in which decisions are made, as outlined in their cooperative agreement with Polk County.

## **Community Needs Assessment Survey Report**

### **Purpose:**

Polk County Housing and Neighborhood Development prepared a Community Needs Assessment Survey that asked Polk County citizens to consider the needs in their respective communities and assess how they could be improved. The second part of the survey was designed to obtain feedback regarding fair housing choice. The Community Needs Survey was posted on the Polk County website [www.polk-county.net](http://www.polk-county.net). In addition to the online survey, copies were printed and distributed to neighborhood organizations, housing authorities, County Housing Choice Voucher Program and Tenant Based Rental Assistance TBRA Program participants. Surveys were also distributed to potential homebuyers at area homebuyer education classes. In order to afford county residents opportunities to respond, surveys were accepted throughout the 2010 and 2011 program years. In addition to the community assessment surveys HND staff participated in a series of meetings with community organizations, neighborhood associations and other groups throughout the Consolidated Planning Process.

### **Survey Instrument:**

The Polk County Community Needs Assessment Survey instrument was a refinement of the Polk Quality of Life survey instrument used for the FY 2005-2009 Consolidated Plan. The aim was to capture the elements of the original quality of life survey while expanding the survey to include fair housing choice questions. Community Needs Assessment Survey was modeled after surveys used in Louisville, Kentucky and Gulfport, Mississippi. Survey respondents were assured anonymity and individuals could not be identified.

In the first part of the survey respondents were asked to prioritize the following broad need categories:

- Community Facilities
- Infrastructure
- Special Needs Services
- Community Services
- Neighborhood Services
- Business and Jobs
- Housing

Respondents had the ability to further define their needs by examining the type of service under each of seven broad categories. For example, under the Infrastructure, respondents could rank their level of need for drainage improvements, water/sewer improvements, sidewalks, street lighting and streetscape. A table is provided in the Consolidated Plan that lists the Community Needs Assessment Categories and the corresponding Polk Vision Plan Categories. This will ensure that the Polk County Consolidated Plan strategies and outcomes can be included in any Polk Vision Plan updates and reports.

The second part of the Community Needs Assessment Survey asked respondents to answer six questions about fair housing choice and their experiences (if any) with housing discrimination.

The survey was used in conjunction with feedback obtained from Polk County citizens at community meetings throughout the Consolidated Planning Process. The data collected from the surveys community meetings combined with other studies provide the basis for the priorities for the FY 2011-2015 Consolidated Plan period.

**Conclusions:**

Feedback from the community survey and meetings reveal the following:

Polk County citizens are primarily concerned with infrastructure needs. There are portions of the county that have poor water and sewer quality, flooding issues, lack sidewalks and street lighting.

Polk County citizens want public facilities to be improved for additional recreation and community centered activities. Respondents indicated that the County should also continue to promote ADA improvements projects to ensure public facilities are accessible to all.

Housing was identified as a major concern, specifically with regard to housing repairs, and purchase assistance / education for homebuyers and rental assistance programs for very low-income renters. Polk County residents want the Emergency Housing Repair program to remain in place, as well as the County Demolition program, to remove problem, blighted structures. Increased Code enforcement was also mentioned as a need at several neighborhood association meetings.

Polk County citizens want community services and programs for special needs populations such as the homeless and persons with disabilities, services for victims of domestic violence, children that are abused or neglected. Respondents also favored youth programs.

Survey respondents wanted programs that provide employment training and job opportunities. Polk County seeks to accomplish economic development goals through public service programs that provide employment opportunities to program participants. In addition, Polk County programs such as CDBG and HOME provide contracting opportunities for construction, demolition, storm water and drainage improvement projects. Employment opportunities are generated as a result of the various improvement projects funded with Federal and State funds.

*2. Provide a summary of citizen comments or views on the plan.*

The CAC met June 18, 2012, to review proposals from public service providers and made recommendations on whether to fund the agencies for their FY 2012-2013 public service project. The CAC recommended approval on five CDBG funded public service projects and two Emergency Shelter Grant Projects.

Summary of Additional Public Comment: No additional public comments received.

- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

**Efforts to broaden Public Participation at Public Hearings:**

All public hearings are announced at least once in the non-legal sections of the Lakeland Ledger prior to the scheduled hearing. To ensure accessibility, hearings will be held at the Polk County Board of County Commissioners Administration Building in Bartow and/or in a designated neighborhood facility within or near any designated target area(s). Hearings are held after business hours to allow working persons to attend. Translation service and accommodations for those with special needs will be made available with advance notice. In the past, Bi-lingual flyers announcing the hearings were sent to neighborhood associations in target areas and to the local housing authorities. Polk County Government television runs meeting announcements at the bottom of the television screen prior to the meetings.

**Public Housing Residents:**

HND notifies the local housing authorities of public hearings and any other relevant community meetings, and invites them to participate. Additionally, Polk County makes every effort to have housing authority representation on the Community Development Citizen Advisory Committee. It is the responsibility of the local housing authorities to make this information available to the residents and to Housing Choice Voucher Program (Formerly Section 8) tenants.

**Access to Public Information:**

All program information will be available for inspection by interested citizens, including, at a minimum: the FY 2011-2015 Polk County Consolidated Plan, amendments to the Consolidated Plan, Action Plans, performance reports, CDBG Program Regulations and all program records for the current year and preceding five years. These documents are available for review during normal working hours, Monday through Friday, from 8:00 a.m. to 5:00 p.m. at the HND office. The program information will also be available online at Polk County's website, all public libraries and at the city halls of all municipal partners. Copies of all material may be obtained at a cost as contained in the County's Request for Public Information Policy.

**Technical Assistance:**

In addition, HND staff is available to disseminate information and provide technical assistance to inform low and moderate income persons residing in the CDBG target areas. Such activities include: neighborhood meetings at community centers, churches or other convenient locations, community outreach by HND staff, direct contact with neighborhood representatives, and written information concerning the program such as handouts and/or flyers. These activities provide excellent opportunities for interaction in a neutral setting between staff and those residents served by the program, whereby citizen views and recommendations are strongly encouraged.

Workshops and individual technical assistance to help develop viable project proposals are also conducted for municipal partners and service providers prior to submitting grant applications to assure that potential projects are more likely to be successful if selected for funding. Attendance to the workshop is strongly recommended for public service providers to be considered for funding. This service provides HND staff the opportunity to clarify the objectives of the CDBG program and build the capacity of local service providers and municipalities that share similar goals.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

*2012-2013 Action Plan Citizen Participation response:*

*All comments were accepted.*

## **Institutional Structure**

1. *Describe actions that will take place during the next year to develop institutional structure.*

*2012-2013 Action Plan Institutional Structure response:*

HND is the lead agency administering CDBG funds. Through the Urban County agreement, the County contracts with six (6) municipal jurisdictions to plan and develop projects using these funds. Additionally, Polk County partners with non-profit organizations and other agencies, including Parks and Natural Resources, the Facilities Management, and Polk County Transportation for the effective delivery of services. Memoranda of Understanding or subrecipient agreements, which identify the project scope of services, budget, and timeline are entered into and used as a management tool ensuring objectives, performance measures and project delivery schedules are successfully met. HND performs administrative management for all CDBG projects. Various sections of Polk County government such as the Purchasing Division, the Office of the County Attorney, and the Clerk of Courts Accounting and Finance Department provide procurement, legal, and fiscal oversight. During the past thirty (30) years of Polk County's CDBG funding, HND has relied on the professional skills and expertise of many county departments in implement successful projects.

- **Infrastructure and Public Facility Improvement Projects:**

Due to the need for roadway, drainage, and sidewalk improvements Polk County generally budgets approximately 50% of its CDBG budget for neighborhood infrastructure and public facility improvements. These improvements planned for low and moderate-income neighborhoods are part of the county's overall Community Investment Program (CIP) and are addressed each program year in Polk County's Action Plan submission to U.S. HUD. HND acts as program manager, various divisions assist in carrying out projects within their area of expertise. Contract administrative functions, fiscal management, budget development & procurement requirements, bid preparation documents, solicitation of bids for design and construction services fall under the responsibility of HND and our program partners. In a similar capacity, Polk County Facilities Management continues to oversee construction and improvements of county-operated public facilities that receive CDBG funds to benefit low and moderate income persons. When necessary, other county agencies such as the Parks and Natural Resources, Transportation Engineering, will manage and/or assist infrastructure and public facility improvement projects that relate to their specific missions.

When partnering with other county divisions, Memoranda of Understanding (MOU) are used to outline the project scope and responsibilities of each division. Upon satisfactory completion of work, HND will approve all invoices and authorize compensation.

- **Municipal Partners Program:**

Polk County's municipal partners submit RFP responses each year for approval of proposed CDBG projects. Each city is responsible for holding public hearings regarding the development and citizen approval of these projects. Infrastructure and public facility projects are submitted each year for funding and a Subrecipient agreement is developed. Each city handles their respective procurement, and construction management is overseen by HND project managers. HND project managers review and approve invoices and ensure adherence to Davis Bacon wage regulations and procurement procedures. This year the following municipalities will participate in the Municipal Partners Program; Auburndale, Bartow, Dundee, Lake Alfred, and Mulberry.

- **Public Service Projects:**

The need for the provision of public services for underserved individuals and families is widespread throughout Polk County. While county governments and municipal jurisdictions attempt to fill the gap of service delivery at the local level, it is necessary to enlist a variety of private and non-profit organizations to assist in this monumental task. The county is fortunate to have many local non-profit organizations with the capacity to successfully provide services to children and youth, the homeless, disabled children and adults, the working poor, people with severe or chronic substance addictions, and battered women. Assistance is offered to these organizations and agencies in the form of funding from the CDBG and the ESG entitlements.

- Each year the county encourages public service providers to submit proposals for its CDBG and ESG funding in response to a Request for Proposal (RFP). HND staff evaluates the proposals for compliance with HUD guidelines. The Community Development Citizen's Advisory Committee (CAC) reviews and ranks proposals for CDBG and ESG funding. The CAC ranks the proposals by priority and probability of successful completion. Based on these criteria, the CAC recommends a list of proposals to be funded to the Polk County BoCC for approval. The successful respondents deliver services after the execution of a subrecipient agreement with the BoCC. According to contract terms, each agency is responsible for submitting progress reports and invoices to HND. HND reviews all invoices and authorizes reimbursement upon satisfactory completion of work. Polk County Solicits Proposals for Public and Homeless Services annually.

### **Affordable Housing Program:**

Polk County has an established housing delivery system which has been successful for many years. Resources from federal, state and local agencies are used to create housing that is affordable, decent, safe and sanitary for low to moderate income individuals and families residing in Polk County. Home ownership and housing rehabilitation opportunities are offered for income eligible persons using a variety of funding sources including leveraging of private dollars. In addition to home ownership, subsidized rental units are available locally through our federal programs in the form of Housing Choice Vouchers, and Tenant Based Rental Assistance (TBRA).

In order to ensure the specific objectives and goals of affordable housing programs are accomplished, very low and low income individuals and families, physically handicapped, and the elderly are invited and urged to participate in Polk County's Affordable Housing Program. In developing Polk County's housing assistance program, consideration was given to the large percentage of substandard housing present throughout the county. The rehabilitation program is limited to income-eligible owners who occupy existing dwellings which do not conform to established minimum housing standards.

In previous fiscal years, a major portion of the Federal HOME and State Housing Initiatives Partnership (SHIP) Program funds were used to deliver replacement/improved Housing Rehabilitation. In developing Polk County's housing assistance program, consideration was given to the large percentage of substandard housing present throughout the county. The rehabilitation program is limited to income-eligible owners who occupy existing dwellings which do not conform to established minimum housing standards. A portion of the Federal HOME and State Housing Initiatives Partnership (SHIP) Program funds are used to rehabilitate or replace substandard housing. HND administers the housing rehabilitation programs for eligible residents of Polk County and maintains a housing rehabilitation waiting list.

HND coordinates with County Divisions and State agencies such as State Health Department, Polk County Building Division, Procurement Division, Permitting, Office of the County Attorney and Code Enforcement to complete the

rehabilitation project. In recent years, Polk County completed approximately 40 Substantial Rehabilitation / Replacement homes annually using HOME and SHIP funds. Approximately 80 minor repair projects (roofs, septic tanks, water systems) were also completed annually using SHIP funds.

During FFY 2012-2013 Polk County will use CDBG funds to provide emergency minor repairs to eligible households. HOME Funds will be used to provide owner occupied housing rehabilitation and CHDO activities (acquisition, rehabilitation and resale of units to provide affordable housing opportunities).

Home ownership and down payment opportunities are offered to credit worthy, eligible Polk County residents. The Keystone Challenge Fund is a non-profit corporation established in 1991 with a primary purpose to operate for the advancement of affordable housing. Keystone's mission is to provide homebuyer education and affordable financing to low and moderate income homebuyers. Keystone administers home purchase assistance loan processing for Polk County, the City of Lakeland and the City of Winter Haven. Keystone is a non-profit agency qualified to provide secondary financing for FHA insured mortgage loans. Keystone is also a Community Housing Development Organization (CHDO) and develops newly constructed homes for sale to low income buyers. The CHDO also acquires and rehabilitates existing units for resale to low income homebuyers. During the life of Polk County's partnership with Keystone, over 1700 families have benefited through our joint homeownership program. Down payment assistance and home buyer education is customarily provided through the SHIP Program.

## Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

*2012-2013 Action Plan Monitoring response:*

**Compliance monitoring** of Subrecipients will be conducted by HND and other county agencies such as internal auditors and external auditors carrying out the single point audit program. They provide an assessment of performance and regulatory and financial contract compliance, along with technical assistance in program administration and service delivery. HND will work with Subrecipients not only to identify program deficiencies, but at the same time to identify remedies. A risk factor is assigned to each project, and monitoring visits are conducted at least once a year or more during the course of the contract, depending upon the degree of risk assigned. During these visits, staff will review program records to ensure that all necessary documentation is on file. HND monitoring staff will discuss how the project is proceeding with managers and personnel and resolve any issues that may arise. After the visit, they will provide a monitoring report with findings, concerns, and suggested changes to resolve the findings and concerns. The aim of the monitoring is to ensure activities are implemented in a manner that complies with federal regulations, and ensures the anticipated outcomes and expenditure deadlines are achieved.

Monitoring will be conducted according to the standards outlined in the following:

- a. 24 CFR 570 series.
- b. 24 CFR 84/85 regulations.
- c. OMB Circular A-122.
- d. OMB Circular A-87, Cost Principles for State, Local and Indian Tribal Governments
- e. Provisions of the sub-recipient agreement.
- f. Local HND or Finance Center policies.
- g. Other BoCC Divisions' policies (Procurement Division procurement policy).

Environmental Monitoring will be implemented according to the HUD Format II Tiered Review. HND will implement an Environmental Review Strategy for the FY 2011-2015 Consolidated Plan to assure public facilities, neighborhood improvements, and affordable housing construction projects comply with environmental statutes, regulations and Executive Orders other than NEPA.

### **Lead-based Paint**

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

*2012-2013 Action Plan Lead-based Paint response:*

Polk County has chosen to implement housing activities with federal funds that do not trigger lead-based paint abatement standards. The remaining activities are funded from the SHIP program and, are exempt from federal lead based paint abatement standards.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Polk County will dedicate approximately forty-nine percent (49%) of its HOME funds to provide tenant based rental assistance to very low income renters. The Polk County TBRA program will provide assistance to very low income renters who are either elderly or disabled. Approximately twenty-six percent (26%) will be used to make rehabilitation/replacement loans and grants to low and moderate income eligible occupants of substandard housing units. Another seventeen percent (15%) will be provided to Community Housing Development Organizations (CHDO) for development of housing affordable to low and moderate income households.

Polk County elected to use HOME funds for Tenant Based Rental Assistance in response to the market conditions and needs within the County. The complete market analysis is included in the Polk County 2011-2015 Consolidated Plan. Selected relevant data from the Consolidated Plan housing analysis is provided on the following pages to reflect the basis and need for HOME funded Tenant Based Rental Assistance in Polk County.

