
September 3, 2009 Public Hearing on 2009-10 Tentative Budget

CALL TO ORDER

1. [Commissioner Sam Johnson, Chairman](#)

PURPOSE OF PUBLIC HEARING (Michael Craig, County Attorney)

2. [Hearings are primarily for the purpose of explaining the budget, proposed tax levy, and any proposed amendments as well as affording the general public the opportunity to participate in the budget process.](#)

DISCUSS PROPOSED TENTATIVE MILLAGE RATES (Todd Bond, Budget & Management Services Director)

3. [Discuss the 2009/10 Board proposed tentative operating millage rate.](#)
4. [Requests from public to speak in regard to the Board's proposed tentative operating millage rate.](#)
5. [Discuss 2009/10 proposed tentative millage rate for the Polk County Parks Municipal Services Taxing Unit \(MSTU\).](#)
6. [Requests from the public to speak to the proposed tentative millage rate for the Polk County Parks MSTU.](#)
7. [Discuss the 2009/10 proposed tentative millage rate for the Polk County Library Municipal Services Taxing Unit \(MSTU\).](#)
8. [Requests from the public to speak in regard to the proposed tentative millage rate for the Polk County Library MSTU.](#)
9. [Discuss the 2009/10 proposed tentative Environmental Lands Voted Debt Service millage rate.](#)
10. [Requests from the public to speak in regard to the proposed tentative Environmental Lands Voted Debt Service millage rate.](#)

DISCUSS PROPOSED TENTATIVE BUDGET (Todd Bond, Budget & Management Services Director)

11. [Discuss the 2009/10 proposed tentative budget totalling \\$1,612,347,876.](#)
12. [Requests from public to speak in regard to the proposed tentative budget.](#)
13. [Discuss the 2009/10 Polk County Parks MSTU proposed tentative budget totalling \\$43,651,364.](#)
14. [Requests from the public to speak in regard to the Polk County Parks MSTU proposed tentative budget.](#)
15. [Discuss the 2009/10 Polk County Library MSTU proposed tentative budget totalling \\$4,453,402.](#)
16. [Requests from the public to speak in regard to the Polk County Library MSTU proposed tentative budget.](#)
17. [Discuss the 2009/10 Environmental Lands Voted Debt Service proposed tentative budget totalling \\$4,984,703.](#)
18. [Requests from the public to speak in regard to the Environmental Lands Voted Debt Debt Service proposed tentative budget.](#)

SET THE TENTATIVE MILLAGE RATES

19. [Request Board set the Board of County Commissioners tentative operating millage rate for 2009/10.](#)
20. [Request Board set the tentative millage rate for 2009/10 Polk County Parks MSTU.](#)
21. [Request Board set the tentative millage rate for 2009/10 Polk County Library MSTU.](#)
22. [Request Board set the tentative millage for Environmental Lands Voted Debt Service.](#)

SET THE TENTATIVE BUDGET

23. [Request Board set the 2009/10 tentative budget of \\$43,651,364 for the Polk County Parks MSTU.](#)
24. [Request Board set the 2009/10 tentative budget of \\$4,453,402 for the Polk County Library MSTU.](#)
25. [Request Board set the 2009/10 tentative budget of \\$4,984,703 for the Environmental Lands Voted Debt Service.](#)
26. [Request Board set the tentative budget of \\$1,612,347,876 for 2009/10.](#)

SET THE SECOND PUBLIC HEARING DATE/TIME

27. [Set date, time and place for the final public hearing.](#)

ADJOURNMENT