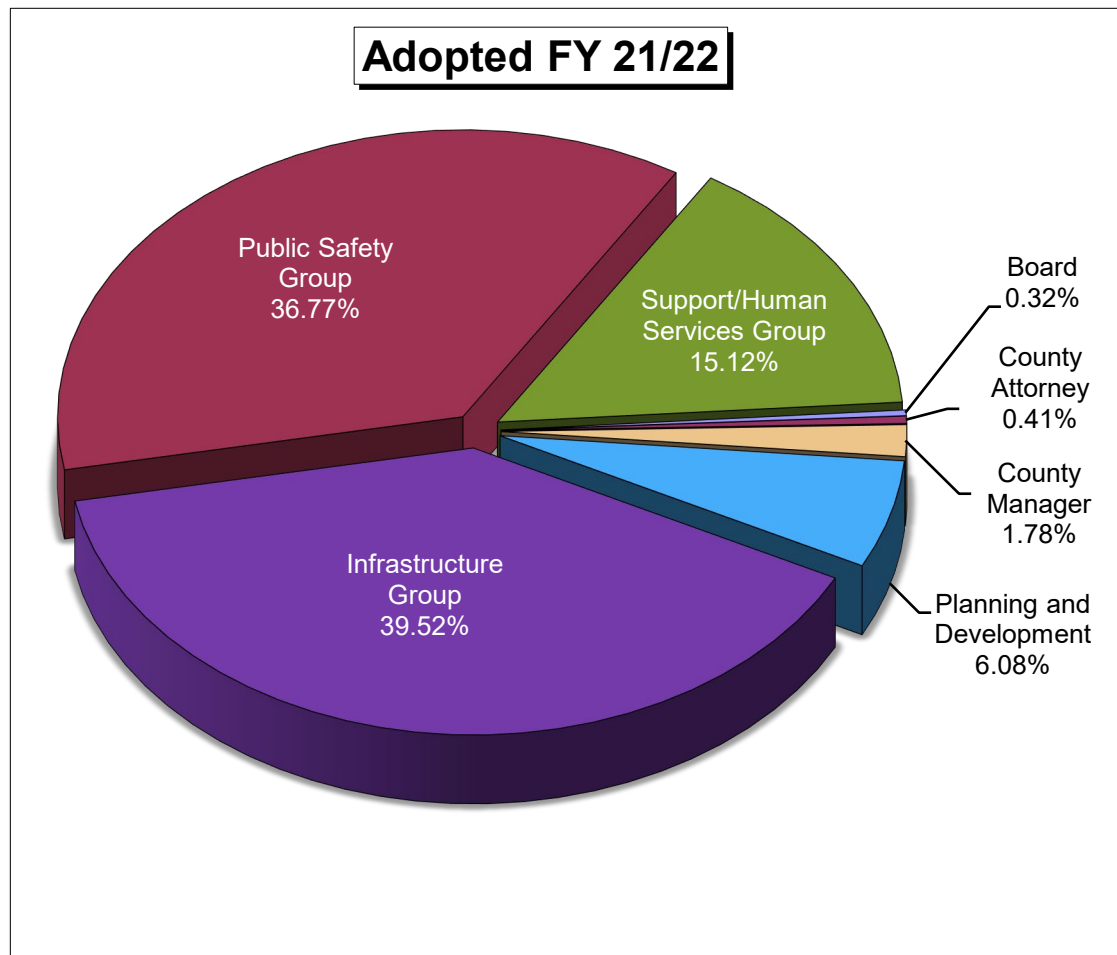


# SCHEDULE OF EMPLOYEES

## ALLOCATED POSITIONS BY BOARD FUNCTIONAL UNITS

	Ending FY 19/20	Ending FY 20/21	Adopted FY 21/22	Plan FY 22/23
Board	7	7	7	7
County Attorney	9	9	9	9
County Manager	38	38	39	39
Planning and Development	133	133	133	133
Infrastructure Group	836	850	866	866
Public Safety Group	754	772	805	805
Support/Human Services Group	333	325	330	330
<b>Total Allocated Positions</b>	<b>2,110</b>	<b>2,134</b>	<b>2,189</b>	<b>2,189</b>



## ALLOCATED POSITIONS BY BOARD DIVISIONS

### SUMMARY LISTING OF FUNDED POSITIONS BY FUNCTIONAL UNIT/DIVISION

	Ending FY 18/19	Ending FY 19/20	Adopted FY 20/21	Ending FY20/21	Adopted FY 21/22	Plan FY 22/23
<b>BOARD OF COUNTY COMMISSIONERS</b>	7	7	7	7	7	7
<b>TOTAL BOARD OF COUNTY COMMISSIONERS</b>	7	7	7	7	7	7
<b>COUNTY ATTORNEY</b>	10	9	9	9	9	9
<b>TOTAL COUNTY ATTORNEY</b>	10	9	9	9	9	9
<b>COUNTY MANAGER</b>						
County Manager Administration	8	8	8	8	8	8
Equal Opportunity Office	4	4	4	4	4	4
Tourism/Sports Marketing	23	26	26	26	27	27
<b>TOTAL COUNTY MANAGER</b>	35	38	38	38	39	39
<b>PLANNING AND DEVELOPMENT</b>						
Planning and Development Administration	6	15	15	14	14	14
Building	66	78	78	78	78	78
Land Development	34	40	40	41	41	41
Long Range Planning	13	0	0	0	0	0
<b>TOTAL PLANNING AND DEVELOPMENT</b>	119	133	133	133	133	133
<b>INFRASTRUCTURE GROUP</b>						
Utilities	237	248	257	257	268	268
Roads and Drainage	257	257	258	258	260	260
Real Estate Services	6	6	6	6	7	7
Fleet Management	39	41	41	41	41	41
Facilities Management	83	83	85	85	86	86
Parks and Natural Resources	139	145	147	147	148	148
Waste and Recycling	56	56	56	56	56	56
<b>TOTAL INFRASTRUCTURE GROUP</b>	817	836	850	850	866	866
<b>PUBLIC SAFETY GROUP</b>						
Fire Rescue	617	652	668	668	696	696
Emergency Management	27	27	27	27	27	27
Code Enforcement	30	36	38	38	40	40
County Probation	39	39	39	39	42	42
<b>TOTAL PUBLIC SAFETY GROUP</b>	713	754	772	772	805	805