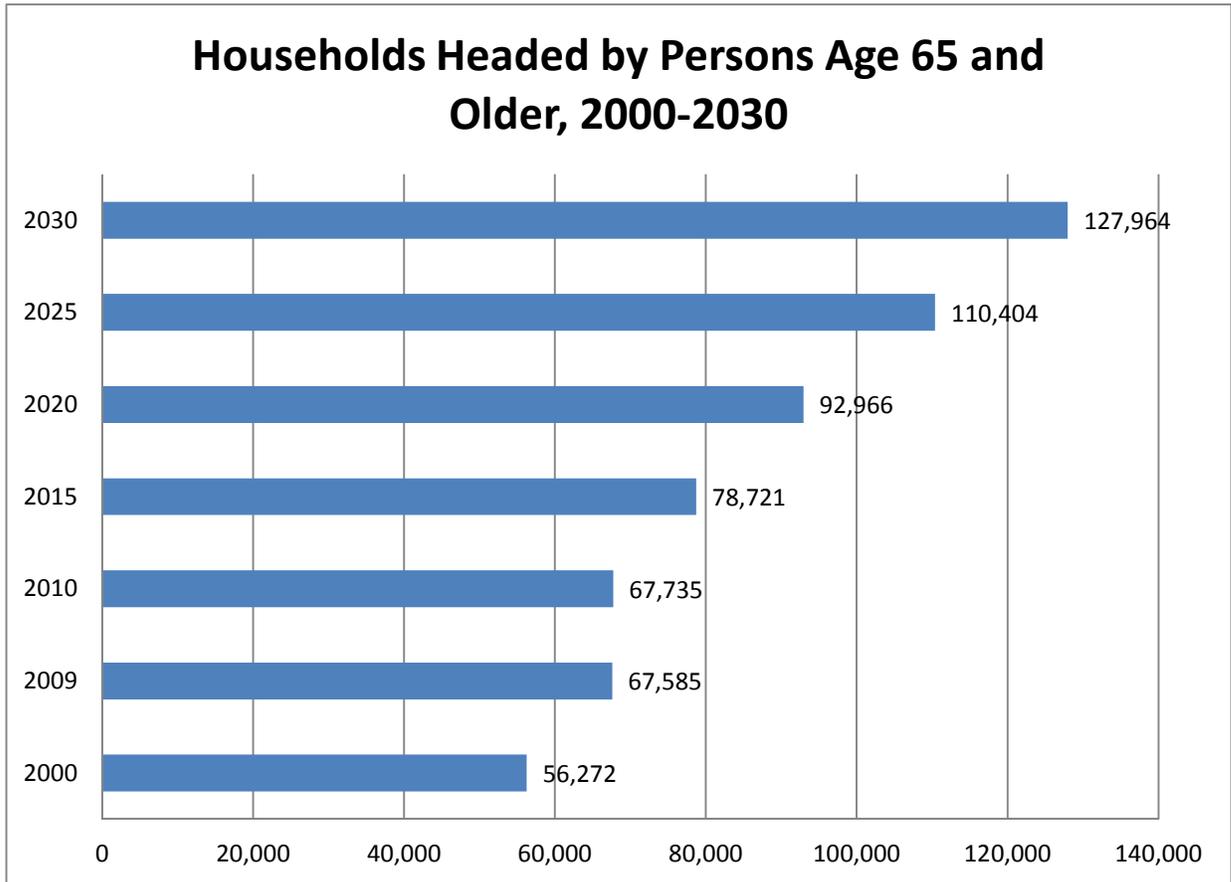
According to the Shimberg Center for Affordable Housing data, there 9,374 are severely cost burdened households with a disabled household member. Approximately 56 percent of severely cost burdened households with disabled persons are homeowners. Over 5,000 (44 percent) are renters.

#### Low Income, Severely Cost Burdened Households , with Disability

Household Income (percent of median income)	Tenure		Total
	Owner	Renter	
0-20%	1566	1596	3162
20.1-30%	1286	1388	2674
30.1-50%	1795	1054	2849
50.1-60%	593	96	689
Total	5240	4134	9374

Shimberg Center data indicates that there will be 127,964 households headed by persons age 65 and older by 2030. This indicator demonstrates the need for the Polk

County housing strategy to address special housing needs of persons in this age group, as housing repairs and other types of assistance may be warranted.



The Shimberg Center for Affordable Housing projects there will be over 28,000 severely cost burdened, low income households in Polk County by 2030

Projected Number of severely cost burdened (50%+) households with income less than 80% AMI by tenure							
Place	Tenure	2009	2010	2015	2020	2025	2030
Polk County	Owner	11,599	11,612	12,666	13,969	15,329	16,666
Polk County	Renter	9,242	9,238	9,874	10,617	11,380	12,116

Polk County seeks to address the needs of severely cost burdened, very low-income households through rental assistance programs. The County Tenant Based Rental Assistance Program (TBRA) will make very low-income, elderly and very low-income, disabled households preferred target groups for rental assistance for the 2011-2015 Consolidated Plan Period.

**AFFORDABLE HOUSING OBJECTIVES**

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>HOUSING (HOME PROGRAM-FUNDED)</b>					
Owner-Occupied Substantial Rehabilitation	Decent Housing	1	Affordability for the purpose of providing decent housing	Number of housing units brought from substandard to standard conditions (HQS or local code).	2
Community Housing Development Organization (CHDO)	Decent Housing	1	Affordability for the purpose of providing decent housing	Number of residential units acquired, rehabilitated and resold	2
Tenant Based Rental Assistance (TBRA)	Decent Housing	2	Affordability for the purpose of providing decent housing	Number of persons assisted	40

State Housing Initiative Partnership Program (SHIP) funds provide additional housing opportunities during the year.

- A. Increase homeownership for very low/low- and moderate-income families by constructing new affordable housing.

HOME  
 HUD Code – 12  
 HUD Code Title – Construction of Housing  
 Reference Citations – 570.201

**Priority Need:** High  
**Output:** Construction of 8 safe, sanitary and secure residential homes by 2015.  
**Outcome:** 10 households will achieve homeownership.  
**Measurement:** Number of new residential homes constructed.

- B. Providing rental assistance to low- and moderate-income households.

HOME  
 HUD Code – 05S  
 HUD Code Title – Rental Housing Subsidies  
 Reference Citations – 570.201

**Priority Need:** High  
**Output:** Provide rental assistance 400 families by 2015.  
**Outcome:** 400 households will attain affordable rental housing.

**Measurement:** Number of low- and moderate-income households receiving rental assistance

- C. Improve housing conditions for homeowners by eliminating health and safety deficiencies.

HOME/SHIP  
HUD Code - 14A  
HUD Code Title – Rehabilitation; Single Unit Residential  
Reference Citation – 570.202

**Priority Need:** High  
**Output:** Residential structures brought into compliance with the Housing Code by 2015.\*  
**Outcome:** Households will reside in safe and healthy homes that are housing code compliant.  
**Measurement:** Number of single family residential structures brought into compliance with the housing code.

- D. Use CDBG funds to support of HOME administration and services for rehabilitation and Tenant Based Rental Assistance Programs

CDBG  
HUD Code-21 H  
HUD Code Title-CDBG Funding of HOME Administration  
Reference Citation- 570.208

**Priority Need:** High  
**Output:** Provide CDBG funding for administration of HOME Residential Rehabilitation and Tenant Based Rental Assistance (TBRA) Programs  
**Outcome:** Households will reside in safe, healthy affordable homes  
**Measurement:** Number of Low/Mod Households will be assisted with Rental Assistance and Owner occupied Housing Rehabilitation

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

*2012-2013 Action Plan Specific Objectives response:*

There are a variety of resources available to the County from entitlement funding provided by HUD, state resources allocated or available to local jurisdictions and locally developed resources. The FY 2012-2013 funding is shown on the following table.

**FY 2012– 2013 BUDGET**

<b>PROGRAMS</b>	<b>HOME</b>
Affordable Housing	\$736,658
Administration	\$81,851
<b>Total</b>	<b>\$818,509</b>

Polk County receives State Housing Initiatives Partnership (SHIP) funds. For State FY 2011-2012 the amount of SHIP funds to be awarded to the County was \$465,000 program funds must be expended within a 3-year timeframe. The State FY 2011-2012 SHIP funds will be used to complete housing rehabilitation projects, homebuyer education and down payment assistance during the FFY 2011-2012 Program Year. Polk County relies on its partnership with IRS recognized non-profit affordable housing organizations to implement its purchase assistance program. Polk County also coordinates with non profit agencies to provide new construction for very low income households. In addition, Polk County has partnered with public non-profits, such as area public housing authorities for various multi-family housing improvements. Eligible sponsors compete for SHIP funding according to the county's procurement procedures. Polk County considers the agency's mission, experience, capacity, financial stability and ability to meet SHIP program requirements. Our sponsors are responsible for coordinating a development team, and in many cases arrange for permanent financing, as well as construction financing. By this use of eligible sponsors, Polk County has been able to use its SHIP funds to leverage a substantial amount of private dollars. For example, some banks offer loans with reduced closing costs and no points to recipients of SHIP assistance. Sponsors are contractually obligated to comply with program guidelines and the specific conditions attached to their awards.

The Polk County Housing Agency also administers 92 Housing Choice rental assistance Vouchers. The Housing Choice Voucher Program Budget is \$655,100. There are a total of 110 public housing units administered by Public Housing Authorities in two of Polk County's current municipal partners, Bartow and Mulberry; and 55 Housing Choice Vouchers managed by the Bartow PHA.

Permanent Supportive Housing for the Homeless

Talbot House Ministries recently completed the construction of a 20-unit apartment building for the provision of permanent supportive housing for transitional housing clients who have completed the program.

Talbot House's goal is to house men and women who have graduated from its transitional program, which typically takes a year but can stretch to two years.

To date, it has raised nearly \$1.4 million, including a \$1.04 million state grant from the hurricane recovery fund, in addition to federal sources and private donors. The agency expects another \$500,000 in affordable housing subsidies through the

Federal Home Loan Bank System. The building is debt free.

Talbot House is one of Polk's largest providers of services to the homeless and poor. These services include emergency and transitional housing, meals, medical and dental care.

The Talbot House Ministries apartment project furthers the U.S. Housing and Urban Development goal to increase the nation's supply of affordable homes for people coming out of transitional programs provided by area agencies such as Talbot House, Salvation Army and Lighthouse Ministries.

All three agencies provide homeless services in area just north of downtown Lakeland. Increasingly, these and other agencies are focusing on services that stabilize individuals and couples, train them for employment, and provide housing and day care for up to a year or more.

In January 2011, a countywide point in time survey found approximately 1,100 men, women and children who were homeless in Polk County according to the Homeless Coalition of Polk County, which conducted the survey.

Talbot House sees 4,000 individuals annually. Additionally, Talbot House serves over 500 meals a day on average.

## Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

The Polk County Public Housing Agency (PCHA) administers 92 Housing Choice Vouchers with an annual budget of approximately \$655,100 Polk County government does not own or operate any public housing units. We currently have 92 vouchers in use with a waiting list to receive assistance. There are approximately 90 households on the waiting list.

In order to succeed at the mission of assisting low income families with safe, decent and affordable housing opportunities, the Polk County Housing Agency is committed to providing families in assisted housing with opportunities for growth and development as well as programs to improve living, social skills, and home purchase opportunities through the Keystone Challenge Fund.

There are currently two case managers that provide on-going counseling. The referral services range from but are not limited to: early childhood day care, Head Start, after school programs, transportation services, job training and Consumer Credit Counseling.

2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

*2012-2013 Action Plan Public Housing Strategy response:*

Polk County Housing Agency has been designated as a standard performance agency

## **Barriers to Affordable Housing**

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

*2012-2013 Action Plan Barriers to Affordable Housing response:*

Since the adoption of the 2008 Affordable Housing Incentives Plan, Polk County continues to expedite the review and processing of permits for affordable housing, provide waivers of impact fees for affordable housing and mitigation of impact fees for workforce housing, maintain an inventory of publically owned land for affordable housing opportunities and supports development near transportation hubs, employment centers and mixed use development. Additionally, Polk County HND continues to review policies, procedures, regulations and plan provisions that could impact the cost of affordable housing.

### 1) Expedited Permitting

Polk County began implementation of expedited permitting for affordable housing in 1998. Many permits can be processed the same day, while drop off permits can be processed within 24 hours. Pre-construction plan review for affordable housing developments is reduced to 10 days and plat review times are reduced to 5 working days.

### 2) On Going Review Process

Polk County HND staff coordinates with other County departments regarding ordinances or regulations impacting affordable housing. Staff provides reports and updates to the AHAC for review and discussion at their regularly scheduled meetings. The AHAC provides staff with input and recommendations and HND prepares various reports for Polk County Board of County Commissioners (BoCC) consideration.

### 3) Waiver of Impact Fees

Polk County provides full waiver of impact fees for affordable housing developments, single and multi-family for households making less than 80% of area median income for the area. The County also provides mitigation of 50% of impact fee costs for workforce housing developments, single family and multi-family for households making up to 120% of area median income for the Lakeland –Winter Haven MSA.

#### 4) Inventory of Publically Owned Land for Affordable Housing

Polk County maintains a list of properties that may be suitable for affordable housing and open to public sale. This inventory list is available on the Polk County Website and is a tool that can be used by interested developers to encourage the development of affordable housing.

#### 5) Support of Development near Transportation Hubs, Employment Centers, and Mixed Use Developments

In accordance with the Polk County Comprehensive Plan, the Polk County Growth Management Department encourages development to locate near transportation, employment centers and promotes mixed use developments. The Comprehensive Plan also discourages the proliferation of urban sprawl. The growth management department recently amended their Comprehensive Plan maps to encourage and promote a multi-modal transportation system that will connect existing and proposed transportation centers. The Transit Centers encourage development to occur in proximity to employment, health care facilities, schools, shopping areas, recreation areas and transportation nodes. In 2010, the Growth Management Department created maps that highlight the location of the proposed transit centers as well as their proximity to the aforementioned community amenities.

Polk County HND will continue to promote the increased development of affordable housing in our community and will continue to implement, evaluate, and refine incentives and strategies to support affordable housing efforts.

Housing funds will be used to provide down payment assistance to low- and moderate-income households and to repair and rehabilitate homes owned by low income households. CDBG and SHIP funds will be used to repair roofs and septic systems to homes built before 1979 and to do structural repairs to homes built after 1979.

## HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

Polk County HND conducts no other forms of investment.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Polk County will use HOME funds to provide rehabilitation, reconstruction, or new construction of eligible affordable housing units. Each household must meet the period of affordability as outlined in the County Rehabilitation/Reconstruction/New Construction Homeowner Assistance Agreement. The assistance will be secured with a mortgage and note. If the property ceases to be the principle place of occupancy or the title changes hands, the full amount of the HOME assistance will be recaptured. The homeowner must occupy the home as their principle residence during the affordability period to comply with the terms of the loan. Failure to comply with the provisions constitutes a default and may result in repayment of the loan. The minimum affordability periods for the Polk County HOME program are as follows:

Homeownership Assistance HOME Amount Per Unit	Minimum Period of Affordability
Under \$ 15,000	5 years
\$15,000 to \$40,000	10 years
Over \$ 40,000	15 years

Polk County has a procurement preference for women and minority owned businesses. Polk County has a W/MBE program that was established in 2000. The policy statement from this ordinance is also included in the new Polk County Procurement Ordinance 00-57. This policy states that W/MBE's shall have maximum feasible opportunity to participate in the County's procurement process and the Procurement Division shall do the following:

- Ensure nondiscrimination in the administration of the County's procurement process.
- Maintain a procurement environment in which W/MBE's can compete fairly.
- Prevent barriers that may obstruct the participation of W/MBE's in the County's procurement activities.
- Assist in the development of firms so that they can compete successfully in the marketplace outside the W/MBE Program.

The Polk County Women and Minority Business Enterprise Program is administered by Polk County's Office of Supplier Diversity. As an education and outreach effort, the program identifies and registers minority and women-owned firms that wish to supply goods and services to the county. Program activities include seminars, workshops and individual consultations to inform minority or women-owned firms of county procurement policies and procurement opportunities. There are more than 300 business opportunities with Polk County

3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Polk County HND does not plan to use HOME funds to refinance existing debt secured by multifamily housing.

4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
  - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

*2012-2013 Action Plan HOME/ADDI response:*

Polk County did not receive ADDI funds for the FY 2012-2013 program year.

**HOMELESS**

HOMELESS

**Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds—identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.*

The Polk County BoCC will administer \$214,385 of Emergency Solutions Grant (ESG) funds through Subrecipients.

The Winter Haven, Polk County Continuum of Care (CoC) will apply for competitive grants from the following sources:

Housing & Urban Development – SuperNOFA allotment (Lakeland COC)	\$1,147,842
Housing & Urban Development SuperNOFA allotment (Winter Haven/Polk COC)	\$195,138*

\* Note: the figure for the Winter Haven/ Polk COC is an estimate based on the funding provided in the previous year. Funding is subject to change based on availability.

The above funding does not include competitive grants that are available to individual homeless service providers.

2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

Polk County participates in the Winter Haven, Polk County Homeless Coalition Continuum of Care (CoC) strategic planning committee. The County uses the ESG grant to assist agency providers. Activities that are provided include temporary shelter and support services such as meals, health and medical care, and counseling. These services are provided by the local non-profit agencies.

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*

The County will continue to support the mission of the Winter Haven, Polk County Continuum of Care (CoC) to address the priorities that have been identified in the CoC strategic planning process listed below.

**CoC 10-Year Plan, Objectives, and Action Steps Chart**

<b>Objectives to End Chronic Homelessness <i>and</i> Move Families and Individuals to Permanent Housing</b>	<b>2008 Local Action Steps</b> <b>How are you going to do it?</b> <b>List action steps to be completed within the next 12 months.</b>	<b>Lead Person</b> <b>List name and title or organization of one person responsible for accomplishing each action step.</b>	<b>Baseline (Current Level)</b>	<b>Numeric Achievement in 12 months</b>	<b>Numeric Achievement in 5 years</b>	<b>Numeric Achievement in 10 years</b>
1. Decrease Number of Homeless households with children	Relocate individual beds to family beds	Salvation Army	Beds 35	Beds 55	Beds 55	Beds 100
	Coordinate Children's outreach efforts with school board	Homeless Coordinator School Board				
	Provide life skills training for families – finances, parenting skills	Salvation Army				
2. Increase percentage of homeless persons staying in Permanent Housing over 6 months to at least 71.5%.	Summary of most recent Annual Performance Reports show Permanent Housing residents staying over 6 months at 93%.	Chair of Strategic Planning	93 %	Maintain 90%	Maintain 90%	Maintain 90%
	Monitor performance during year.	Chair of Renewal projects performance				
3. Increase percentage of homeless persons moving from Transitional Housing to Permanent Housing to at least 63.5%.	Open additional PH beds available by 2009	Chair of Strategic Planning and Collaborative agencies	50%	64%	Maintain 65%	Maintain 65%
	Revise procedures to evaluate suitability for PH or PH with disabilities	Agency Executive directors				
	Contact consultants & outside agencies for possible methods to improve performance	Agency Executive directors				
4. Increase percentage of homeless persons employed at exit to at least 19%.	Summary of most recent Annual Performance Reports show Employment Income at exit to be 23%.	Chair of Strategic Planning	23%	Maintain 23%	Maintain 23%	Maintain 23%
	Monitor performance during year.	Chair of Renewal projects performance				
5. Create New PH beds for chronically homeless	Use non –HUD funds for PH	Talbot House Funding	53	63	83	83
	Reallocate HHN funding	Chair of Strategic Planning				
	Fund 4 new PH SSL projects	Collaboration of Wilson House, Tri County, Peace River and ACTS				

Beyond basic shelter care, chronically homeless persons require access to rehabilitative services and permanent supportive housing. Up to this juncture permanent supportive housing has been an elusive element. Only recently have these agencies have decided to address permanent housing.

