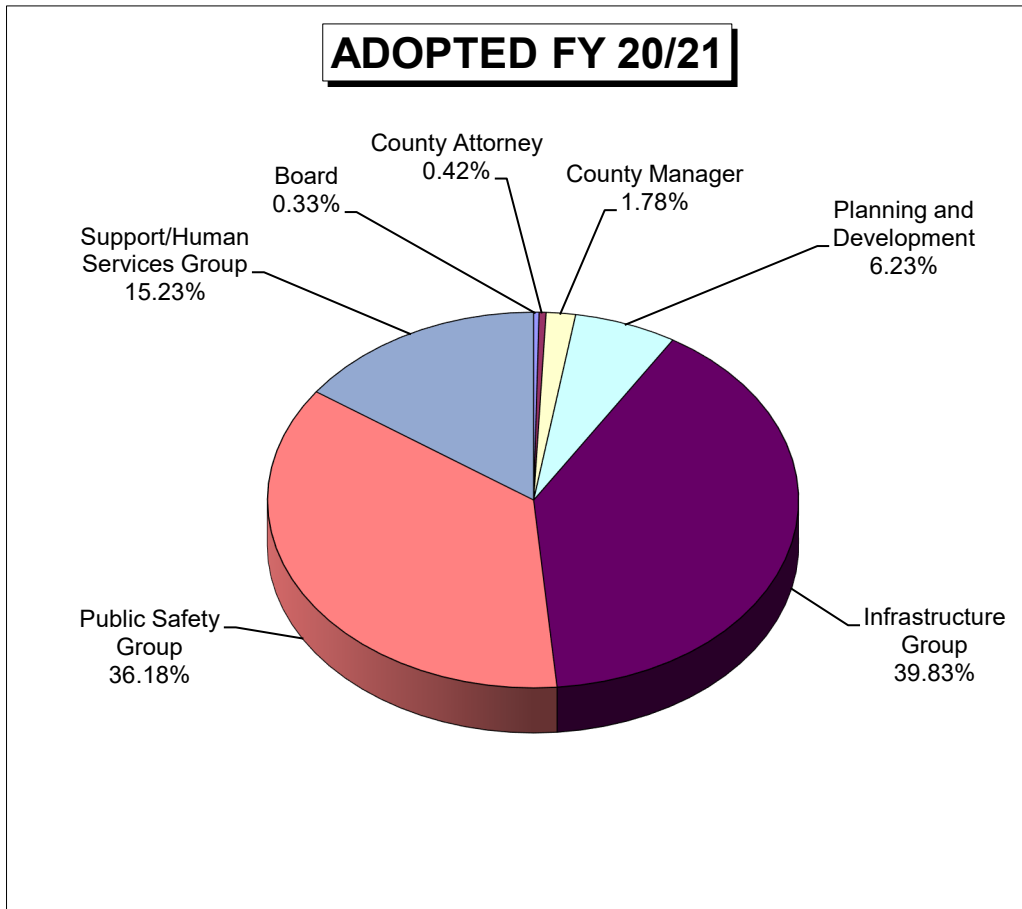


## **SCHEDULE OF EMPLOYEES**

## ALLOCATED POSITIONS BY BOARD FUNCTIONAL UNITS

	Ending FY 18/19	Ending FY 19/20	Adopted FY 20/21	Plan FY 21/22
Board	7	7	7	7
County Attorney	10	9	9	9
County Manager	35	38	38	38
Planning and Development	119	132	133	133
Infrastructure Group	817	836	850	854
Public Safety Group	713	754	772	800
Support/Human Services Group	329	333	325	326
<b>Total Allocated Positions</b>	<b>2030</b>	<b>2109</b>	<b>2134</b>	<b>2167</b>



## ALLOCATED POSITIONS BY BOARD DIVISIONS

### SUMMARY LISTING OF FUNDED POSITIONS by FUNCTIONAL UNIT / DIVISION

	Ending FY 17/18	Ending FY 18/19	Adopted FY 19/20	Ending FY 19/20	Adopted FY 20/21	Plan FY 21/22
<b>BOARD OF COUNTY COMMISSIONERS</b>	7	7	7	7	7	7
<b>TOTAL BOARD OF COUNTY COMMISSIONERS</b>	7	7	7	7	7	7
<b>COUNTY ATTORNEY</b>	10	10	10	9	9	9
<b>TOTAL COUNTY ATTORNEY</b>	10	10	10	9	9	9
<b>COUNTY MANAGER</b>						
County Manager Administration	8	8	8	8	8	8
Community and Small Business Assistance	3	0	0	0	0	0
Equal Opportunity Office	4	4	4	4	4	4
Tourism/Sports Marketing	23	23	26	26	26	26
<b>TOTAL COUNTY MANAGER</b>	38	35	38	38	38	38
<b>PLANNING AND DEVELOPMENT</b>						
Planning and Development Administration	6	6	6	14	15	15
Building	63	66	78	78	78	78
Land Development	34	34	37	40	40	40
Long Range Planning	13	13	13	0	0	0
<b>TOTAL PLANNING AND DEVELOPMENT</b>	116	119	134	132	133	133
<b>INFRASTRUCTURE GROUP</b>						
Utilities	230	237	246	248	257	257
Roads and Drainage	264	257	257	257	258	259
Real Estate Services		6	6	6	6	6
Fleet Management	39	39	41	41	41	41
Facilities Management	83	83	83	83	85	86
Parks and Natural Resources	136	139	142	145	147	149
Waste and Recycling	50	56	56	56	56	56
<b>TOTAL INFRASTRUCTURE GROUP</b>	802	817	831	836	850	854
<b>PUBLIC SAFETY GROUP</b>						
Fire Rescue	598	617	652	652	668	695
Emergency Management	27	27	27	27	27	27
Code Enforcement	30	30	34	36	38	39
County Probation	39	39	39	39	39	39
<b>TOTAL PUBLIC SAFETY GROUP</b>	694	713	752	754	772	800

