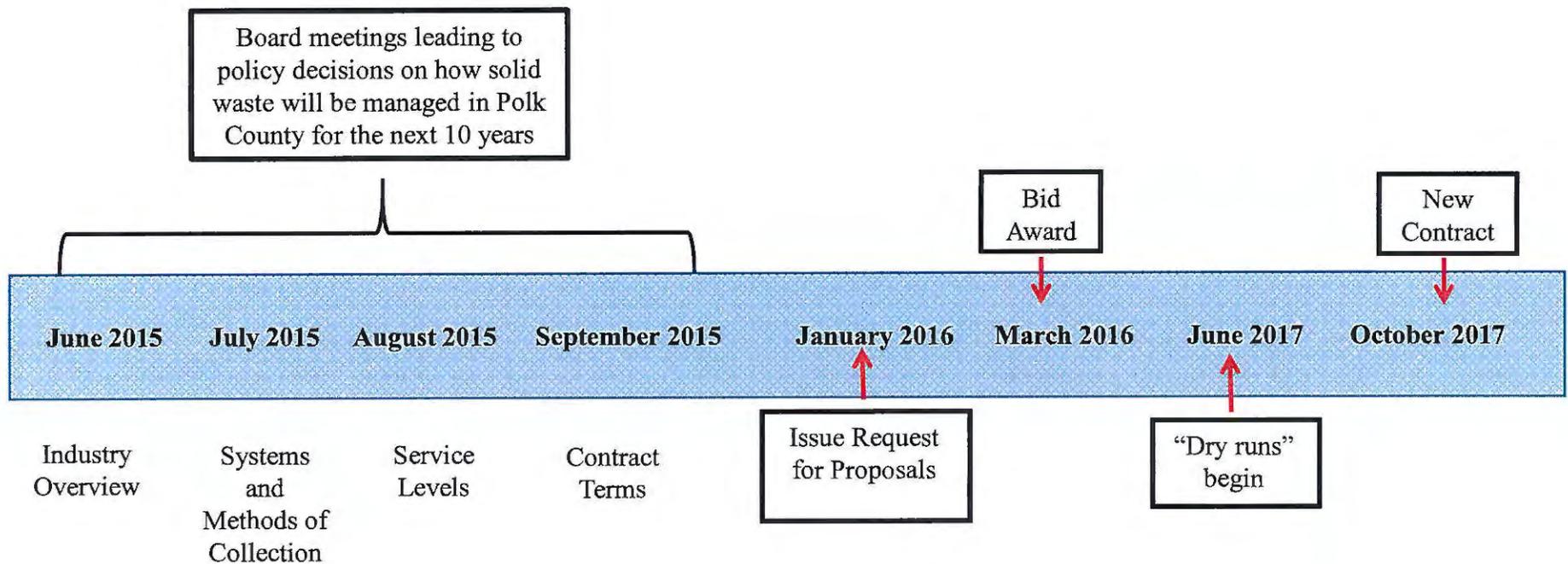


# Waste & Recycling Policy Considerations – Contract Terms...



How do all of these considerations impact the procurement process?

# Projected Timeline 2017 Residential Collection Services



# Current Non – Ad Valorem Fee Assessment Allocation



Collection

\$109.80  
(71%)

Disposal/Processing

\$44  
(29%)

Cost to resident

\$153.80

# Confirm Policy Decisions To-Date

## Scope of Service

- Residential waste only
- Commercial waste not included
  - ✓ Not franchised
  - ✓ Open market

## Level of Service

- 2 trucks per week, per address
  - ✓ Household waste (weekly)
  - ✓ Recycling (bi-weekly, alternating)
  - ✓ Yard waste (bi-weekly, alternating)

## Recycling

- Collection
  - ✓ Automated collection
  - ✓ 95-gallon cart to each customer
    - ☐ \$7M expenditure from Solid Waste reserves
- Processing:
  - ✓ Maintain existing “Clean MRF”
  - ✓ Continue current recycling contract
  - ✓ No harvesting of waste for revenue source

# Procurement Process

## Request for Proposal (RFP)

- Considers factors other than price
- Subjective scoring criteria for award

## Bid

- Based on lowest price of firms meeting minimum qualifications consistent with specifications
- Objective criterion for award

## Procurement Specifications

- Length of Contract?
  - ✓ Renewal?
- Minimum Qualifications?
  - ✓ Number of reference accounts?
  - ✓ Size of reference accounts?
  - ✓ Location of reference accounts?
- Zones?
  - ✓ How many?
  - ✓ Maximum % of customers awarded?
- “Piggybacking” by municipalities?

# Non-Ad Valorem Special Assessments

## Collection Fee

- ✓ Blended rate for all customers regardless of cost to service each zone

## Disposal/Processing Fee

- ✓ Continue disposal/processing fee  
OR
- ✓ Contract trucks charged tipping fee at gate & vendor(s) collect disposal costs from customers
  - Eliminates incentive to co-mingle waste
  - May increase cost to customers

# Projected Timeline 2017 Residential Collection Services