5. *Homelessness Prevention—the jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

6. *ESG funds will be used to assist with homelessness prevention. Polk County has also used HOME funded TBRA funds to provide housing for low income persons that live in substandard housing, have been involuntarily displaced or devote 50% or more of their income toward housing costs.*

ESG funds will be used to provide homeless prevention assistance. Assistance will include one-time rent and utility payments.

The Winter Haven, Polk County Continuum of Care member agencies offer the following prevention services in Polk County:

<b>PREVENTION SERVICES</b>
<b>Counseling/Advocacy</b>
Agency for Community Treatment Services
Family Emergency Services
Help of Ft. Meade
Lake Wales Care Center
Salvation Army West
Second Chance Program
Seed Sowers
Talbot House
Women's Resource Center
<b>Legal Assistance</b>
Talbot House
United Way
<b>Mortgage Assistance</b>
Help of Ft. Meade
Lake Wales Care Center
Salvation Army East
Salvation Army West
<b>Rental Assistance</b>
Agency for Community Treatment Services
Catholic Charities
City of Lakeland
Help of Ft. Meade
Lakeland Housing Authority
Lake Wales Care Center
Polk County Board of County Commissioners
Salvation Army East
Salvation Army West
Tri-County Human Services
<b>Utilities Assistance</b>
Agency for Community Treatment Services
Catholic Charities
City of Lakeland
Help of Ft. Meade
Lakeland Housing Authority
Lake Wales Care Center
Polk County Board of County Commissioners
Salvation Army East
Salvation Army West
Tri-County Human Services

Women’s Resource Center

7. *Discharge Coordination Policy*—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

*FY 2012-2013 Action Plan Special Needs response:*

The Homeless Coalition of Polk County has created a committee to review the local discharge coordination policies. The following chart, which is part of this year’s Continuum of Care (CoC) Application, outlines the development of a discharge planning policy by institution. HND staff will continue to work with HCPC to develop a countywide policy.

**: CoC Discharge Planning Policy Chart**

For each category of publicly funded institution or system of care in your CoC, check a box to indicate the level of development of a discharge planning policy. Check **only one** box per category. Use the space provided to describe the discharge planning policy for each category, or the status of development. For detailed instructions for filling out this section, see the Instructions section.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
<b>Foster Care</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Health Care</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Mental Health</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Corrections</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<p>Foster Care: Protocol between Homeless Coalition membership and two agencies, Heartland for Children Inc. and Agency for community Treatment Services, Inc.</p>
<p>Health Care: Established procedures to determine client eligibility determination. Sets medical conditions required prior to acceptance of client. Educates client on responsibilities in shelter. Provides for transportation responsibility. Provides for medication and medical services from medical provider.</p>
<p>Mental Health: Mental health staff will review programs and services available during daily treatment team meetings. Referrals on behalf of discharged client. Coalition will maintain listing of programs</p>
<p>Corrections: * Protocol development. The Polk County Sheriff’s Office (PCSO) is working with COC to develop a discharge plan. Currently an information shelter sheet is provided to homeless individuals.</p>

*\*Please note that “corrections” category refers to local jails and state or federal prisons.*

The Winter Haven, Polk County Continuum of Care has long been a point of contact for public safety and health officials planning the release of inmates who will need housing in this region. Peace River Center is the lead Continuum agency for policies to assure that discharge planning by judicial agencies addresses each individual's needs for housing and treatment.

As discharge planning begins, the Center's forensic clinicians play an integral role in the placement of released inmates by assuring that funds and transitional services will be provided as necessary. They do case reviews with family and potential housing providers to consider options. Clients may be placed with family, in residential treatment facilities, adult foster care, or other appropriate settings. The advent of this process has greatly deterred the practice of "dumping" mentally ill people off at area shelters.

Mentally ill individuals meeting priority status are assigned community case managers, who also assist in linking clients to relevant social services and housing opportunities. Case managers routinely visit clients in state treatment hospitals to assess progress and assist in placement. Clinicians have a variety of living arrangements to choose from, including transitional living facilities, adult foster care, and permanence support housing.

Priority placement is given to individuals discharged from state treatment facilities and forensic hospitals. Local hospitals are also supported to find supportive discharge placements in the vicinity of the hospital if possible.

Recognizing that there is often a revolving door for mentally ill offenders, area substance abuse and mental health providers coordinate with law enforcement, judiciary, and mental health advocates forming an educational and advocacy group. This group, Partners in Crisis, is led by the chief judge in Polk County and lobbies for increased funding for treatment beds and services. The group also advocates for judicial reform to divert mentally ill individuals from jails and prisons into community-based treatment. This group was largely instrumental in the recent passing of an "outpatient commitment" process that will allow individuals to be ordered by the court into local treatment facilities. Similar legislation in Oregon and other states has proven effective in increasing medication compliance, thereby reducing the number of nuisance arrests.

In addition, Talbot House implemented a program to receive homeless persons discharged from the five Polk County hospitals. This was possible because this grant made it possible to acquire medical supplies and services. When the client is ready for discharge, the hospital discharge case worker contacts the Talbot House Healthcare Case worker to make arrangements for transportation, medications, and supplies. These clients stay in transitional housing and receive supportive services to help them exit homelessness.

## **Emergency Solutions Grants (ESG)**

*Describe the process for awarding grants to subrecipients, and a description of how the allocation will be made available.*

*2012-2013 Action Plan ESG response:*

The Polk County BoCC continues to administer Emergency Solutions Grant (ESG) funds \$214,385 through subrecipients. Approximately in funds will be leveraged by the homeless service provider (s) receiving ESG funding;

The ESG is offered yearly. Funding is competitive with established caps of approximately \$92,000 per agency for grants to serve homeless persons. Funds will also be available for HMIS services as required for the tracking of client information. This strategy allows for use of limited funding providing services in Polk County for persons in need of emergency shelter. Emergency Solutions grant funding may also be used to provide homeless prevention and re-housing activities.

**COMMUNITY DEVELOPMENT**

**Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*

The primary community development needs are met through the following programs: Neighborhood Improvements, Public Facilities, Public Services, and Municipal Partners. Neighborhood improvements needed to provide suitable living environments include neighborhood revitalization projects such as the demolition and clearance of unsafe structures, storm drainage improvements, sanitary sewer improvements, street paving, sidewalk construction, streetscaping. Municipal Services projects include the construction of community activity centers, parks and recreation facility improvements, and infrastructure improvements. Public Facilities projects include the construction of community activity centers and infrastructure improvements. Public Service projects provide for adult and teen educational and job training programs, child/parent family development, healthcare for the medically underserved, and support rehabilitation services for the blind. The following table shows the proposed community development projects and the needs to be address during FY 2012 -2013.

**Polk County's priority non-housing community development needs**

<b>Agency/Program</b>	<b>Project Title</b>	<b>Need to be Addressed</b>
<b>PUBLIC/HOMELESS SERVICES</b>		
Healthy Families	Home Visitation Program	Public Services (General) 570.201(e)
Salvation Army	At Risk Childcare Program	Public Services (General) 570.201(e)
Talbot House	Emergency Shelter Supplies	Public Services (General) 570.201(e)
Tampa Lighthouse for the Blind	Rehabilitation for Visually Impaired	Public Services (General) 570.201(e)
Tri County Human Services	Health Care Services	Public Services (General) 570.201(e)
Wilson House	Substance Abuse Program	Public Services (General) 570.201(e)
*Auburndale	Recreational Program Equipment	Public Services (General) 570.201(e)
Salvation Army	Emergency Shelter/ Homeless Prevention Activities	Operating Costs of Homeless Programs
Homeless Coalition of Polk County	Emergency Solutions Grant HMIS Services	

- Note: City of Auburndale will use \$ 20,500 of its Municipal Partner allocation for expenditures that are classified as public services.

**Polk County’s priority non-housing community development needs**

<b>Proposed Community Development Projects FY 2012-2013</b>		
<b>Agency/Program</b>	<b>Project Title</b>	<b>Need to be Addressed</b>
<b>NEIGHBORHOOD IMPROVEMENTS</b>		
Polk County Housing and Neighborhood	Demolition and Clearance	Clearance and Demolition 570.201(d)
Polk County Housing and Neighborhood	Eloise Water and Sewer Improvements-Service Connections	Water/Sewer Improvements 570.201(c)
Polk County Housing and Neighborhood	Skyview Drainage Improvements	Public Facilities and Improvements 570.201 ( c)
Polk County Parks and Natural Resources	Wahneta Community Building Improvement Project	Parks, Recreational Facilities 570.201(c)
<b>MUNICIPAL PARTNERS</b>		
Auburndale	Auburndale Community Center Facility Improvements	Public Facilities and Improvements 570.201 ( c)
Bartow	Carver Recreation Center Renovations	Parks, Recreational Facilities 570.201(c)
Eagle Lake	ADA Improvements at municipal park	Parks, Recreational Facilities 570.201(c)

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

*2012-2013 Action Plan Community Development response:*

The community development and housing priorities established in the 2011-2015 Consolidated Plan are the basis for Polk County’s housing and community development objectives. These objectives are derived from Community Needs Assessment Survey, community feedback from community forums, the 2010 Polk Vision Refreshed visioning process.

**Long-Term Objectives:**

- To provide financial assistance for qualifying individuals who are making transitions to self-sufficiency in housing
- To support community development activities which reduce or reverse evidence of physical, social, or economic decline in communities and neighborhoods populated predominately by low and moderate income people

The priority needs listed in the 2011-2015 Consolidated Plan will be addressed between FY 2012-2013 through the following objectives:

- A. Infrastructure:** Polk County will use CDBG funds to construct/improve needed infrastructure including, but not limited to, water lines, sewer lines, sidewalks, and street and drainage improvements, in predominately low- and moderate-income areas.
- B. Planning and Administration:** Polk County will allocate CDBG, HOME, and ESG planning and administration funds to ensure equitable, timely and cost effective implementation of planned projects, and will continue to annually update One Year Action Plans to ensure that current identified needs are met.
- C. Public Facilities:** Polk County will use CDBG funds to: 1) construct/improve needed public facilities including, but not limited to, neighborhood resource centers, parks, recreation facilities, streetscaping, and human services centers, that will serve predominately low and moderate income areas; 2) remove architectural barriers in public buildings constructed prior to promulgation of Americans with Disabilities Act (ADA) requirements; and 3) carry out demolition of vacant substandard structures and associated lot clearance.
- D. Public Services:** Polk County will use CDBG public service funds to address, neighborhood services and homeless assistance.
- E. Other:** Funds will be used for project cost overruns (amount not to exceed 10 percent of CDBG grant allocation)
- F. Housing:** Polk County will use approximately twenty six percent (26%) of HOME funds for substantial rehabilitation or replacement of substandard owner occupied structures, approximately 49 percent will be used to provide Tenant Based Rental Assistance. Another fifteen percent (15%) will be provided to Community Housing Development Organizations for the acquisition and rehabilitation of housing units affordable to low and moderate income-homebuyers. Polk County will also use CDBG funds to provide emergency home repairs.

Public Facilities:

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>PUBLIC FACILITIES -Municipal Partners (CDBG-FUNDED)</b>					
<b>Auburndale- Emergency Generator at Auburndale Community Center/Gymnasium</b>	<b>Suitable Living Environment</b>	<b>1</b>	<b>Availability/Accessibility</b>	<b>Number of persons assisted with improved access to a facility or infrastructure benefit.</b>	<b>2,133</b>
<b>Bartow – Carver Recreation Center Renovations</b>	<b>Suitable Living Environment</b>	<b>1</b>	<b>Availability/Accessibility</b>	<b>Number of persons assisted with new access to a facility or infrastructure benefit.</b>	<b>6,630</b>
<b>Eagle Lake – ADA Accessibility Project</b>	<b>Suitable Living Environment</b>	<b>1</b>	<b>Availability/Accessibility</b>	<b>Number of persons assisted with new access to a facility or infrastructure benefit.</b>	<b>56</b>

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>NEIGHBORHOOD IMPROVEMENTS</b>					
Polk County Housing and Neighborhood Development Demolition and Clearance	Suitable Living Environment	1	Sustainability; Promoting Livable or Viable Communities	Improved Neighborhood Conditions through Code Enforcement	584
Polk County Housing and Neighborhood Development Eloise (Sewer & Water ) Service connections	Suitable Living Environment	1+	Sustainability; Promoting Livable or Viable Communities	Number of persons assisted with new access to a facility or infrastructure benefit.	1,137
Polk County Housing and Neighborhood Development Division Emergency Minor Repairs	Decent Housing	2	Affordability for the purpose of providing decent housing	Number of housing units brought from substandard to standard conditions (HQS or local code).	10
Polk County Housing and Neighborhood Development- HOME Administration, inspections, case management	Decent Housing	2	Affordability for the purpose of providing decent housing	Number of persons assisted and number of substandard units brought to standard conditions	
Polk County Housing and Neighborhood Development Skyview Drainage Improvements	Suitable Living Environment	1+	Sustainability; Promoting Livable or Viable Communities	Number of persons assisted with new access to a facility or infrastructure benefit.	3,393
Polk County Parks and Natural Resources Wahneta Community Building	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	3,847

Public Services

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>PUBLIC SERVICE (CDBG PROGRAM-FUNDED)</b>					
Healthy Families-Home Visitation Program	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with New Access to a Service	40
Salvation Army – At Risk Childcare Program	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	80
Talbot House- Shelter Supplies	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	1,920
Tampa Lighthouse for the Blind-Rehabilitation Services	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	160
Tri County Human Services- Health Care Services	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	720
The Wilson House	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	35

C. Housing Projects (HOME-Funded)

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>HOUSING (HOME PROGRAM-FUNDED)</b>					
Community Housing Development Organization (CHDO)	Decent Housing	1	Affordability for the purpose of providing decent housing	Number of residential units acquired and rehabilitated.	2
Owner Occupied Substantial Rehabilitation	Decent Housing	1	Affordability for the purpose of providing decent housing	Number of housing units brought from substandard to standard conditions (HQS or local code).	2
Tenant Based Rental Assistance (TBRA)	Decent	2	Affordability for the purpose of providing decent housing	Number of persons assisted	40

E. Emergency Shelter Grant (ESG) Projects:

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>Emergency Solutions Grant Programs (ESG PROGRAM-FUNDED)</b>					
Emergency Shelter/ Homeless Prevention/ Re-Housing	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Served by the Facility	150
Homeless Coalition of Polk County Emergency Solutions Grant, HMIS Services	Suitable Living Environment	1	Availability and Accessibility	Number of completed service records	150

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

2012-2013 Action Plan Antipoverty Strategy response:

Polk County's anti-poverty strategy focuses upon improving the quality of life for low and moderate income persons. The following table outlines the actions that will be taken during the FY 2012-2013 to reduce the number of poverty level families residing in Polk County.

### 2011-2015 ANTIPOVERTY STRATEGY

Community Needs Assessment Categories	Activity	Specific Objective	Quality of life Improvement Strategy / Antipoverty Outcome
Community Facilities Infrastructure	Neighborhood Improvements		
	Polk County Housing and Neighborhood Development Demolition and Clearance	Use \$500,000 in CDBG funds to provide Countywide clearance and demolition of substandard structures that are not feasible to rehabilitate.	Sustaining low income neighborhoods by eliminating slums or blighted areas on a spot basis.
	Polk County Housing and Neighborhood Development Skyview Infrastructure Improvement project	\$1,200,000 in Funds will be used for drainage improvements in the Skyview area.	Improved access to a public facility providing a suitable living environment for low moderate income residents in the Skyview community.
	Polk County Parks and Natural Resources Wahneta Community Building	\$50,000 will be used to improve a community building in the Wahneta area.	Improved access to a public facility providing a suitable living environment for low moderate income residents in the Wahneta community.
	Eagle Lake ADA Improvements	CDBG funds in the amount of \$10,787 to complete ADA accessibility Improvements at a municipal park.	Improved access to a public facility providing a suitable living environment for residents of Eagle Lake
	Bartow Carver Center Renovations	Funds will be used to renovate the Carver Recreational Center.	Improved access to a public facility providing a suitable living environment for low and moderate income residents in Bartow and surrounding communities.