**SUMMARY LISTING OF FUNDED POSITIONS  
BY FUNCTIONAL UNIT/DIVISION**

	Ending FY 18/19	Adopted FY 18/19	Ending FY 19/20	Adopted FY 20/21	Ending FY 20/21	Adopted FY 21/22	Plan FY 22/23
<b>SUPPORT/HUMAN SERVICES GROUP</b>							
Equity and Human Resources Administration	2	2	2	2	2	2	2
Human Resources	14	14	14	14	14	16	16
Health and Human Services Administration	8	8	9	9	9	9	9
Veterans Services	6	6	7	8	8	8	8
Adult Day Care	16	16	12	0	0	0	0
Healthy Families	45	45	45	45	45	45	45
Housing and Neighborhood Development	19	19	19	21	21	21	21
Cooperative Extension Services*	13	13	13	13	13	13	13
Rohr Home	63	63	63	63	63	63	63
Indigent Health Care	41	41	42	42	42	42	42
Budget and Management Services	9	9	10	10	10	10	10
Procurement	12	13	13	13	13	13	13
Information Technology	59	59	61	61	61	63	63
Communications	14	14	15	16	16	17	17
Risk Management	8	7	8	8	8	8	8
<b>TOTAL SUPPORT/HUMAN SERVICES GROUP</b>	<b>329</b>	<b>329</b>	<b>333</b>	<b>325</b>	<b>325</b>	<b>330</b>	<b>330</b>
<b>TOTAL BOARD POSITIONS</b>	<b>2,030</b>	<b>2,062</b>	<b>2,110</b>	<b>2,134</b>	<b>2,134</b>	<b>2,189</b>	<b>2,189</b>

\*Cooperative Extension: One position is filled contractually through an agreement with the University of Florida

**FY 21/22 NET POSITION CHANGES**

**General Fund**

- Code Enforcement added 2 positions: Customer Service Representatives
- County Probation added 3 positions: Electronic Monitoring Officers
- Communications added 1 position: Digital and Media Services Manager
- Equity and Human Resources added 2 positions: Classification & Position Control Specialist and Human Resources Analyst
- Facilities added 1 position: Maintenance Mechanic
- Parks and Natural Resources added 1 position: Unit Chief Clerk
- Real Estate Services added 1 position: Real Estate Professional

**Other Funds**

- Information Technology added 2 positions: Identity Management (IDM) Analyst and Mobile Device Specialist
- Fire Division/Emergency Medical Services added 28 positions: 12 FF-Paramedics, 12 FF-Emergency Medical Technicians  
3 Driver Engineer 56, and Secretary I
- Roads and Drainage added 2 positions: Construction and Testing Inspector III, and Traffic Signal Technician I
- Tourism added 1 position: Sports & Special Events Coordinator
- Utilities added 11 positions: 2 Service Worker/Equipment Operator II, 2 Service Worker/Equipment Operator III,  
2 Utilities Service Worker II, 2 Utilities Service Worker III, Fiscal Specialist, Senior Environmental Specialist, and Data Architect

**FY 22/23 NET POSITION CHANGES**

**General Fund**

- N/A

**Other Funds**

- N/A

**SUMMARY LISTING OF FUNDED POSITIONS  
BY FUNCTIONAL UNIT/DIVISION**

	Ending FY 18/19	Adopted FY 18/19	Ending FY 19/20	Adopted FY 20/21	Ending FY20/21	Adopted FY 21/22	Plan FY 22/23
<b>CONSTITUTIONAL OFFICERS</b>							
Courts	71	71	72	72	73	73	73
Property Appraiser	109	109	111	111	112	112	112
Supervisor of Elections	27	27	27	27	27	28	29
Sheriff	1,825.92	1,825.92	1,838.79	1,867.93	1,867.93	1,900.50	1,900.50
Clerk of Courts	43	43	44	44	45	45	45
Public Defender	8	8	8	6	6	6	6
State Attorney	8	10	8	8	8	8	8
Tax Collector	269	274	261	261	268	275	275
<b>TOTAL CONSTITUTIONAL OFFICERS</b>	<b>2,360.92</b>	<b>2,367.92</b>	<b>2,369.79</b>	<b>2,396.93</b>	<b>2,406.93</b>	<b>2,447.50</b>	<b>2,448.50</b>
<b>GRAND TOTAL BoCC &amp; CONSTITUTIONAL OFFICERS POSITIONS</b>	<b>4,390.92</b>	<b>4,429.92</b>	<b>4,479.79</b>	<b>4,530.93</b>	<b>4,540.93</b>	<b>4,636.50</b>	<b>4,637.50</b>

**FY 21/22 NET POSITION CHANGES**

- Courts added Business Analyst for the Technology Fund
- Property Appraiser added Human Resources Manager
- Supervisor of Elections added 1 FTE for FY 21/22 and 1 FTE for FY 22/23
- Sheriff's Office added 32.57 FTEs
- Clerk added an Accounting position
- Tax Collector added 14 FTEs