**SUMMARY LISTING OF FUNDED POSITIONS  
by FUNCTIONAL UNIT /DIVISION**

	Ending FY 17/18	Ending FY 18/19	Adopted FY 19/20	Ending FY 19/20	Adopted FY 20/21	Plan FY 21/22
<b>SUPPORT/HUMAN SERVICES GROUP</b>						
Equity and Human Resources Administration	2	2	2	2	2	2
Human Resources	14	14	14	14	14	14
Health and Human Services Administration	8	8	8	9	9	9
Veterans Services	6	6	7	7	8	8
Adult Day Care	17	16	16	12	0	0
Healthy Families	45	45	45	45	45	45
Housing and Neighborhood Development	19	19	19	19	21	21
Cooperative Extension Services	13	13	13	13	13	13
Rohr Home	63	63	63	63	63	63
Indigent Health Care	41	41	41	42	42	42
Budget and Management Services	8	9	9	10	10	10
Procurement	10	12	13	13	13	13
Information Technology	59	59	60	61	61	62
Communications	14	14	15	15	16	16
Risk Management	9	8	8	8	8	8
<b>TOTAL SUPPORT/HUMAN SERVICES GROUP</b>	<b>328</b>	<b>329</b>	<b>333</b>	<b>333</b>	<b>325</b>	<b>326</b>
<b>TOTAL BOARD POSITIONS</b>	<b>1,995</b>	<b>2,030</b>	<b>2,105</b>	<b>2,109</b>	<b>2,134</b>	<b>2,167</b>

**FY 20/21 NET POSITION CHANGES**

**General Fund**

- Adult Day Care eliminating (12) positions: (1) Adult Day Care Supervisors, (9) Adult Day Care Center Aide II, (1) Custodial Worker, (1) Office Assistant
- Code Enforcement adding 2 positions: 1 Certified Codes Investigator I, 1 Data Analyst
- Communications adding 1 position: 1 Video Production Specialist
- Facilities adding 2 positions: 1 Air Conditioning Refrigeration Mechanic, 1 Maintenance Mechanic Specialist
- Parks and Natural Resources adding 1 position: 1 Environmental Technician II
- Planning Administration adding 1 position: 1 Planning Technician
- Veterans Services adding 1 position: 1 Customer Service Representative
- Fire Division/Emergency Medical Services adding 1 position: 1 Quality Assurance Technician

**Other Funds**

- Housing and Neighborhood Development adding 2 positions: 1 Community Development Specialist II  
1 Housing Development Specialist
- Fire Division/Emergency Medical Services adding 12 positions: 6 FF-Paramedics, 6 FF-Emergency Medical Technicians
- Fire Division/Fire Rescue adding 3 positions: 3 Safety Officers
- Parks and Natural Resources adding 1 position: 1 Environmental Technician II
- Roads and Drainage adding 1 position: 1 Construction and Testing Inspector III
- Utilities adding 9 positions: 2 Industrial Electrician I, 2 Lift Station Technician, 1 Trades Helper, 2 Water Plant Operator I,  
1 Utilities Line Locator, 1 Asset Management Specialist

**FY 21/22 NET POSITION CHANGES**

**General Fund**

- Code Enforcement adding 1 position: 1 Code Enforcement Specialist I
- Facilities adding 1 position: 1 Maintenance Mechanic Specialist

**Other Funds**

- Fire Division/Emergency Medical Services adding 24 positions: 12 FF-Paramedics, 12 FF-Emergency Medical Technicians
- Fire Division/Fire Rescue adding 3 positions: 3 Fire Company Captains
- Information Technology adding 1 position: 1 Mobile Device Analyst
- Parks and Natural Resources adding 2 positions: 1 Education Specialist, 1 Eloise Resource Center Manager
- Roads and Drainage adding 1 position: 1 Construction and Testing Inspector III

**SUMMARY LISTING OF FUNDED POSITIONS  
by FUNCTIONAL UNIT / DIVISION**

	Ending FY 17/18	Ending FY 18/19	Adopted FY 19/20	Ending FY 19/20	Adopted FY 20/21	Plan FY 21/22
<b>CONSTITUTIONAL OFFICERS</b>						
Courts	71	71	71	72	72	72
Property Appraiser	109	109	109	111	111	111
Supervisor of Elections	27	27	27	27	27	27
Sheriff	1811.07	1825.92	1838.79	1838.79	1867.93	1867.93
Clerk of Courts	43	43	43	44	45	45
Public Defender	8	8	8	8	8	8
State Attorney	6	8	8	8	8	8
Tax Collector (a)	265	269	271	261	261	261
<b>TOTAL CONSTITUTIONAL OFFICERS</b>	<b>2340.07</b>	<b>2360.92</b>	<b>2375.79</b>	<b>2369.79</b>	<b>2399.93</b>	<b>2399.93</b>
<b>GRAND TOTAL BoCC &amp; CONSTITUTIONAL OFFICERS POSITIONS</b>	<b>4335.07</b>	<b>4390.92</b>	<b>4480.79</b>	<b>4478.79</b>	<b>4533.93</b>	<b>4566.93</b>

**(a) Tax Collector count includes full-time and additionally part-time positions as of FY17.**

**FY 20/21 NET POSITION CHANGES**

- Clerk of Courts adding 1 position
- Sheriff's Office adding 29.14 FTEs

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