Community Needs Assessment Categories	Activity	Specific Objective	Quality of life Improvement Strategy / Antipoverty Outcome
Community Services Special Needs Services	Public Service		
	Healthy Families Home Visitation Program	CDBG funds in the amount of \$75,000 will be provided for the Healthy Families Program during FY 2012-2013. The intent of this program is to reduce the incidence of child abuse and neglect, to promote child health and development, to help ensure that families' social and medical needs are met, and to enhance the parent's ability to create a stable and nurturing environment.	Provide improved access to outreach services to build trusting relationships, promote positive parenting, enhance maternal-infant bonding and attachment, enhance the child's physical, emotional, and educational development, and enhance parent-child interaction. Assistance is also provided to participating families in the use of available community services and resources.
	Salvation Army At Risk Childcare	In FY 2012-2013 CDBG funds in the amount of \$63,500 will be provided for At risk childcare and youth program	Improved access to youth service activities for the purpose of improving the quality of life and maintaining a suitable living environment
	Talbot House	Talbot House will use \$ 49,708 to provide equipment for an emergency shelter	Provide a suitable living environment for the purpose of increasing access/availability of services to the homeless population of Polk County.
	Tampa Lighthouse for the Blind	CDBG funds in the amount of \$75,000 will be provided for staffing to provide independent living and rehabilitation services for the visually impaired	Services made available to disabled residents by offering programs to aid in establishing self-sufficiency
	Tri County Human Services- Health Care Services	CDBG funds in the amount of \$62,850 will be provided to provide health care and mental health services for very low and low income persons in the Dundee Community.	Improved access to health care services for low and moderate income persons in the Greater Dundee area.
	Wilson House Substance Abuse Program	Funds will be used to fund staffing for the substance abuse program. Wilson House proposes to assist approximately 35 people during FY 2012-2013	Improved access to substance abuse counseling services for homeless men improve quality of life for the purpose of maintaining a suitable living environment
	Auburndale Recreation program equipment	CDBG funds in the amount of \$ 20,500 will be used to provide equipment for the Auburndale recreation program at the Community center	Improved access to recreation services and programs providing a suitable living environment for low and moderate income persons in the Auburndale Area

Community Needs Assessment Categories	Activity	Specific Objective	Quality of life Improvement Strategy / Antipoverty Outcome
Housing	Housing (HOME PROGRAM-FUNDED)		
	Community Housing Development Organization (CHDO)	HOME Funds in the amount of \$122,776 will be used by a local nonprofit organization to acquire and rehabilitate 2 homes for low income families. These funds are set aside for land acquisition and rehabilitation of affordable housing by Community Housing Development Organizations (CHDO).	Provide decent housing for the purpose of availability/accessibility for 2 low income households.
	Owner Occupied Rehabilitation	Home funds in the amount of \$213,882 will be used to provide housing rehabilitation to 2 households	Provide decent housing for the purpose of availability/accessibility for 2 low income households.
	Tenant Based Rental Assistance	Home funds in the amount of \$400,000 will be used to provide rental assistance for eligible very low income households	Provide decent housing for the purpose of availability/ accessibility for 40 very low income households.
	Emergency Shelter Grant Programs (ESG PROGRAM-FUNDED)		
	Salvation Army, Emergency Shelter Program/ Homeless Prevention Services	Provide \$184,385 in ESG Funds to be used to pay for shelter operations and also to provide rental assistance or re-housing assistance	Provide a suitable living environment for the purpose of increasing access/availability of services to the homeless population of Polk County.
	Emergency Solutions Grant HMIS services	Provide \$30,000 in ESG Funds to be used to pay for HMIS services. Funds will be used for equipment and staffing for required HMIS	Provide a suitable living environment for the purpose of increasing access/availability of services to the homeless population of Polk County.

Community Needs Assessment Categories	Activity	Specific Objective	Quality of life Improvement Strategy / Antipoverty Outcome
<b>Infrastructure; Community Facilities</b>			
	<b>Polk County Housing and Neighborhood Development Eloise Water and Sewer Service Connections</b>	<b>Eloise, sewer and water service connections.</b>	<b>Water and Sewer service connections for the benefit of low and moderate income households in Eloise</b>
	<b>Auburndale</b>	<b>Community Center Facility Improvements</b>	<b>Improvements to the Auburndale Center. Signs, lighting, and bleachers to be installed at Auburndale Center/Gymnasium</b>
<b>Community Facilities</b>	<b>Municipal Partners Parks Projects</b>		
	<b>Eagle Lake</b>	<b>ADA Improvement Project at Municipal Park</b>	<b>Improved access to a public facility providing a suitable living environment for residents of Eagle Lake</b>

The County's antipoverty strategy listed in the foregoing table identifies FY 2012-2013 housing and community development activities that are coordinated with the agencies listed in the Antipoverty Table, various projects are designed to increase opportunities for economic self-sufficiency. Other projects increase the quality of life and property values of the residents living in the areas where the projects are completed.

The County will continue to address the needs of families in poverty through funding assistance to both non-profit organizations and public agencies. These agencies will provide assistance and training to low and moderate income persons through the following strategies: homeless shelters and support services, drug and alcoholism rehabilitation, after school programs, youth recreational and educational enrichment summer programs, programs for the disabled, at-risk of abuse counseling, and job training, crisis counseling, information and referrals, etc.

The housing assistance programs will continue to focus on training and counseling for families hoping to become homeowners. State funds will be used to attain the goals set to help low and moderate income families to pay for down payments and closing costs on single-family homes. HOME funds will be used to attain the goals to complete housing rehabilitation. At the same time the Affordable Housing Advisory Committee (AHAC) will continue to work on identifying opportunities and obstacles to affordable housing.

In 2007, Polk County initiated a 5-year Neighborhood Revitalization Strategy Area (NRSA) plan in the community of Inwood. The aggregate outcomes of this locally

targeted geographic area will be more substantial because stated goals address factors of poverty, and slum and blight in a holistic approach. On January 24, 2007, the Board of County Commissioners approved the NRSA plan to be implemented October 1, 2007, along with the Action Plan-2007-2008. The plan included commercial, limited industrial, residential, and economic development opportunities for improving Inwood residents' lives. Polk County plans to complete drainage improvements in the Inwood community and designate other target areas during the 2011-2015. Planning Cycle.

**NON-HOMELESS SPECIAL NEEDS HOUSING**

**Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The following table describes the priorities and objectives for FY 2012-2013.

Activity	Objective	Time Frame (years)	Outcome Category	Specific Outcome Indicator	Measure
<b>PUBLIC SERVICE (CDBG-FUNDED)</b>					
Tampa Lighthouse for the Blind	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	160
Wilson House	Suitable Living Environment	1	Availability and Accessibility	Number of Persons Assisted with Improved Access to a Service	35

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

2012-2013 Action Plan Specific Objectives response:

The following table demonstrates the resources available to address the identified non-homeless special needs for FFY 2011-2015

Agency/Program	FY 2012-2013	Leverage 2012-2013
Tampa Lighthouse of the Blind	\$75,000	\$842,352
Wilson House	\$48,942	\$152,000
<b>Total Resources</b>	<b>\$123,942</b>	<b>\$994,352</b>

A CDBG grant has been awarded to each of these programs for a sum of \$123,942 in federal resources to assist in achieving each program's specific objective. Each agency will provide leverage from other sources to match the CDBG grants awarded.

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*

The Polk County Board of County Commissioners (BoCC) does not receive nor administer any HOPWA funding. The Florida State Health Department administers the HOPWA funding for Polk County. The Polk County Health Department and Hillsborough County administer HOPWA funds to provide assistance to those seeking assistance in Polk County. The HOPWA plan will include short-term rental, mortgage, and utility payment assistance.

2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*

Not Applicable.

3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*

Not Applicable.

4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*

Not Applicable.

5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*

Not Applicable.

6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*

Not Applicable.

7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*

Not Applicable.

8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*

Not Applicable.

9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

*Program Year Five Action Plan HOPWA response:*

Not Applicable.

### **Specific HOPWA Objectives**

*Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

*2012-2013 Specific HOPWA Objectives response:*

The Florida State Health Department administers HOPWA grant for the jurisdiction of Polk County. The Polk County Health Department and Hillsborough County administer HOPWA program funds on behalf of the State of Florida. All other resources are limited.



PROPOSED BUDGET FY 2012-2013

Agency/Program	Project No.	Project Title	CDBG	ESG	HOME
<b>NEIGHBORHOOD IMPROVEMENTS</b>					
Polk County Housing and Neighborhood Development		Drainage Improvement Project	\$1,200,000		
Polk County Housing and Neighborhood Development		*Eloise Water and Sewer Connections	\$ 75,000		
Polk County Housing & Neighborhood		Demolition and Clearance	\$500,000		
Polk County Leisure Services		*Recreational Facility Project	\$50,000		
Polk County Housing & Neighborhood		*Emergency Minor Repairs	\$250,000		
Polk County Housing & Neighborhood		Home Administration, Inspections, Case management	\$75,000		
		<b>Subtotal</b>	<b>\$ 2,150,000</b>		
<b>MUNICIPAL PARTNERS</b>					
Auburndale		Community Center Improvements	\$44,112		
Dundee – Allocation given to Auburndale		Allocation given to Auburndale Per agreement	\$ 17,781		
Bartow		Carver Recreation Center Renovations	\$82,747		
Eagle Lake		ADA Improvements	\$10,787		
Mulberry		Funds carried over to FY 2013-2014	\$18,259		
		<b>Subtotal</b>	<b>\$173,686</b>		
<b>PUBLIC/HOMELESS SERVICES</b>					
Healthy Families		Home Visitation Program	\$75,000		
Salvation Army		At Risk Childcare	\$63,500		
Talbot House		Emergency Shelter Equipment	\$49,708		
Tampa Lighthouse for the Blind		Rehabilitation of Visually Impaired	\$75,000		
Tri County Human Services		Health Care Services	\$ 62,850		
Wilson House		Substance Abuse Program	\$ 48,942		
**Auburndale		Auburndale Recreation Program Equipment	\$20,500		
		<b>Subtotal</b>	<b>\$395,500</b>		
Salvation Army		Emergency Shelter Program/ Homeless prevention or re-housing activities		\$184,385	
Homeless Coalition of Polk County		Emergency Solutions Grant HMIS		\$30,000	
		<b>Subtotal</b>		<b>\$214,385</b>	

\*FY 2011-2012 remaining funds will be used for project

\*\* Auburndale will use \$20,500 of its Municipal Partners allocation for expenditures classified public services

PROPOSED BUDGET FY 2012-2013

Agency/Program	Project No.	Project Title	CDBG	ESG	HOME
<b>AFFORDABLE HOUSING</b>					
CHDO		CHDO Set-aside			\$122,776
Polk Co. Housing and Neighborhood		Owner Occupied			\$213,882
Polk Co. Housing and Neighborhood		TBRA			\$400,000
		<b>Subtotal</b>			<b>\$736,658</b>
<b>ADMINISTRATION</b>					
Polk Co. Housing and Neighborhood		CDBG Administration	\$576,038		
Polk Co. Housing and Neighborhood		ESG Administration		\$17,383	
Polk Co. Housing and Neighborhood		HOME Administration			\$81,851
		<b>Subtotal</b>	<b>\$576,038</b>	<b>\$17,383</b>	<b>\$81,851</b>
Polk Co. Housing and Neighborhood		Remaining/ Non Programmed	\$1,215		
CDBG Entitlement Funds		<b>Subtotal</b>	<b>\$1,215</b>		
Polk Co. Housing and Neighborhood		Estimated Program Income	\$60,000		
		<b>Subtotal</b>	<b>\$60,000</b>		
July 2012		<b>TOTALS</b>	<b>\$3,356,439</b>	<b>\$231,768</b>	<b>\$818,509</b>

## **Polk County FY 2012-2013 Action Plan PROJECT DESCRIPTIONS**

### **CDBG NEIGHBORHOOD IMPROVEMENTS \$2,150,000**

#### **Countywide Demolition and Clearance - \$500,000**

Substandard public and private structures, countywide, that are dilapidated and not feasible to rehabilitate are demolished to clear health and safety hazards. As of June 1, 2009, the County has completed 680 demolitions using CDBG funds. Individual property owners have cleared 769 units and rebuilt 164 for a total of 1,613. There are 140 cases currently being processed by staff. As of 1999, the Housing and Neighborhood Development Division has imposed liens in the amount of \$2,219,368. The total amount of liens satisfied equals \$726,233.69 since 1999. Funds will be used to demolition services and program delivery costs such as salaries. It is estimated that 58 units will be demolished in FY 2012-2013.

#### **Polk County Housing and Neighborhood Development- Emergency Minor Repairs-\$250,000**

Funds will be used to provide emergency minor repairs to eligible households. Remaining funds from FY 2011-2012 will be used to fund this project

#### **Polk County Housing and Neighborhood Development – Skyview Drainage Improvement Project -\$ 1,200,000**

Funds will be used for infrastructure improvements within the Skyview area, an eligible low moderate income area of Polk County

#### **Polk County Housing and Neighborhood Development - Eloise Infrastructure Sewer Service Connections -\$75,000**

Funds will be used to provide assistance for eligible households (on 1st-9<sup>th</sup> streets) to connect to the new sewer system. Remaining funds from FY 2011-2012 will be used to fund this project

#### **Polk County Housing and Neighborhood Development- HOME Administration \$75,000**

Funds in the amount of \$75,000 will be used to provide case management, housing inspections and related administration of HOME rehabilitation and tenant based rental assistance programs

#### **Polk County Parks and Natural Resources – Wahneta Community Building Improvements \$ 50,000**

Funds will be used for improvements to the Wahneta Community building for low-moderate income households. In addition to FY 2012-2013 funds, Remaining funds

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from FY 2011-2012 in the amount of \$25,000 will be used to fund a portion of this project.

**MUNICIPAL PARTNERS \$ 173,686**

**City of Auburndale –Facility Improvements Auburndale Community Center \$61,893**

The City of Auburndale will use CDBG funds to make facility improvements at the Auburndale Community Center and Gymnasium for the benefit of low and moderate income households. Signage, Lighting, Bleachers and other improvements will be installed at the community center.

Note: Per Agreement with Town of Dundee, Auburndale will receive Dundee's FY 2012-2013 CDBG funds in the amount of \$ 17,781. This is in addition to Auburndale's FY 2012-2013 allocation of \$44,112.

**City of Bartow – Carver Recreational Center Renovation Project -\$82,747**

The City of Bartow will use funds to make improvements to the Carver Recreational Center for the benefit of low and moderate income persons in the City of Bartow and surrounding communities. Bartow also has funds from FY 2011-2012 (\$4,885) that will be carried over and used for the improvement project.

**City of Eagle Lake – ADA Improvements \$10,787**

Funds are budgeted to improve accessibility at a municipal park located near Eagle Lake City Hall

**Town of Dundee- CDBG Allocation to Auburndale per Agreement**

The Town of Dundee agreed to give its FY 2011-2012 CDBG allocation of \$17,781 to the City of Auburndale.

**City of Mulberry –Funds will carry over to FY 2013-2014- \$18,259**

The City of Mulberry will carry funds in the amount of \$18,259 over to FY 2013-2014 for a future project.

**PUBLIC/HOMELESS SERVICES \$395,500**

**Healthy Families Home Visitation Program \$75,000**

CDBG funds will be used to provide salaries and benefits for two family support workers for the Healthy Families Home Visitation program. This program benefits low and moderate income households in Polk County

**Salvation Army At Risk Childcare Program \$63,500**

Funds will be used for the Salvation Army's Summer Program for at risk youth. Funds will be used to provide camperships for low income youth.

**Talbot House Ministries Shelter Equipment \$ 49,708**

Funds will be used to provide new bedding equipment for the Emergency Shelter and also to provide an improved telephone system for the facility

**Tampa Lighthouse for the Blind- Rehabilitation Services for the visually impaired \$75,000**

Funds will be used to provide salaries and benefits for independent living instructors for the benefit of persons with disabilities.

**Tri County Human Services- Health Care Services \$62,850**

Funds will be used to provide improved physical and mental health care for low income persons in the greater Dundee Community

**Wilson House – Substance Abuse Program \$ 48,942**

Funds will be used for staffing costs to assist substance abuse and chronic homeless individual. Approximately 35 individuals will be assisted during FY 2012-2013

**Auburndale Recreation Program Equipment \$ 20,500**

The City of Auburndale chose to allocate \$ 20,500 of its FY 2012-2013 Municipal Partnership funding to provide recreational program equipment at the Auburndale Community Center and Gymnasium. The expenditures are classified as public service expenditures. The recreational program equipment is for the benefit of low and moderate income persons in the Auburndale area.

## **EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM \$214,385**

### **Salvation Army – Emergency Shelter / Homeless Prevention or Re-Housing Activities \$184,385**

Funds will be used to provide for shelter utilities (operational costs) in addition to providing homeless prevention assistance.

### **Homeless Coalition of Polk County -Emergency Solutions Grant HMIS Services \$ 30,000**

Emergency Solutions Grants funds will be used for HMIS services. Funds will be used for equipment and staffing for the provision of required HMIS participant tracking and reports for the ESG program.

## **AFFORDABLE HOUSING \$ 736,658**

### **Polk County HND – Owner Occupied Substantial Rehabilitation \$213,882**

Funds are to be used for substantial rehabilitation of substandard housing units. Those units whose rehabilitation costs would exceed \$30,000 will be replaced with a new unit. Housing units that are determined to be infeasible for Rehabilitation are referred to the Housing Replacement waiting list. Financial assistance is in the form of Deferred Security Agreements and grants. In addition, the program also allows replacement of manufactured housing.

### **Polk County HND Tenant Based Rental Assistance \$ 400,000**

Funds will be used to provide rental assistance for very low income households in Polk County. Funds may be used to assist eligible clients for up to two years. HND anticipates assisting approximately 40 households within a two year period.

### **Community Housing Development Organization (CHDO) Set-aside \$122,776**

Fifteen percent (15%) of HOME funds will be set-aside for CHDO activity. The proposed project is scheduled to acquire, rehabilitate and sell housing units for low and moderate income households in the Polk County area.

