

September 10, 2009 Public Hearing 2009-10 Final Budget

CALL TO ORDER (Commissioner Sam Johnson, Chair)

PURPOSE OF PUBLIC HEARING (Michael Craig, County Attorney)

1. [Hearings are primarily for the purpose of explaining the budget, adopted tax levy, and any adopted amendments as well as affording the general public the opportunity to participate in the budget process.](#)

DISCUSS ADOPTED TENTATIVE MILLAGE RATES (Todd Bond, Budget & Management Services Director)

2. [Discuss the 2009/10 Board of County Commissioners adopted tentative operating millage rate.](#)
3. [Requests from the public to speak in regard to the Board of County Commissioners adopted tentative operating millage rate.](#)
4. [Discuss the 2009/10 adopted tentative millage rate for the Polk County Parks Municipal Services Taxing Unit \(MSTU\).](#)
5. [Requests from the public to speak in regard to the adopted tentative millage rate for the Polk County Parks MSTU.](#)
6. [Discuss the 2009/10 adopted tentative millage rate for the Polk County Library Municipal Services Taxing Unit \(MSTU\).](#)
7. [Requests from the public to speak in regard to the adopted tentative millage rate for the Polk County Library MSTU.](#)
8. [Discuss the 2009/10 adopted tentative Environmental Lands Voted Debt Service millage rate.](#)
9. [Requests from the public to speak in regard to the adopted tentative Environmental Lands Voted Debt Service millage rate.](#)

ADOPT THE FINAL MILLAGE RATES (Todd Bond, Budget & Management Services Director)

10. [Request the Board adopt the resolution establishing the Board of County Commissioners ad valorem operating millage rate of 6.8065 mills, Parks MSTU operating millage rate of 0.4219 mills.](#)

Library MSTU operating millage rate of 0.2109, and the Environmental Lands Voted Debt Service millage rate of 0.0600 mills to be levied for the 2009/10 fiscal year.

DISCUSS ADOPTED TENTATIVE BUDGET

11. Discuss the 2009/10 adopted tentative budget totaling \$1,612,347,876.
12. Requests from the public to speak in regard to the adopted tentative budget.
13. Discuss the 2009/10 Polk County Parks MSTU adopted tentative budget totaling \$43,651,364.
14. Requests from the public to speak in regard to the 2009/10 Polk County Parks MSTU adopted tentative budget.
15. Discuss the 2009/10 Polk County Library MSTU adopted tentative budget totaling \$4,453,402.
16. Requests from the public to speak in regard to the 2009/10 Polk County Library MSTU adopted tentative budget.
17. Discuss the 2009/10 Environmental Lands Voted Debt Service adopted tentative budget totaling \$4,984,703.
18. Requests from the public to speak in regard to the Environmental Lands Voted Debt Service adopted tentative budget.

ADOPT THE FINAL BUDGET

19. Request the Board adopt the resolution which adopts the final budget in the amount of \$1,612,347,876 for the 2009/10 fiscal year.

FINAL ASSESSMENT RATES AND NON-AD VALOREM ASSESSMENT ROLL

20. Public Hearing to consider Resolution Adopting the final 2009/10 Assessment Rates and Non-Ad Valorem Assessment Roll for Fire Services Special Assessment.

Attachment: [FinalRateResolution_final_08_21_09.pdf](#)

21. Public Hearing to consider Resolution Adopting the Final 2009/10 Assessment Rates and Non-Ad Valorem Assessment Roll for Solid Waste Special Assessment.

Attachment: [FINALRESOL.09_revised.pdf](#)

22. Public Hearing to consider Resolution Adopting the Final 2009/10 Assessment Rates and Non-Ad Valorem Assessment Roll for newly created Street Lighting Districts.

Attachment: [FINAL RES 09.pdf](#)

23. Public Hearing to consider Resolution Adopting the Final 2009/10 Assessment Rates and Non-Ad Valorem Annual Assessment Roll for the Lazy S Utility Municipal Services Benefit Unit.

Attachment: [Final Resolution-Lazy S Utility .pdf](#)

ADJOURNMENT