



Harden / Parkway CRA Budget Description	FY 19/20 Audited Actuals	FY 20/21 Adopted Budget	FY 20/21 Projected Actual	FY 21/22 Proposed Budget
Total Fund Balance Forward	193,476	221,168	117,834	42,351
Total County CRA Revenue	1,206,831	1,322,160	1,322,160	1,407,008
Interest	17,527	2,311	2,357	2,404
Total Revenue Available	1,417,358	1,545,639	1,442,351	1,451,763
Debt Service Expense	1,300,000	1,400,000	1,400,000	1,400,000
Reserves	0	145,639	0	51,763
Total Expenditures	1,300,000	1,545,639	1,442,351	1,451,763
Fund Balance	117,834	0	42,351	0