**ADMINISTRATION \$675,272**

**CDBG Administration \$576,038**

These funds are for administrative and operational costs for CDBG programs. Current year projects added to carryover projects total approximately \$19 million a year that must be administered by the Housing & Neighborhood Development Division.

**ESG Administration \$17,383**

These funds are for administrative cost of Emergency Shelter Grant program.

**HOME Administration \$81,851**

These funds are for administrative cost of the HOME program.

**PROGRAM INCOME \$ 60,000**

**Estimated Program Income \$60,000**

These funds have been returned to the CDBG program through program fees, and liens.

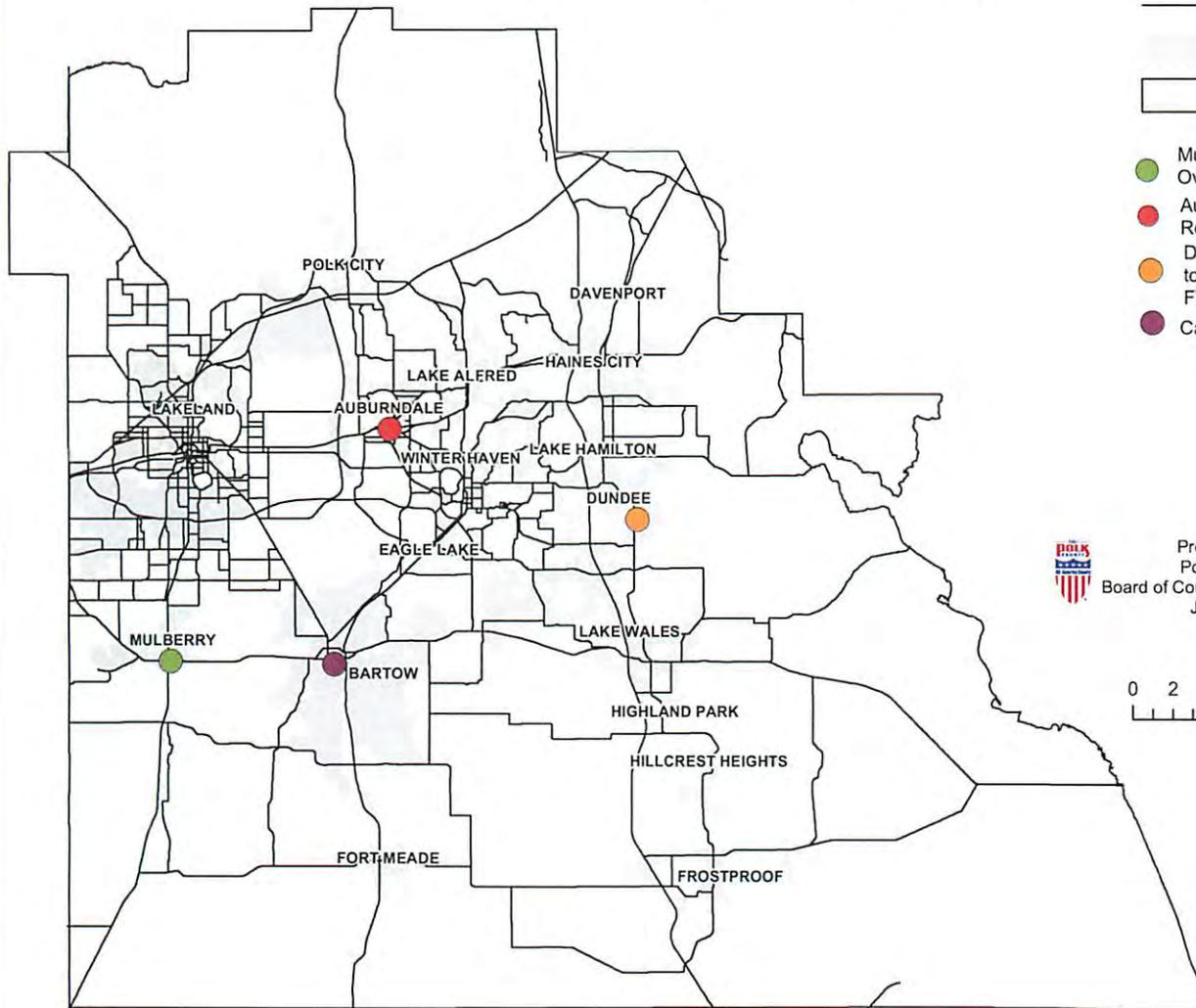
**Remaining/ Non-programmed funds \$ 1,215**

These are FY 2012-2013 funds that have not been allocated to a project.

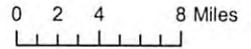
# Municipal Partners of Polk County

## Legend

- Major Road Network
- ▭ Municipalities
- ▭ Polk County
- Mulberry Funds Carried Over to FY 2013-2014
- Auburndale Community Center Recreation Improvements
- Dundee Allocation Given to City of Auburndale FY 2012-2013
- Carver Center Renovations



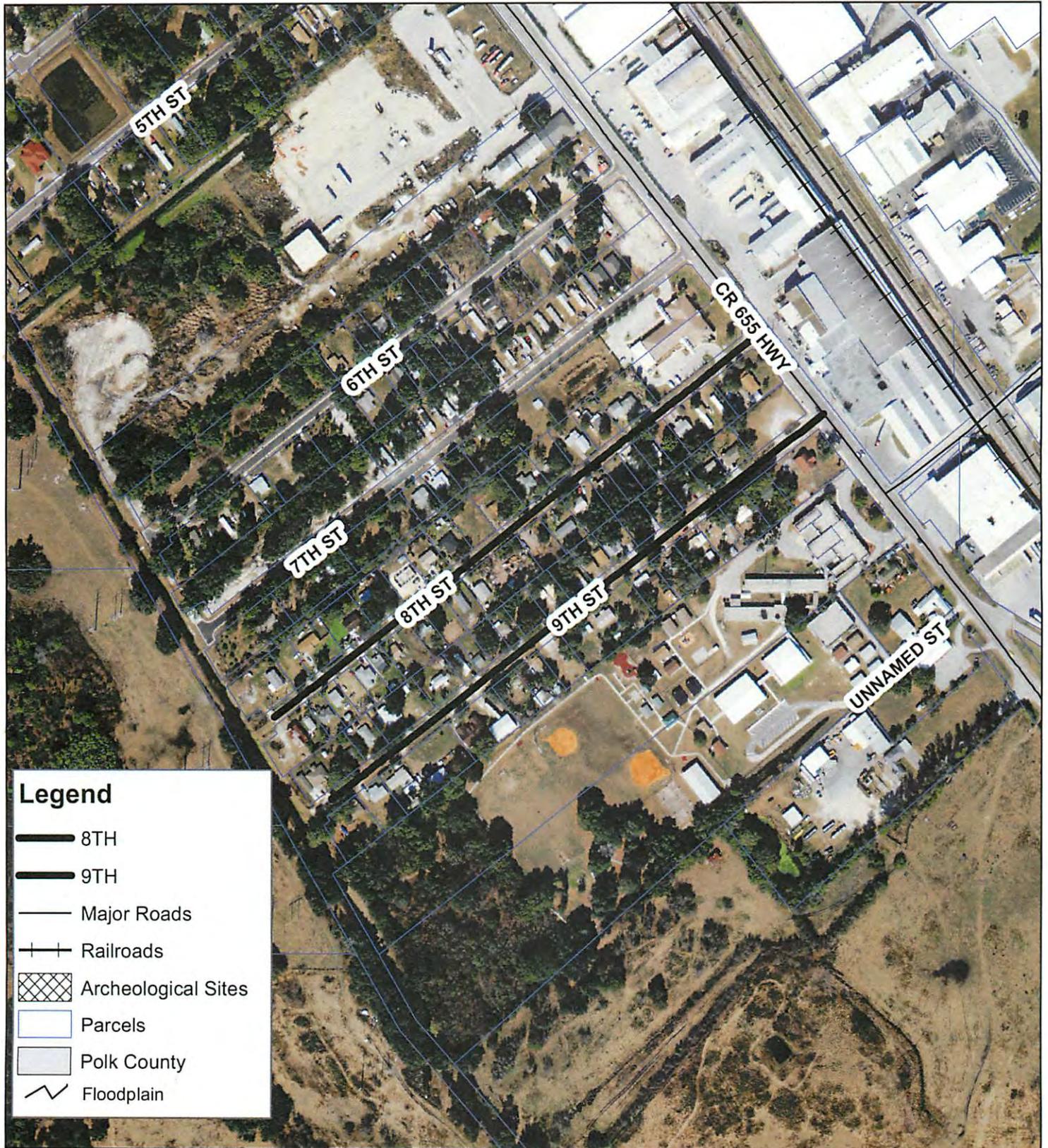
Prepared by:  
Polk County  
Board of County Commissioners  
July 2012



# Eloise Water and Sewer Service Connections

## Proximity to Historic Resources or Archeologically Sensitive Areas

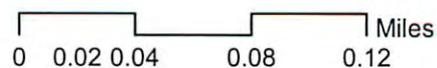
Area Determined to be inside (AE Zone) 100 Year Floodplain.



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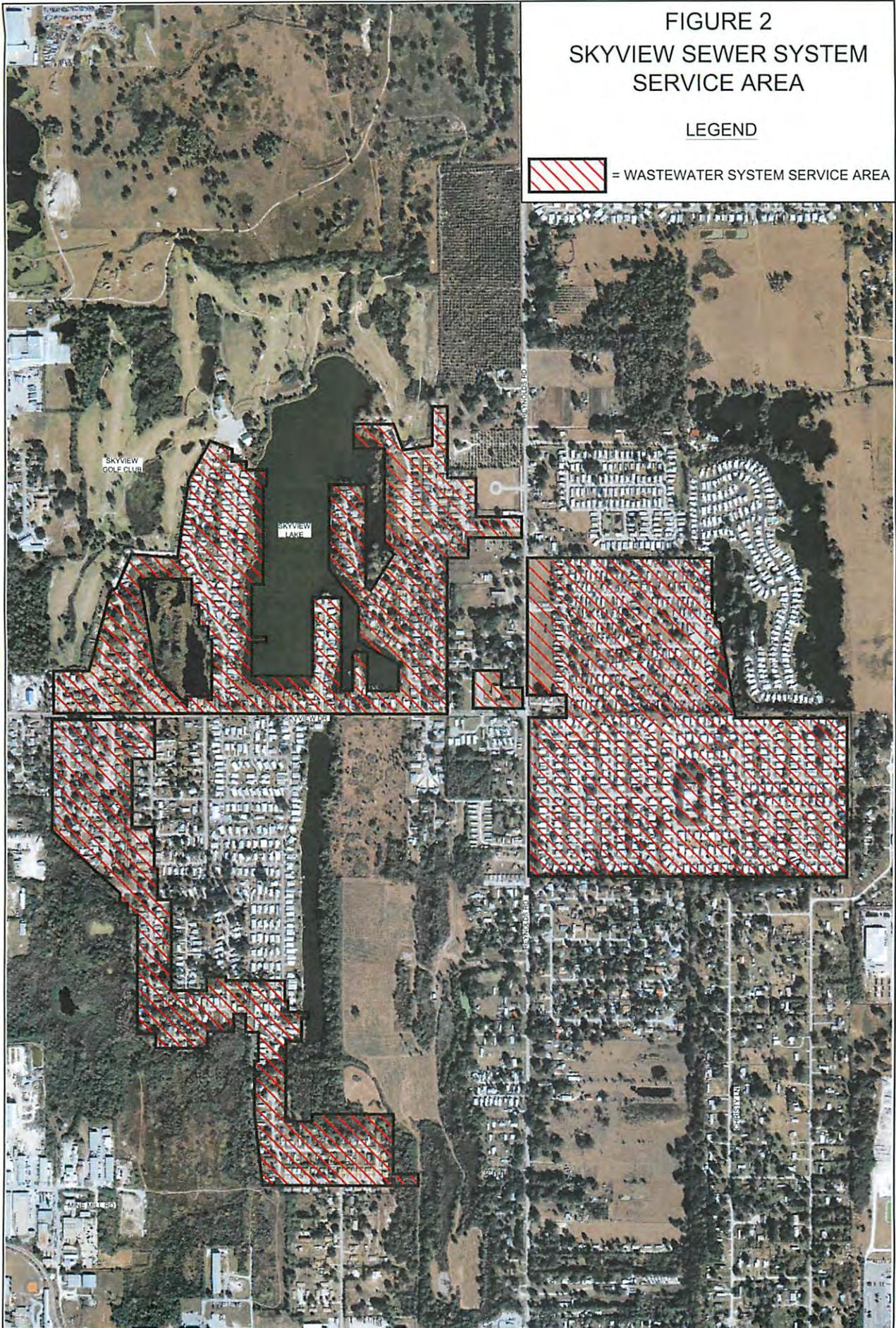
Date: July 9, 2012



# FIGURE 2 SKYVIEW SEWER SYSTEM SERVICE AREA

## LEGEND

 = WASTEWATER SYSTEM SERVICE AREA



SKYVIEW UTILITIES  
POLK COUNTY, FL

EVI PROJECT # 72503500

**ENVISORS**  
ENGINEERS | PLANNERS | SURVEYORS

3105 DUNBAR ROAD • PO BOX 5000 • WINTER HAVEN, FL 33894 • P 888-324-1112 • F 888-204-4185  
WWW.ENVISORS.COM • CCM NO. 140002 00

SITE LOCATION

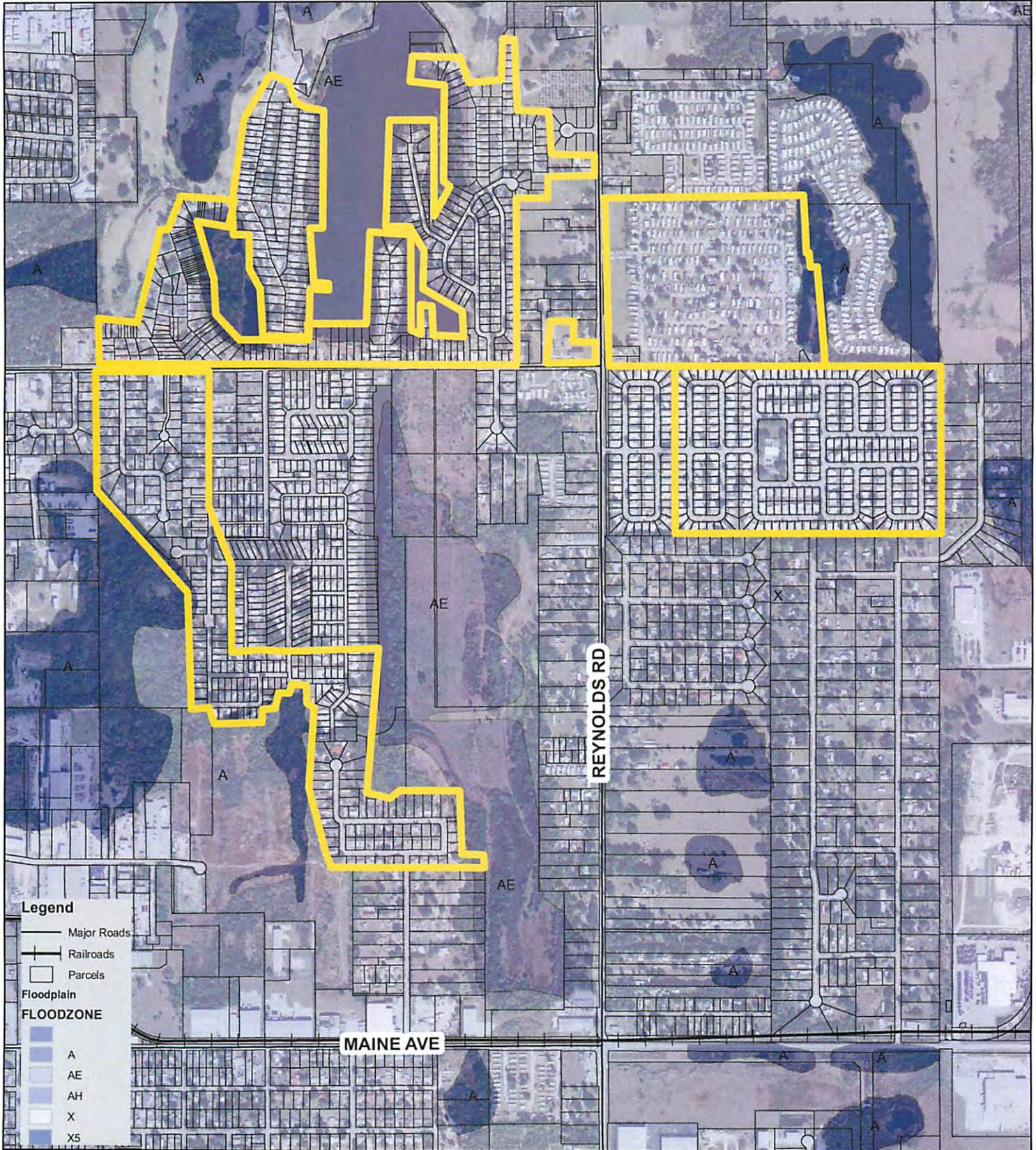
SECTIONS : 22,23,27,28  
TOWNSHIP : 28 S  
RANGE : 24 E

  
**NORTH**  
SCALE: 1" = 700'

# Skyview Water/Wastewater Service Area

## Proximity to Historic Resources or Archeologically Sensitive Areas

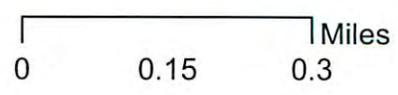
Area Determined to be inside (AE Zone) 100 Year Floodplain.



