



Polk County Board of County Commissioners (Budget)

Meeting Agenda - Final

September 12, 2022 Public Hearing on FY 22/23 Budget

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Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.

If a person decides to appeal any decision made by the board with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

CALL TO ORDER (Martha Santiago, Chair)

A. FINAL ASSESSMENT RESOLUTIONS AND NON-AD VALOREM ASSESSMENT ROLLS (Randy Mink, County Attorney)

- A.1. Public hearing to consider adoption of the Final Rate Resolution for the 2022-23 Street Lighting Assessments.
- A.2. Public hearing to consider adoption of the Final Assessment Resolutions for 2022-23 for Angus Road, Asherwoods Road, Black White & Huggins Roads, Estate Road, JEH Road, Moore Road, Pete's Lane, Pioneer Drive, Ridge Road and Roy Burt Road Assessment Areas for roadway paving improvements.
- A.3. Public Hearing to consider adoption of the Final Rate Resolution for the 2022-23 Skyview Utility Municipal Service Benefit Unit ("MSBU").
- A.4. Public hearing to consider adoption of the Final Rate Resolution for the 2022-23 Island Club West Utility Municipal Service Benefit Unit ("MSBU").
- A.5. Public hearing to consider adoption of the final Rate Resolution for the 2022-23 East Bimini Bay Utility Municipal Service Benefit Unit ("MSBU").
- A.6. Public hearing to consider adoption of the Final Rate Resolution for the 2022-23 Fire Services Non-Ad Valorem Assessments.
- A.7. Public hearing to consider adoption of the Residential Waste Program Services Final Assessment Resolution and Setting the Assessment Rate for Fiscal Year 2022-23.

- A.8. Public Hearing to consider adoption of the Final Rate Resolution and Assessment Roll for the 2022-23 Nuisance Abatement Assessments.
- A.9. Public Hearing to consider the adoption of the Final Assessment Resolution and Assessment Roll for the 2022-23 Excessive Bulk Waste Assessments.
- A.10. Public Hearing to consider adoption of the Final Rate Resolution for the 2022-23 Southwest Inwood Street Lighting Municipal Service Benefit Unit ("MSBU").
- A.11. Request the Board designate Deputy County Attorney Sandra Howard to certify the 2022-23 Final Assessment Rolls to the Tax Collector.

B. PURPOSE OF PUBLIC HEARING

- B.1. Discuss the purpose of the Public Hearing for the FY 22/23 Budget - Randy Mink, County Attorney
- B.2. Budget Presentation - Bill Beasley, County Manager

C. DISCUSS PROPOSED TENTATIVE MILLAGE RATES FOR FY 22/23 (Christia Johnson, Budget and Management Services Director)

- C.1. Discuss the FY 22/23 Board of County Commissioners proposed tentative operating millage rate
- C.2. Discuss the FY 22/23 proposed tentative millage rate for the Polk County Parks Municipal Services Taxing Unit (MSTU), Polk County Library MSTU, Polk County Stormwater MSTU, and Polk County Rancho Bonito MSTU

D. DISCUSS PROPOSED TENTATIVE BUDGET FOR FY 22/23 (Christia Johnson, Budget and Management Services Director)

- D.1. Discuss the FY 22/23 proposed tentative budget totaling \$2,436,087,123
- D.2. Discuss the FY 22/23 Polk County Parks MSTU proposed tentative budget totaling \$38,228,771, Polk County Library MSTU proposed tentative budget totaling \$7,645,393, Polk County Stormwater MSTU proposed tentative budget totaling \$11,517,686, and Polk County Rancho Bonito MSTU proposed tentative budget totaling \$61,020.

E. PUBLIC HEARING ON FY 22/23 PROPOSED TENTATIVE BUDGET AND MILLAGE RATES (Martha Santiago, Chair)

- E.1. Requests from the public to speak in regard to the FY 22/23 Proposed Tentative Operating Budget and Millage Rates, which include the Parks MSTU, Library MSTU, Stormwater MSTU, and Rancho Bonito MSTU

F. SET THE TENTATIVE MILLAGE RATES FOR FY 22/23 (Martha Santiago, Chair)

- F.1. Recommend Board adopt the tentative operating millage rate of 6.6920 mills, which is a 8.21% increase over the rolled-back rate of 6.1841 mills.
- F.2. Recommend Board adopt the tentative millage rate of 0.5450 mills for the Polk County Parks MSTU, which is a 8.80% increase over the rolled-back rate of 0.5009 mills; the tentative millage rate of 0.2046 mills for the Polk County Library MSTU, which is a 8.83% increase over the rolled-back rate of 0.1880 mills; and the tentative millage rate of 9.1272 mills for the Polk County Rancho Bonito MSTU, which is a 3.50% increase over the rolled-back rate of 8.8187 mills.
- F.3. Recommend Board adopt the tentative millage rate of 0.0970 mills for the Polk County Stormwater MSTU, which is an 8.87% increase over the rolled-back rate of 0.0891 mills.

G. SET THE TENTATIVE BUDGET FOR FY 22/23 (Martha Santiago, Chair)

- G.1. Recommend Board adopt the FY 22/23 tentative budget of \$38,228,771 for the Polk County Parks MSTU, the FY 22/23 tentative budget of \$7,645,393 for the Polk County Library MSTU, and the FY 22/23 tentative budget of \$61,020 for the Polk County Rancho Bonito MSTU.
- G.2. Recommend Board adopt the FY 22/23 tentative budget of \$11,517,686 for the Polk County Stormwater MSTU, which is included in the FY 22/23 tentative budget of \$2,436,087,123.
- G.3. Recommend Board adopt the tentative budget of \$2,436,087,123 for FY 22/23.

H. SET THE FY 22/23 SECOND PUBLIC HEARING DATE/TIME (Martha Santiago, Chair)

- H.1. Recommend the Board Set the date, time, and place for the Public Hearing to adopt a final millage rate and budget on September 19, 2022 at 6:00 p.m. in the Commission Boardroom.

ADJOURNMENT (Martha Santiago, Chair)