



Polk County Board of County Commissioners (Final Budget)

Meeting Agenda - Final

September 18, 2023 Public Hearing on FY 23/24 Final Budget

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Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.

If a person decides to appeal any decision made by the board with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

CALL TO ORDER (George Lindsey, Chair)

A. PURPOSE OF PUBLIC HEARING (Randy Mink, County Attorney)

Discuss the purpose of the Public Hearing for the FY 23/24 Budget

B. DISCUSS ADOPTED TENTATIVE MILLAGE RATES FOR FY 23/24 (Christia Johnson, Budget Director)

Discuss the FY 23/24 Board of County Commissioners adopted tentative operating millage rate.

Discuss the FY 23/24 adopted tentative millage rate for the Polk County Parks Municipal Services Taxing Unit (MSTU), Polk County Library MSTU, Polk County Stormwater MSTU, and Polk County Rancho Bonito MSTU.

C. DISCUSS ADOPTED TENTATIVE BUDGET FOR FY 23/24 (Christia Johnson, Budget Director)

Discuss the FY 23/24 adopted tentative budget totaling \$2,547,803,259.

Discuss the FY 23/24 Polk County Parks MSTU Adopted Tentative Budget totaling \$40,765,548, Polk County Library MSTU Adopted Tentative Budget totaling \$8,897,956, Polk County Stormwater MSTU Adopted Tentative Budget totaling \$12,327,493, and Polk County Rancho Bonito MSTU Adopted Tentative Budget totaling \$65,870.

D. PUBLIC HEARING ON FY 23/24 ADOPTED TENTATIVE BUDGET AND MILLAGE RATES (George Lindsey, Chair)

Requests from the public to speak in regard to the FY 23/24 Adopted Tentative Operating Budget and Millage Rates, which include the Parks MSTU, Library MSTU, Stormwater MSTU, and Rancho Bonito MSTU.

E. ADOPT THE FINAL MILLAGE RATES FOR FY 23/24

Recommend Board adopt the resolution establishing the FY 23/24 Polk County Stormwater MSTU operating millage rate of 0.0941 mills, which is a 7.1% increase over the rolled-back rate of 0.0879 mills.

Recommend Board adopt the resolution establishing the FY 23/24 operating millage rate of 6.6852 mills, which is a 10.0% increase over the rolled-back rate of 6.0777 mills; the Polk County Parks MSTU operating millage rate of 0.5286 mills, which is a 7.0% increase over the rolled-back rate of 0.4940 mills; the Polk County Library MSTU operating millage rate of 0.1985 mills, which is a 7.0% increase over the rolled-back rate of 0.1855 mills; and the Polk County Rancho Bonito MSTU operating millage rate of 9.1272 mills, which is a 2.1% increase over the rolled-back rate of 8.9432 mills.

F. ADOPT THE FINAL BUDGET RATES FOR FY 23/24

Recommend Board adopt the resolution that adopts the final budget of \$12,327,493 for the Polk County Stormwater MSTU for FY 23/24, which is included in the FY 23/24 adopted tentative budget of \$2,547,803,259.

Recommend Board adopt the resolution that adopts the final budget of \$2,547,803,259 for FY 23/24; the final budget of \$40,765,548 for the Polk County Parks MSTU, \$8,897,956, for the Polk County Library MSTU, and \$65,870 for the Polk County Rancho Bonito MSTU, each of which are included in the FY 23/24 adopted tentative budget of \$2,547,803,259.

ADJOURNMENT (George Lindsey, Chair)