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Date: July 9, 2012

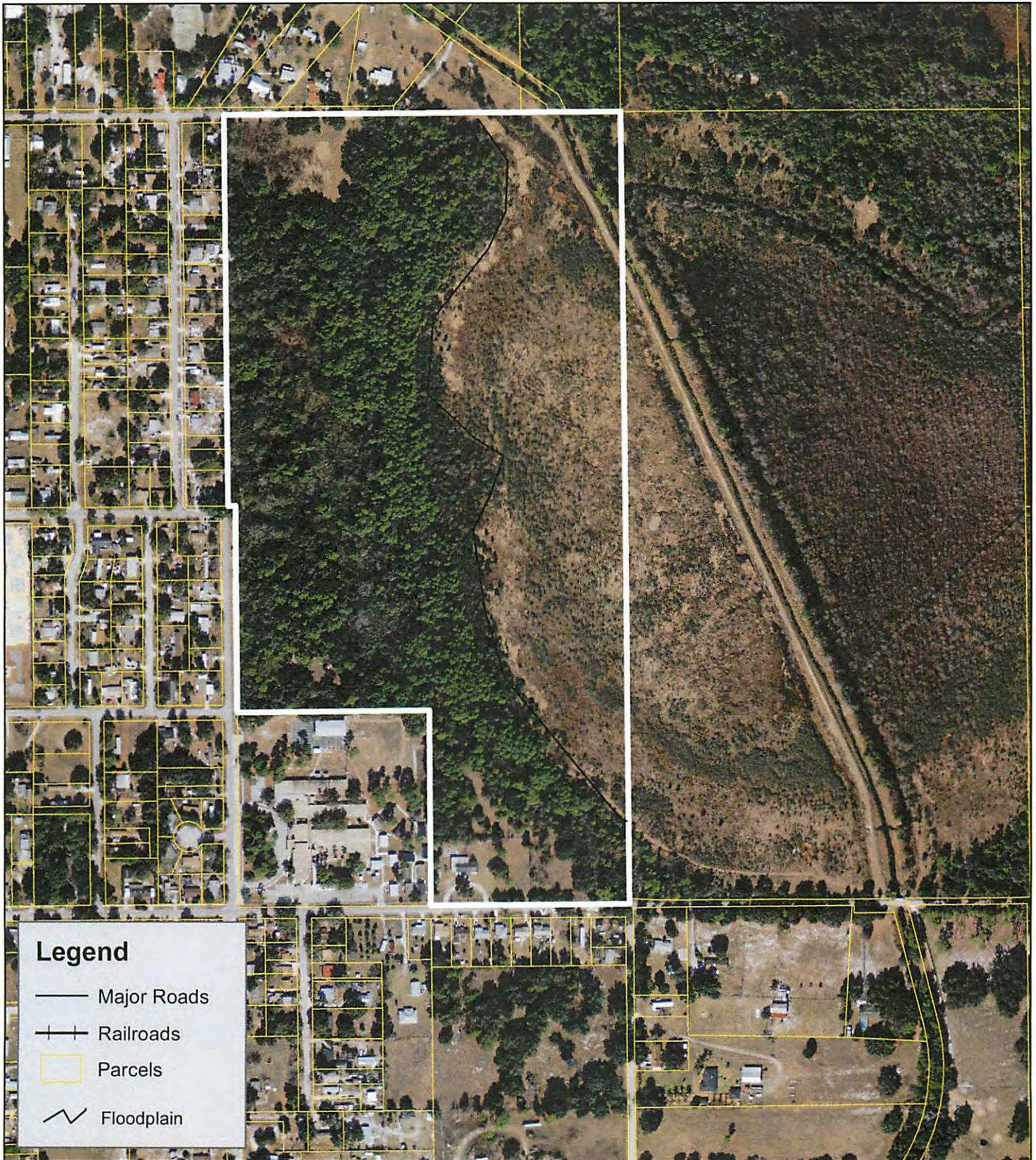


# Wahneta Community Building

## Proximity to Historic Resources or Archeologically Sensitive Areas

Area Determined to be inside (AE Zone) 100 Year Floodplain.

Area Determined to be in the FEMA Floodway.



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Date: July 9, 2012

0 0.05 0.1 Miles



# Carver Center Renovations

## Proximity to Historic Resources or Archeologically Sensitive Areas

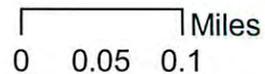
Area Determined to be inside (AE Zone) 100 Year Floodplain.



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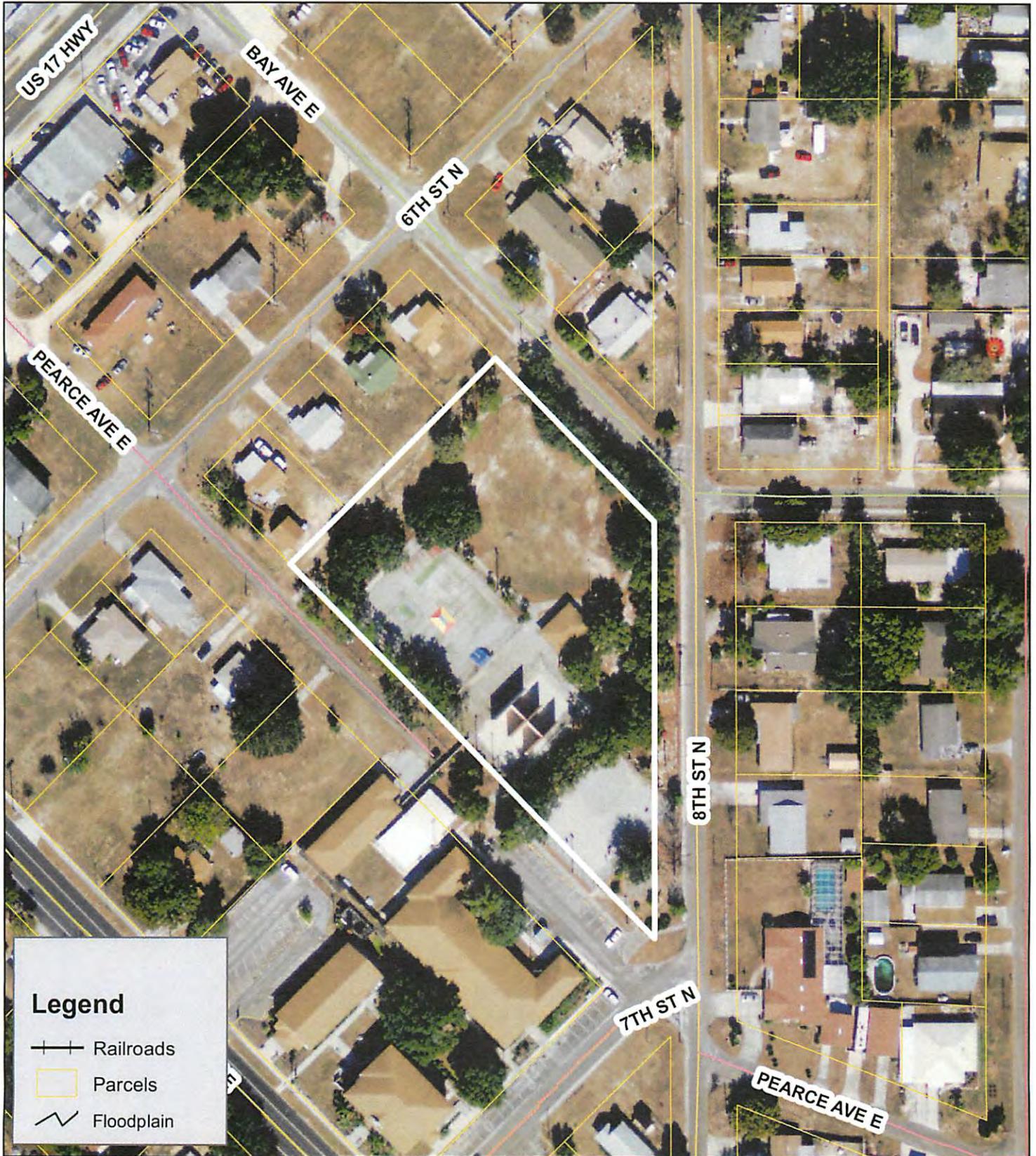
Date: July 9, 2012



# Eagle Lake - ADA Improvements at Municipal Park

## Proximity to Historic Resources or Archeologically Sensitive Areas

Area Determined not to be in (AE Zone) 100 Year Floodplain.



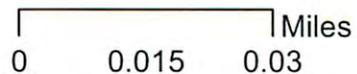
**Legend**

- +— Railroads
- ▭ Parcels
- ~ Floodplain

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Date: July 9, 2012



<b>Project Name:</b> Countywide Demolition and Clearance						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY					
Countywide clearance and demolition of substandard structures that are infeasible to rehabilitate. Funds will also be used for service delivery cost.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Other					
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Dilapidated structures are demolished and cleared of health and safety hazards. Funds will also be used to cover service delivery costs					
<b>Outcome Categories</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve neighborhood conditions through code	The number unsafe structures demolished.					
04 Clearance and Demolition 570.201(d)						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$ 300,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	150		Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$500,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	58		Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Emergency Minor Repairs						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY					
CDBG funds will be used to make emergency minor repairs to benefit eligible low/mod persons countywide						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> 9/30/2014	<b>Explanation:</b> Funds will be used for emergency home repairs, (repairs of elements of housing in emergency situations such as roof replacment , septic replacment etc.) for eligible households Remaining funds from FY 2011-2012 will be used to fund this project					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	12		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve neighborhood conditions		Number of units assisted				
14A Rehab; Single-Unit Residential 570.202						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$ 150,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	12		Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$250,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10		Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Polk County Transportation Engineering - Eloise Water and Sewer Service Connection																																																							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY																																																						
Funds will be used to provide service connections to the new sewer system.																																																							
<b>Location:</b> 1st Eloise Street through 9th Eloise Street, Winter Haven, FL 33880.	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure																																																						
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Service connections to new sewer system. Remaining funds from FY 2011-2012 will be used for this project																																																						
<b>Impact Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.																																																						
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,137</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td>x</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td></td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td></td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People	Proposed	1,137		Proposed			Underway	x		Underway			Complete			Complete			Proposed			Proposed			Underway			Underway			Complete			Complete			Proposed			Proposed			Underway			Underway			Complete			Complete	
01 People	Proposed	1,137		Proposed																																																			
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	Complete			Complete																																																			
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																						
New sanitary system, upgrade waterlines, drainage and roadway improvements serving households in	Improved infrastructure systems provided to 730 households with prior substandard service who now have improved quality of																																																						
03J Water/Sewer Improvements 570.201(c)																																																							
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 300,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1137</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$ 300,000		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	1137		Proposed Units			Actual Units			Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$ 300,000		Proposed Amt.																																																			
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$75,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$75,000		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units			Proposed Units			Actual Units			Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$75,000		Proposed Amt.																																																			
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<b>Project Name:</b> Polk County Housing & Neighborhood Skyview Infrastructure Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY					
Funds will be used for install water and sewer lines in the skyview community for the benefit of low and moderate income persons						
<b>Location:</b>	<b>Priority Need Category</b>					
Skyview Area Census Tract	<b>Select one:</b> Infrastructure					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Water and Sewer in the Skyview Community for the benefit of low/moderate income persons					
9/30/2014						
<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1 Improve quality / increase quantity of public improvements for lower income persons 2 3						
<b>Project-level Accomplishments</b>	01 People	Proposed	3,393		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improvements waterlines and waste waterlines in the Skyview community		Improved infrastructure systems provided to households with prior substandard service who now have improved quality of services.				
033 Water/Sewer Improvements 570.201(c)						
<b>Program Year 1</b>	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$1,200,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,393		Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> PolkCounty Parks and Natural Resources - Wahneta Community Building Improv					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY				
Polk County Leisure Services Division will use CDBG funds for improvements to the Wahneta Community Building that will benefit low/mod residents of Polk County					
<b>Location:</b>	<b>Priority Need Category</b>				
	<b>Select one:</b> Public Facilities				
	<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Polk County Leisure Services Division will use CDBG funds for improvements to the Whaneta Community Building that will benefit low/mod residents of Polk County. A portion of the project will be funded with remaining funds from fiscal year 2011-2012				
9/30/2012					
<b>Outcome Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1		Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Access to improved recreational facility		The number of beneficiaries in the census tract.			
03F Parks, Recreational Facilities 570.201(c)					
<b>Program Year 1</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Units</b>			<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	\$50,000		<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People	<b>Proposed Units</b>	2,133		<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 3</b>		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Units</b>			<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 4</b>		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Units</b>			<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 5</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
		<b>Proposed Units</b>			<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Bartow- Carver Center Renovations	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY
Funds will be used to mke improvements to the Carver Recreation Center	
<b>Location:</b>	<b>Priority Need Category</b>
Tract 145 BG 3, Tract 150 BG 1 &3, Tract 152 BG 1& 4	<b>Select one:</b> Public Facilities
<b>Expected Completion Date:</b>	<b>Explanation:</b>
9/30/2013	The City of Bartow will use funds to make renovations to the Carver Recreation Center for the benefit of low and moderate income households Bartow and surrounding communities will also carry over remaining funds from FY 2011-2012 for the project
<b>Impact Category:</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
11 Public Facilities	Proposed 1
	Underway
	Complete
	Proposed
	Underway
	Complete
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Access to improved recreational facility	The number of beneficiaries in the census tract.
03F Parks, Recreational Facilities 570.201(c)	
<b>Program Year 1</b>	
CDBG	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. \$82,747
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units 6,630
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 3</b>	
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 4</b>	
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. \$ 84,846
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units 1,202
	Actual Units
	Proposed Units
	Actual Units

<b>Project Name:</b> City of Auburndale- Auburndale Community Center Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY					
Funds will be used to purchase and install an emergency generator and supporting equipment (conduit, ATA annunciator panel, etc) at the the Auburndale Community Center /Gymnasium for the benefit of low and moderate income households						
<b>Location:</b>	<b>Priority Need Category</b>					
	<b>Select one:</b> Public Facilities					
	<b>Explanation:</b>					
<b>Expected Completion Date:</b> 9/30/2013	Funds will be used for signage, lighting, bleachers and other improvements at the Community Center for the benefit of low and moderate income persons in the City of Auburndale					
<b>Impact Category:</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories:</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	2,133		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Access to Improved Public Facility		Number of low moderate households with access to				
03 Public Facilities and Improvements (General) 570.201(c)						
<b>Program Year 1</b>	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$61,893		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,133		Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Eagle Lake - ADA Improvements at Municipal Park					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY				
CDBG funds will be used to improve accessibility to the City Hall Building					
<b>Location:</b>	<b>Priority Need Category</b>				
	Select one: Public Facilities				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
9/30/2013	The City of Eagle Lake has elected to use CDBG funds to the municipal park ADA compliant				
<b>Impact Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<b>Outcome Categories</b>	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	Proposed 1	Proposed			
	Underway	Underway			
	Complete	Complete			
	Proposed	Proposed			
	Underway	Underway			
	Complete	Complete			
	Proposed	Proposed			
	Underway	Underway			
	Complete	Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved ADA access to the municipal park	Number of person with improved access to public facility				
10 Removal of Architectural Barriers 570.201(k)					
<b>Program Year 1</b>	CDBG	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	01 People	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. \$10,787	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	01 People	Proposed Units 56	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
<b>Program Year 3</b>		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
<b>Program Year 4</b>		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units
		Proposed Units	Actual Units	Proposed Units	Actual Units

<b>Project Name:</b> City of Auburndale - Recreational Equipment at Auburndale Community Center	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY
Funds will be used to provide recreational equipment at the Auburndale Community Center for the benefit of low and moderate income persons in the City of Auburndale	
<b>Location:</b>	<b>Priority Need Category</b>
	<b>Select one:</b> Public Services
	<b>Explanation:</b>
<b>Expected Completion Date:</b> 9/30/2013	Funds will be used to provide recreational equipment at the the Community Center and Gymnasium for the benefit of low and moderate income persons in the City of Auburndale
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	Proposed 2,133
	Underway
	Complete
	Proposed
	Underway
	Complete
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Access to Improved Public Facility	Number of low moderate households with access to
03 Public Facilities and Improvements (General) 570.201(c)	
<b>Program Year 1</b>	
CDBG	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. \$20,500
	Actual Amount
	Proposed Amt.
	Actual Amount
01 People	Proposed Units 2,133
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 3</b>	
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 4</b>	
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units
<b>Program Year 5</b>	
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Units
	Actual Units
	Proposed Units
	Actual Units

