



Polk County Board of County Commissioners

Meeting Agenda

September 20, 2021 Public Hearing Final Budget

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Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.

If a person decides to appeal any decision made by the board with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

CALL TO ORDER (Rick Wilson, Chair)

PURPOSE OF PUBLIC HEARING (Randy Mink, County Attorney)

2. Discuss the purpose of the Public Hearing for the 2021-2022 Budget.

DISCUSS ADOPTED TENTATIVE MILLAGE RATES (Christia Johnson, Budget Director)

3. Discuss the 2021-2022 Board of County Commissioners adopted tentative operating millage rate.
4. Discuss the 2021-2022 adopted tentative millage rate for the Polk County Parks Municipal Services Taxing Unit (MSTU), Polk County Library MSTU, Polk County Stormwater MSTU, and Polk County Rancho Bonito MSTU.

DISCUSS ADOPTED TENTATIVE BUDGET (Christia Johnson, Budget Director)

5. Discuss the 2021-2022 adopted tentative budget totaling \$2,132,844,075.
6. Discuss the 2021-2022 Polk County Parks MSTU adopted tentative budget totaling \$28,357,084, Polk County Library MSTU adopted tentative budget totaling \$6,730,429, Polk County Stormwater MSTU adopted tentative budget totaling \$10,296,353, and Polk County Rancho Bonito MSTU adopted tentative budget totaling \$36,836.

PUBLIC HEARING ON 2021-2022 ADOPTED TENTATIVE BUDGET AND MILLAGE RATES

7. Requests from the public to speak in regard to the 2021-2022 Adopted Tentative Operating Budget and Millage Rates, which include the Parks MSTU, Library MSTU, Stormwater MSTU, and Rancho Bonito MSTU.

ADOPT THE FINAL MILLAGE RATES

8. Adopt the resolution establishing the Polk County Stormwater MSTU operating millage rate of 0.1000, which is a 5.37% increase over the rolled-back rate of 0.0949.

9. Adopt the resolution establishing the ad valorem operating millage rate of 6.8990 mills, which is a 4.43% increase over the rolled-back rate of 6.6064 mills; the Polk County Parks MSTU operating millage rate of 0.5619 mills, which is a 5.36% increase over the rolled-back rate of 0.5333 mills; the Polk County Library MSTU operating millage rate of 0.2109 mills, which is a 5.34% increase over the rolled-back rate of 0.2002 mills; and the Polk County Rancho Bonito MSTU operating millage rate of 9.1272 mills, which is a 0.93% increase over the rolled-back rate of 9.0435 mills.

ADOPT THE FINAL BUDGET

10. Adopt the resolution that adopts the final budget of \$10,296,353 for the 2021-2022 Polk County Stormwater MSTU.
11. Adopt the resolution that adopts the final budget of \$2,132,844,075 for the 2021-2022 fiscal year, which includes \$28,357,084 for the Polk County Parks MSTU, \$6,730,429 for the Polk County Library MSTU, \$10,296,353 for the Polk County Stormwater MSTU, and \$36,836 for the Polk County Rancho Bonito MSTU.

ADJOURNMENT (Rick Wilson, Chair)