<b>Project Name:</b> Salvation Army - Child Care and Kathleen Summer Camp Program																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																													
CDBG fund will be used to provide affordable childcare for children of homeless families and also to provided 40 campships, for 11 week summer program serving eligible low-mod income school age children in the unincorporated areas of Lakeland.																																														
<b>Location:</b> 2620 Kathleen Road, Lakeland, FL 33805	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> To provide affordable childcare and life skills opportunities for school-aged children during summer break.																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>80</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	80	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	80	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Increase social and academic skills for 80 youths.	Number of youth receiving services designed to improve social and academic skills.																																													
<b>Actual Outcome</b>																																														
05D Youth Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 42,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>40</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$ 42,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$ 42,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	40	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 63,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>80</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$ 63,500	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	80	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$ 63,500	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	80	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Project Name:</b> Polk County Healthy Families-Home Vistation Program																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																													
Funds will be used to pay salaries and benefits for two Family Support Workers																																														
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> The intent of this program is to reduce the incidence of child abuse and neglect, to promote child health and development, to help ensure that families social and medical needs are met, and to enhance the parent's ability to create a stable and nurturing home environment.																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>40</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	40	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b> 40 low and moderate income people will be served.	<b>Performance Measure</b> Number of individuals																																													
<b>Actual Outcome</b>																																														
05L Child Care Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$75,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>40</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Project Name:</b> Tampa Lighthouse for the Blind Rehabilitation for the Blind																																																							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY																																																						
CDBG funds will be used to pay salaries and benefits staff for Rehabilitation, and/or Vocational Computer Teachers, Orientation and Mobility Instructors.																																																							
<b>Location:</b> 206 Avenue "D" NW, Winter Haven, FL 33881	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs																																																						
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> The staff offers an array of programs for the visually impaired and work in collaboration with several agencies to prompt self-sufficiency and independent living skills.																																																						
<b>Outcome Categories</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 2 3																																																						
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>160</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td></td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td></td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People	Proposed	160		Proposed			Underway			Underway			Complete			Complete			Proposed			Proposed			Underway			Underway			Complete			Complete			Proposed			Proposed			Underway			Underway			Complete			Complete	
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	Complete			Complete																																																			
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																						
Improved access of individuals with impaired	Number of individuals with impaired vision receiving																																																						
05B Handicapped Services 570.201(e)																																																							
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 75,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>159</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$ 75,000		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	159		Proposed Units			Actual Units			Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 75,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>160</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$ 75,000		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	160		Proposed Units			Actual Units			Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
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<b>Project Name:</b> Talbot House - Emergency Shelter Equipment	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY
Funds will be used to cover utility expenses including electric, water, sewer, and gas for cooking at the shelter.	
<b>Location:</b> 814 North Kentucky Avenue, Lakeland, FL 33801	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Funding will be used to providing bedding and other equipment for the Talbot House Shelter. Funds will also used to install a new telephone system for the benefit of low/moderate income persons
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	Proposed 1,920 Underway Complete
Accompl. Type:	Proposed Underway Complete
01 People	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
01 People	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
1,920 homeless persons or person at risk of becoming	Number of homeless persons assisted
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. \$ 48,942 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 1,920 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Tri County Human Services - Health Care Services Program		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG code:</b> FL129105 POLK COUNTY	
CDBG funds will be used to pay salaries and benefits staff for Rehabilitation, and/or Vocational Computer Teachers, Orientation and Mobility Instructors.		
<b>Location:</b> Dundee	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Funds will be used to provide for staffing costs to provide physical and mental health services in the greater Dundee Community	
<b>Specific Objectives</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3	
<b>Outcome Categories</b>		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
01 People	Proposed 160	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improved access of low/moderate income	Number of individuals receiving health care services	
05M Health Services 570.201(e)		
Matrix Codes		
<b>Program Year 1</b>	<b>Proposed Amt.</b>	<b>Actual Amt.</b>
CDBG		
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
01 People	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	<b>Proposed Amt.</b> \$ 62,850	<b>Proposed Amt.</b>
CDBG		
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
01 People	<b>Proposed Units</b> 720	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 3</b>	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
CDBG		
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 4</b>	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
CDBG		
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 5</b>	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
CDBG		
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	<b>Proposed Units</b>	<b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b> The Wilson House - Substance Abuse Program	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY
Funds will be used to provide salaries for counselors to help adult male chronic substance abusers through in-house counseling.	
<b>Location:</b> 2412 Haywood Street, Lakeland, FL 33801	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 9/30/2013	The goal is to return these homeless individuals to good physical and mental health, to reenter society sober and the tools to remain that way.
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness 2. Improve the services for low/mod income persons 3.
<b>Project-level Accomplishments</b>	Table with columns for Accompl. Type (Proposed, Underway, Complete) and values for 01 People (31).
<b>Proposed Outcome</b>	<b>Performance Measure</b>
31 persons with substance abuse problems will be served.	Number of persons receiving services designed to counsel substance abuser.
<b>Actual Outcome</b>	
05F Substance Abuse Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Table with columns for CDBG, Fund Source, Proposed Amt. (\$ 75,000), Actual Amount, Proposed Units (31), Actual Units, and Accompl. Type.
<b>Program Year 2</b>	Table with columns for CDBG, Fund Source, Proposed Amt. (\$ 48,942), Actual Amount, Proposed Units (31), Actual Units, and Accompl. Type.
<b>Program Year 3</b>	Table with columns for CDBG, Fund Source, Proposed Amt., Actual Amount, Proposed Units, Actual Units, and Accompl. Type.
<b>Program Year 4</b>	Table with columns for CDBG, Fund Source, Proposed Amt., Actual Amount, Proposed Units, Actual Units, and Accompl. Type.
<b>Program Year 5</b>	Table with columns for CDBG, Fund Source, Proposed Amt., Actual Amount, Proposed Units, Actual Units, and Accompl. Type.

<b>Project Name:</b> Salvation Army - Emergency Shelter Program																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																													
Funds will be used to pay monthly utility expenses incurred for operating the Center of Hope, food for outreach program, hygiene kits and mileage.																																														
<b>Location:</b> 830 North Massachusetts Avenue, Lakeland, FL 33801	<b>Priority Need Category</b>  <b>Select one:</b> Homeless/HIV/AIDS																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 9/30/2016	The Salvation Army provides emergency shelter and associated support services to homeless persons, including women with children. Funds will be used for the operation of the shelter and also to provide homeless prevention assistance in accordance with emergency solution grant regulations																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. End chronic homelessness 2. Improve the services for low/mod income persons 3.																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1320</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	1320	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	1320	Accompl. Type:	Proposed																																										
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	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
1,320 homeless persons or persons at risk of becoming	Number of homeless persons stabilized with emergency																																													
<b>Actual Outcome</b>																																														
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>\$ 61,811</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,320</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	ESG	Proposed Amt.	\$ 61,811	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,320	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
ESG	Proposed Amt.	\$ 61,811	Fund Source:	Proposed Amt.																																										
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<b>Program Year 2</b>	<table border="1"> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>\$ 184,385</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	ESG	Proposed Amt.	\$ 184,385	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
ESG	Proposed Amt.	\$ 184,385	Fund Source:	Proposed Amt.																																										
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<b>Project Name:</b> Polk County HND - Owner-Occupied Substantial Rehabilitation																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																													
Funds will be used for Substantial Rehabilitation of two (2) substandard housing units. Those units that are deemed unfeasible for rehabilitation are referred to the Housing Replacement waiting list. Financial assistance is in the form of deferred security agreements and grants.																																														
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing																																													
<b>Explanation:</b>																																														
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<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the quality of owner housing 2. 3.																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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<b>Proposed Outcome</b> 3 households will reside in safe and health homes that are housing code compliant.	<b>Performance Measure</b> Number of single family residential structures brought into compliance with the housing code.																																													
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$ 457,367</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>3</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.	\$ 457,367	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Project Name:</b> Community Housing Development Organization - CHDO																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																													
Funds will be set aside the acquisition, rehabilitation, and resale of affordable housing by Community Housing Development Organizations(CHDO).																																														
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing																																													
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Fifteen teen percent (15%) of HOME funds will be provided to approved Community Housing Development Organizations (CHDO) for the development of housing affordable to low and moderate income households.																																													
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve access to affordable owner housing for minorities 2. 3.																																													
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<b>Project Name:</b> Polk County Housing and Neighborhood - TBRA																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																													
Funds will be used to support the tenant based rental assistance program.																																														
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 9/30/2016	Forty-nine percent (49%) of the HOME funds will be used for the TBRA program this year.																																													
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. 3.																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>40</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	40	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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<b>Proposed Outcome</b> In 2012-13 increase the affordability of rental housing for 40 low income households for a two year period.	<b>Performance Measure</b> Provide 40 households tenant based rental assistance.																																													
<b>Actual Outcome</b>																																														
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	Matrix Codes																																													
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<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY								
Funds will be used for Administration of Emergency Shelter Grant (ESG) programs.									
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration								
<b>Explanation:</b>									
<b>Expected Completion Date:</b> 9/30/2013	Polk County uses ESG funds to provide emergency shelter and associated support services to homeless individuals and families.								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>								
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3								
<b>Project-level Accomplishments</b>	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete	
		Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
<b>Proposed Outcome</b> Achieve the expected results and maintain timeliness of expenditures.	<b>Performance Measure</b> Achieve the expected results and maintain timeliness of expenditures.	<b>Actual Outcome</b>							
21A General Program Administration 570.206	Matrix Codes	Matrix Codes							
Matrix Codes	Matrix Codes	Matrix Codes							
Matrix Codes	Matrix Codes	Matrix Codes							
<b>Program Year 1</b>	ESG	Proposed Amt.	\$ 6,506	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
	Actual Amount			Actual Amount					
01 People	Proposed Units	7854	Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
<b>Program Year 2</b>	ESG	Proposed Amt.	\$ 17,383	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
	Actual Amount			Actual Amount					
01 People	Proposed Units	7854	Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
<b>Program Year 3</b>	ESG	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
	Actual Amount			Actual Amount					
01 People	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
	Actual Amount			Actual Amount					
01 People	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
<b>Program Year 5</b>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
	Actual Amount			Actual Amount					
01 People	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					

<b>Project Name:</b> Polk County Housing and Neighborhood - CDBG Administration				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY			
Administrative CDBG programs.				
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2013	Administration and planning costs of a HOME participating jurisdiction (PJ) subject to the respective program's Administration cap (20% for CDBG, 10% for HOME).			
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
<b>Proposed Outcome</b> Achieve the expected results and maintain timeliness of expenditures.	<b>Performance Measure</b> Achieve the expected results and maintain timeliness of expenditures.	<b>Actual Outcome</b>		
21A General Program Administration 570.206	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt. \$ 535,429	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. \$576,038	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt. \$ 642,378	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Polk County Housing and Neighborhood - CDBG Funded HOME Administration	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY
Funds will be used to provide case management, housing inspections, and related administration of HOME rehabilitation and tenant based rental assistance programs.	
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration
<b>Expected Completion Date:</b> 9/30/2013 <b>Explanation:</b> Funds in the amount of \$ 75,000 will be used to provide case management, housing inspections, and related administration of HOME rehabilitation and tenant based rental assistance programs..	
<b>Specific Objectives</b>	1. Improve the services for low/mod income persons
<b>Outcome Categories</b>	2. <input type="checkbox"/> Decent Housing
<input checked="" type="checkbox"/> Availability/Accessibility	3. <input checked="" type="radio"/> Suitable Living Environment
<input type="checkbox"/> Affordability	<input type="radio"/> Economic Opportunity
<input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	Table with columns for Accompl. Type (Proposed, Underway, Complete) and values.
<b>Proposed Outcome</b>	<b>Performance Measure</b> / <b>Actual Outcome</b>
Achieve the expected results and maintain timeliness of expenditures.	Achieve the expected results and maintain timeliness of expenditures.
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Table with columns for CDBG, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units.
<b>Program Year 2</b>	Table with columns for CDBG, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units.
<b>Program Year 3</b>	Table with columns for CDBG, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units.
<b>Program Year 4</b>	Table with columns for CDBG, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units.
<b>Program Year 5</b>	Table with columns for CDBG, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units.

<b>Project Name:</b> Polk County Housing and Neighborhood - HOME Administration				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY			
Administrative costs for HOME programs.				
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2013	Administration and planning costs of a HOME participating jurisdiction (PJ) subject to the respective program's Administration cap (20% for CDBG, 10% for HOME).			
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. 3.			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
<b>Proposed Outcome</b> Achieve the expected results and maintain timeliness of expenditures.	<b>Performance Measure</b> Achieve the expected results and maintain timeliness of expenditures.	<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	HOME	Proposed Amt. \$ 60,983	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt. \$ 81,851	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	HOME	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	HOME	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	HOME	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Polk County Housing and Neighborhood - Program Income		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY	
Funds returned to the CDBG program through facilities rentals, program fees, liens, and mortgage payments.		
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Other	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 9/30/2012	This is the gross income received by the recipient or subrecipient directly generated from the use of CDBG funds.	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Achieve the expected results and maintain timeliness of expenditures.	Achieve the expected results and maintain timeliness of expenditures.	
218 Indirect Costs 570.206	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$ 60,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. \$ 60,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

<b>Project Name:</b> Polk County Housing and Neighborhood - FY 2011-2012 Remaining Funds																																																	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129105 POLK COUNTY																																																
FY 2010-2011 Funds returned to grantee line of credit . Funds will be re-programmed for eligible neighborhood improvement/ infrastructure projects.																																																	
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Other																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 9/30/2013	FY 2011-2012 Funds returned to grantee line of credit . Remaining Funds will be re-programmed for eligible neighborhood improvement/ infrastructure projects.																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3. Improve quality / increase quantity of public improvements for lower income persons																																																
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>Other</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Other	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete										Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete										Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete								
Other	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete																																										
	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete																																										
	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete																																										
<b>Proposed Outcome</b> Completion of projects in a timely manner.	<b>Performance Measure</b> Monthly reports and percentage of completion.																																																
<b>Actual Outcome</b>																																																	
03 Public Facilities and Improvements (General) 570.201(c)	031 Flood Drain Improvements 570.201(c)																																																
03E Neighborhood Facilities 570.201(c)	03J Water/Sewer Improvements 570.201(c)																																																
03F Parks, Recreational Facilities 570.201(c)	03L Sidewalks 570.201(c)																																																
<b>Program Year 1</b>																																																	
CDBG	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
<b>Program Year 2</b>																																																	
CDBG	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
<b>Program Year 3</b>																																																	
CDBG	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
<b>Program Year 4</b>																																																	
CDBG	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
<b>Program Year 5</b>																																																	
CDBG	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.																																														
	Actual Amount		Actual Amount																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units																																														
	Actual Units		Actual Units																																														



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-</b>	Specific Annual Objective: CDBG funds will be used to provide emergency minor repairs to eligible households	CDBG	Number of single family residential structures brought into compliance with codes.	2011	12			
				2012	10			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>Polk County Housing and Neighborhood - Demolition and Clearance</b>								
<b>PC</b>	In FY 2011-12, the CDBG program will allocate \$500,000 for demolition and clearance activities for the purpose of making sustainable and suitable living environments for low to moderate income persons throughout Polk County. Funds will also be used for service delivery costs  Specific Annual Objective	CDBG	Number of unsafe structures demolished.	2011	150			
				2012	58			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
			Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
			Source of Funds #3		2015			#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
		2014				#DIV/0!		
	Source of Funds #3	2015				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>Polk County Housing and Neighborhood - Eloise Water and Sewer Service Connections</b>								
<b>Eloise</b>	In 2012-13 \$75,000 of CDBG funds will be used used to provide service connections for eligible households.	CDBG	Number of low and moderate income persons provided with new access to the infrastructure systems benefits.	2011			#DIV/0!	
				2012	1,137		0%	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
		2014				#DIV/0!		
	Source of Funds #3	2015				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!		
			2012			#DIV/0!		
	Source of Funds #2		2013			#DIV/0!		
			2014			#DIV/0!		
	Source of Funds #3		2015			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>Polk County -Skyview Water and Sewer Improvement Project</b>								
<b>Skyview</b>	In 2012-13 \$1,200,000 of CDBG funds will be used for the installation of water and sewer in the Skyview community for the benefit of low and moderate income people  Specific Annual Objective	CDBG	Number of low and moderate income persons provided with new access to the infrastructure systems benefits.	2011			#DIV/0!	
				2012	3,393		0%	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
	2014				#DIV/0!			
Source of Funds #3	2015				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>Polk County Parks and Natural Resources- Recreation Facility Project</b>								
<b>Rec</b>	In FY 2012-13, CDBG funds in the amount of \$50,000 will be used for improvements to the Wahneta Community Building for the benefit of low and moderate income people.	CDBG	Number of low and moderate income persons provided with improved recreation facilities	2011			#DIV/0!	
				2012	2,133		0%	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
			Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
		Source of Funds #3	2015				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
			Source of Funds #3		2015			#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>City of Auburndale Community Center Improvements</b>								
<b>Auburndal</b>	In FY 2012-13, the CDBG funds in the amount of \$44,112 will be used to install signage, lighting, bleachers and other equipment at the Auburndale Community Center and Gymnasium for the benefit of low and moderate income persons	CDBG	Number of low and moderate income persons provided access to a public facility	2011	2,133		#VALUE!	
				2012	2,133		0%	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
			Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
		Source of Funds #3	2015				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
			Source of Funds #3		2015			#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>Bartow- Carver Center Renovations</b>								
<b>Rec</b>	In FY 2012-13, CDBG funds in the amount of \$82,747 will be used to make renovations to the Carver Recreation Center for the benefit of low and moderate income people in Bartow and surrounding communities. Bartow will carry over funds from FY 2011-12 for this project.	CDBG	Number of low and moderate income persons provided with improved recreation facilities	2011			#DIV/0!	
		Source of Funds #2		2012	6,630		0%	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
			Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
			Source of Funds #2		2012			#DIV/0!
			Source of Funds #3		2013			#DIV/0!
					2014			#DIV/0!
			2015				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>City of Eagle Lake - ADA Improvements at municipal park</b>								
<b>Eagle</b>	In FY 2012-13, Funds are budgeted to improve accessibility the municipal park	CDBG	Number of low and moderate income persons who will have improved access to the public facilities.	2011			0%	
				2012	56		#REF!	
		Source of Funds #2		2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
				2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		2015				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
			2015			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Specific Annual Objective						



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Auburndale Community Center Recreation Equipment</b>								
	In FY 2012-13, the CDBG program will allocate \$20,500 to the City of Auburndale for the purpose of creating accessibility to suitable living environments for low and moderate income persons residing in Auburndale	CDBG	Number of low and moderate income persons	2011			#DIV/0!	
				2012	2,133		0%	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
	Source of Funds #3	2015				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Healthy Families - Home Visitation Program</b>								
<b>Healthy</b>	In FY 2012-13, the CDBG program will allocate \$75,000 to Polk County Healthy Families for the purpose of creating accessibility to suitable living environments for 40 low and moderate income persons residing in Polk County.  Specific Annual Objective	CDBG	Number of low and moderate income persons receiving services.	2011	40		0%	
				2012	40		0%	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
			Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
			Source of Funds #3		2015			#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
		2014				#DIV/0!		
	Source of Funds #3	2015				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Salvation Army - Kathleen Youth Center</b>								
<b>Salvation</b>	In FY 2012-13, the CDBG program will allocate \$63,500 to the Salvation Army for the purpose of creating accessibility to suitable living environments for 80 low and moderate income youth residing in Polk County. Funds will be used to provide affordable childcare for homeless families and to provide camperships for a youth summer camp.  Specific Annual Objective	CDBG	Number of youth receiving services.	2011	40			
				2012	80			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
	2014				#DIV/0!			
Source of Funds #3	2015				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Talbot House - Emergency Shelter Equipment</b>								
<b>Talbot</b>	In FY 2012-13, the CDBG program will allocate \$49,708 to the Talbot House for bedding and other equipment for the Emergency Shelter. Funds will also be used to install a new phone system at the shelter  Specific Annual Objective	CDBG	Number of persons receiving assistance	2011				
				2012	1920			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2		2011			#DIV/0!
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3		2011			#DIV/0!
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
	2014				#DIV/0!			
Source of Funds #3	2015				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Tampa Lighthouse for the Blind - Rehabilitation for the Blind</b>								
<b>Tampa</b>	Specific Objective In FY 2012-13, the CDBG program will allocate \$75,000 to Tampa Lighthouse for the Blind for the purpose of creating accessibility to suitable living environments for 160 visually impaired persons residing in Polk County.  Specific Annual Objective	CDBG	Number of visually impaired persons receiving services.	2011	159			
				2012	160			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#NAME?	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
	2008				#DIV/0!			
Source of Funds #3	2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Tri County Human Services -Health Services</b>								
<b>Tri County</b>	In FY 2012-13, the CDBG program will allocate \$62,850 to Tri County Human Services to provide healthcare services for the purpose of creating accessibility to suitable living environments for 720 low and moderate income persons residing in Polk County.  Specific Annual Objective	CDBG	Number of low and moderate income persons receiving services.	2011			#DIV/0!	
				2012	720		0%	
		Source of Funds #2		2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
				2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>The Wilson House - Substance Abuse Program</b>								
<b>Wilson</b>	In FY 2012-13, the CDBG program will allocate \$48,942 to The Wilson House for the purpose of creating accessibility to suitable living environments for 31 homeless male chronic substance abusers residing in Polk County.  Specific Annual Objective	CDBG	Number of persons receiving services.	2011	31			
				2012	31			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1			2011			#DIV/0!
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3		2011			#DIV/0!
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
	2014				#DIV/0!			
Source of Funds #3	2015				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Salvation Army - Emergency Shelter Program</b>								
<b>ESG</b>	In FY 2012-2013, the ESG program will allocate \$184,385 to the Salvation Army Emergency Shelter for the purpose of creating accessibility to suitable living environments for homeless persons residing in Polk County. Funds will be used to provide for shelter operations and homeless prevention assistance in accordance with Emergency Solutions Grant regulations  Specific Annual Objective	ESG	Number of homeless persons receiving emergency shelter and other housing support.	2011	1320			
		Source of Funds #2		2012	1320			
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	2014				#DIV/0!			
	2015				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>Homeless Coalition of Polk County-ESG HMIS Services</b>								
<b>ESG</b>	In FY 2012-2013, the ESG program will allocate \$30,000 to the Homeless Coalition of Polk County for the purpose of creating accessibility to suitable living environments for homeless persons residing in Polk County. Funds will be used to provide HMIS services in accordance with Emergency Solutions Grant regulations  Specific Annual Objective	ESG	Number of completed HMIS service records	2011				
				2012	150			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
			Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
					2014			#DIV/0!
			Source of Funds #3		2015			#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
		2014				#DIV/0!		
	Source of Funds #3	2015				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2.1-</b>	Specific Annual Objective: The Home program will allocate HOME funds for Owner-Occupied Substantial Rehabilitation for the purpose of creating decent affordable housing for low and moderate households residing in Polk County.	HOME	Number of single family residential structures brought into compliance with codes.	2011	3			
				2012	2			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
	2014				#DIV/0!			
Source of Funds #3	2015				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2.1-</b>	Specific Annual Objective: The Home program will allocate HOME funds for Tenant Based Rental Assistance (TBRA) for the purpose of creating decent affordable housing for very low income households residing in Polk County.	HOME	Number of very low income persons assisted	2011	32			
				2012	40			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>CHDO DH-</b>	The Home Program will allocate \$122,776 to CHDO set aside for the purpose of creating decent affordable housing for the low and moderate households in Polk County	HOME	Number of residential homes acquired, rehabilitated and resold	2011	2			
				2012	2			
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
	Source of Funds #3	2015				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

**RESOLUTION NO. 2012-070**

A Resolution of the Board of County Commissioners approving the FY 2012-2013 Action Plan The Board also authorizes the Chairman to transmit the FY 2012-2013 Action Plan to the U.S. Department of Housing and Urban Development (HUD); and to execute the applications for Federal Assistance and Grantee Certifications for Community Development Block Grant Program Year 33, HOME Program Year 20, and Emergency Shelter Grant Program Year 21.

**WHEREAS**, the United States Congress passed and the President Signed into law the National Housing Act of 1974 establishing the Community Development Block Grant (CDBG), the National Affordable Housing Act of 1990 establishing the Home Investment Partnerships Program (HOME), and the Stewart B. McKinney Homeless Assistance Act of 1988 establishing the Emergency Shelter Grant (ESG) the 2009 HEARTH act that modified the Emergency Shelter Grant and renamed it Emergency Solutions Grant (ESG), the Housing and Economic Recovery Act of 2008, establishing the Neighborhood Stabilization Program (NSP), the Frank Dodd Act of 2010 establishing the Neighborhood Stabilization Program 3 (NSP3); and

**WHEREAS**, it is in the best interest of the County to participate in the CDBG, HOME, ESG, Programs; and

**WHEREAS**, the CDBG, HOME, ESG, NSP assistance programs empower the County to contract with non-profit community groups or cooperating incorporated municipalities to implement projects meeting the objectives of these programs; and

**WHEREAS**, the planning requirements of and Applications for Federal Assistance under the CDBG, HOME, ESG, NSP assistance programs have been consolidated into a single Consolidated Plan; and

**WHEREAS**, the Board of County Commissioners has charged the Polk County Housing and Neighborhood Development Office of the Social Services Department with the responsibility of administering the CDBG, HOME, ESG, NSP assistance programs; and

**WHEREAS**, a notice of funding availability and request for public comment was published in the Lakeland Ledger on February 1, 2012, and a summary of action plan activities and funding was published June 15, 2012. A public hearing was held after publication on June 27, 2012; and

**WHEREAS**, the FY 2012-2013 Action Plan was available for public inspection for 30 days in compliance with federal regulations governing public participation in preparation of annual action plans and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Polk County, Florida that:

Article 1: The FY 2012-2013 Action Plan is approved.

Article 2: The Chairman is authorized to execute the Applications for Federal Assistance and Grantee Certifications for Community Development Block Grant Program Year 33, HOME Program Year 20, and Emergency Shelter Grant Program Year 21

Article 3: The Chairman is also authorized to direct the Housing and Neighborhood Development Division to transmit the FY 2012-2013 Action Plan to the U. S. Department of Housing and Urban Development for review and approval.

DATED this 7<sup>th</sup> day of August 2012

STATE OF FLORIDA  
COUNTY OF POLK

POLK COUNTY  
BOARD OF COUNTY COMMISSIONERS

RICHARD WEISS, CLERK

BY:

Kim Harceck  
Deputy Clerk

BY:

Sam Johnson  
Chairman, Sam Johnson



H.9

# AFFIDAVIT OF PUBLICATION

## THE LEDGER

### Lakeland, Polk County, Florida

STATE OF FLORIDA)  
COUNTY OF POLK)

Before the undersigned authority personally appeared Carl Holweg, who on oath says that he is an Sales Executive at The Ledger a daily newspaper published at Lakeland in Polk County, Florida; that the attached copy of advertisement, being a

PUBLIC NOTICE

In the Matter of PC BOCC

Concerning PUBLIC INSPECTION PERIOD

in said newspaper in the issues of 6-15; 2012

Affiant further says that said The Ledger is a newspaper published at Lakeland, in said Polk County, Florida, and that the said newspaper has heretofore been continuously published in said Polk County, Florida, daily, and has been entered as second class matter at the post office in Lakeland, in said Polk County, Florida, for a period of one year next preceding the first publication+ of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signed.....

*Carl Holweg*  
Carl Holweg  
Sales Executive  
Who is personally known to me.

Sworn to and subscribed before me this 15<sup>th</sup>

day of June A.D. 2012

*Patricia Ann Rouse*

Notary Public



My Commission Expires - October 17, 2012

LH000789 L7273

**Polk County Board of County Commissioners  
Notification of Public Inspection Period  
Public Meeting Notice and Request for Public Comment  
2012-2013 Action Plan**

Polk County is required by the U.S. Department of Housing and Urban Development (HUD) to prepare a Consolidated Plan or Annual Action Plan to govern the use of Federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Home Investment Partnership (HOME) funds. The funds must primarily benefit low and moderate income persons. Polk County plans to meet the following objectives: (1) Providing affordable housing that is both safe and decent, through construction/rehabilitation of owner occupied units, rent assistance, and preserving the housing stock, (2) Creating and maintaining a suitable living environment, by providing needed infrastructure improvements, providing access to public facilities and public services, and reducing blighting conditions, (3) Expanding economic opportunities by providing public services that help provide skills training and other tools needed to achieve self-sufficiency, promoting employment opportunities for low income persons affected by activities and programs outlined in the Consolidated Plan and Annual Action Plan.

The U.S. Department of Housing and Urban Development will be requested to approve the Polk County FY 2012-2013 Action Plan outlining community development projects and housing activities that will be directed toward improvement of the County's most distressed neighborhoods to benefit low and moderate income persons.

Program	Expenditure
Neighborhood Improvement	\$1,800,000.00
Municipal Partners	\$195,401.00
Public/Homeless Services	\$589,385.00
Affordable Housing	\$736,658.00
Grant Administration	\$675,272.00
Unprogrammed & Anticipated Income	\$100,000.00
<b>Total Expenditures</b>	<b>\$4,096,716.00</b>

A public hearing will be held Wednesday, June 27, 2012 at 6:00pm in the Board Room of the County Administrator Building, 330 W. Church Street, Bartow, Florida. The purpose of the hearing is to get comments from the public regarding the action plan.

The public is encouraged to refer to the Polk County website [www.polk-county.net](http://www.polk-county.net) June 15, 2012, to review the proposed plan. The plan will also be available for review at the Polk County HND offices located at 1290 Golfview Avenue, Suite 167, Bartow, Florida from 8:00 am to 5:00 pm. Documents will also be distributed to area libraries and City Halls. Please submit comments by email to [melodyfrederick@polk-county.net](mailto:melodyfrederick@polk-county.net). Written comments may also be mailed to Melody B. Frederick, Senior Planner, Polk County Housing and Neighborhood Development, Drawer HS04, P.O. Box 9005 Bartow, Florida 33831-9005. Please make sure comments are submitted no later than July 15, 2012. The Plan will be presented to the Polk BoCC for approval prior to submittal to HUD in August 2012.

L7273 6-15;2012



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 8--2012	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
M-12-UC-12-0218	B-12-UC-12-0007		
	S-12-UC-12-0019	<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction: <b>Polk County, Florida</b>		FL129105 POLK COUNTY	
Housing & Neighborhood Development Division		DUNS – 00-78315959	
P.O. Box 9005, Drawer HS-04		Board of County Commissioners	
Bartow	Florida	Neighborhood Services	
33831	Country U.S.A.	Housing and Neighborhood Development	
<b>Employer Identification Number (EIN):</b>		Polk County, Florida	
59-6000809		9/5	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: County		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: Neighborhood Improvements, Municipal Partners, Public Services/Homeless Services, Affordable Housing		Description of Areas Affected by CDBG Project(s) 51% LMI or greater, Countywide	
CDBG Grant Amount \$ 2,880,191	Additional HUD Grant(s) Leveraged n/a	Describe n/a	
Additional Federal Funds Leveraged n/a		Additional State Funds Leveraged n/a	
Locally Leveraged Funds n/a		Grantee Funds Leveraged \$	
Anticipated Program Income \$100,000		Other (Describe) n/a	
Total Funds Leveraged for CDBG-based Project(s) \$			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: Affordable Housing		Description of Areas Affected by HOME Project(s) Countywide	
HOME Grant Amount \$818,509	Additional HUD Grant(s) Leveraged none	Describe \$	

Additional Federal Funds Leveraged n/a		Additional State Funds Leveraged \$ 465,000 - SHIP	
Locally Leveraged Funds n/a		\$Grantee Funds Leveraged n/a	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS n/a</b>		14.241 HOPWA	
HOPWA Project Titles n/a		Description of Areas Affected by HOPWA Project(s) n/a	
\$HOPWA Grant Amount n/a	\$Additional HUD Grant(s) Leveraged	Describe n/a	
\$Additional Federal Funds Leveraged n/a		\$Additional State Funds Leveraged n/a	
\$Locally Leveraged Funds n/a		\$Grantee Funds Leveraged n/a	
\$Anticipated Program Income n/a		Other (Describe) n/a	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program</b>		14.231 ESG	
ESG Project Titles: Emergency Shelter		Description of Areas Affected by ESG Project(s)	
ESG Grant Amount \$ 231,786	Additional HUD Grant(s) Leveraged n/a	Describe n/a	
Additional Federal Funds Leveraged n/a		Additional State Funds Leveraged n/a	
Locally Leveraged Funds		Grantee Funds Leveraged n/a	
Anticipated Program Income n/a		Other (Describe) n/a	
Total Funds Leveraged for ESG-based Project(s) n/a			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review.

Person to be contacted regarding this application		
Gregory	D	Alpers
Director	863-534-5238	863-534-0349
eMail: gregalpers@polki-county.net	Grantee Website: polk-county.net	Other Contact
Signature of Authorized Representative		Date Signed
 Sam Johnson, Chairman Board of County Commissioners		 8-7-12



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



8-7-12

Signature/Authorized Official

*Sam Johnson*

Sam Johnson

Name

Chairman

Title

PO Box 9005 Drawer BC01

Address

Bartow, FL 33831-9005

City/State/Zip

863-534-6409

Telephone Number

Date

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, 2008, 2009, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



8-7-12

Signature/Authorized Official

*Sam Johnson*

Date

Sam Johnson

Name

Chairman

Title

PO Box 9005 Drawer BC01

Address

Bartow, FL 33831-9005

City/State/Zip

863-534-6409

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



8-7-12

Signature/Authorized Official

Date

Sam Johnson

Name

Chairman

Title

PO Box 9005 Drawer BC01

Address

Bartow, FL 33831-9005

City/State/Zip

(863) 534-6409

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Sam Johnson, Chairman of the Board of County Commissioners, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

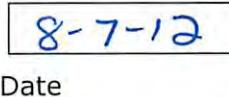
authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

  
Signature/Authorized Official



  
Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

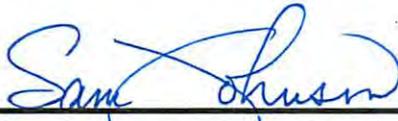
1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Polk County Housing & Neighborhood Development	1290 Golfview Ave. Suite 167	Bartow	Polk	FL	33831
Polk County Parks & Natural Resources	4177 Ben Durrance Rd.	Bartow	Polk	FL	33830
Polk County Facilities Management	2160 Marshall Edwards Dr.	Bartow	Polk	FL	33880
City of Auburndale	P.O. Box 186	Auburndale	Polk	FL	33823
City of Bartow	450 North Wilson Ave.	Bartow	Polk	FL	33830
City of Eagle Lake	P.O. Box 129	Eagle Lake	Polk	FL	33839
Tri County Human Services	1815 Crystal Lake Dr.	Lakeland	Polk	FL	33801
Healthy Families	930 E. Parker Ave Suite 306	Lakeland	Polk	FL	33801
Salvation Army (CDBG)	830 N. Kentucky Ave	Lakeland	Polk	FL	33801
Salvation Army (ESG)	830 N. Kentucky Ave	Lakeland	Polk	FL	33801
Tampa Lighthouse for the Blind	206 Ave. D NW	Winter Haven	Polk	FL	33881
Talbot House	814 N. Kentucky Ave	Lakeland	Polk	FL	33801
Wilson House	510 Wildlife Trail & 2412 Hayward St	Lakeland	Polk	FL	33809

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
- All "direct charge" employees;
  - all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
  - a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official



8-7-12

Date

Sam Johnson

Name

Chariman

Title

PO Box 9005 Drawer BC01

Address

Bartow, FL 33831-9005

City/State/Zip

(863) 534-6409

Telephone Number