

Projects

AP-35 Projects – 91.220(d)

Introduction

CDBG-CV and ESG-CV Response to the Covid-19 Coronavirus Outbreak

The following projects represents a Substantial Amendment No. 2 to this Action Plan that identifies projects to be included in this Annual Action Plan related to assisting Polk County residents with the devastating results of the Coronavirus. The Polk County Housing & Neighborhood Development Office has identified the following projects and resulting activities to be funded by CDBG-CV and ESG-CV funds. These projects were developed by completing extensive one on one interviews with County Social Services Offices, consultation with Municipal Partners, and working closely with the Homeless Coalition of Polk County (HCPC) Continuum of Care coordinated entry system. Housing and Neighborhood Development Staff also attended local Neighborhood Association meetings.

Projects

#	Project Name
1	2019-2020 CDBG Administration
2	2019-2020 Neighborhood Improvements
3	2019-2020 Public Facilities and Improvements/ Nonprofit Orgs (Amendment)
4	2019-2020 Municipal Partner Projects
5	2019-2020 Demolition Spot Basis – CDBG (Reallocate Funds)
6	2019-2020 Public Services
7	2019-2020 HESG
8	2019-2020 Emergency Minor Repair – CDBG (Reallocate Funds)
9	2019-2020 Minor Repair Wastewater Connection Boggy Bottom
10	2019 - 2020 CDBG Paid Case Management - TBRA
11	2019-2020 CHDO Projects
12	2019-2020 HOME Owner Occupied Substantial Rehab
13	2019-2020 HOME Program Administration
14	2019-2020 CDBG Owner Occupied Reconstruction
15	Tenant Based Rental Assistance 2019-2020/2020-2021
16	CDBG – CV Public Facilities –
17	CDBG—CV Rental Eviction Assistance
18	CDBG—CV Public Services
19	2019-2020 HESG – ESG-CV Public Services

Table 1 - Project Information

AP-38 Project Summary – CDBG-CV and ESG-CV

Project Summary Information

16	Project Name	CDBG-CV 2019-2020 Public Facilities and Improvements/ Nonprofit Orgs
	Target Area	Countywide
	Goals Supported	Suitable Living Environment/Quality of Life
	Needs Addressed	Homelessness Neighborhood Improvements
	Funding	CDBG-CV : \$91,915
	Description	CDBG-CV Funds will be budgeted in 2019-2020 to complete Public Facilities Improvements related to preventing, prepare for, and responding to the coronavirus. Activity will complete site or other facilities improvements.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,000 homeless or low income persons will benefit from the proposed Public Facilities improvement projects.
	Location Description	CDBG-CV funds will be used to complete Public Facilities Improvements to prevent, prepare for, and respond to the Coronavirus countywide.
	Planned Activities	During the 2019-2020 program year Polk County Housing and Neighborhood Development Office plans to use CDBG-CV funds to assist with the response to the Coronavirus.
17	Project Name	CDBG – CV 2019 - 2020 CDBG Rental Eviction Assistance
	Target Area	Countywide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG-CV: \$1,450,000
	Description	CDBG – CV funds will pay Rental Evictions Assistance to low and moderate income clients.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that CDBG-CV funds will assist 645 low income residents in Polk County with this rental eviction assistance program.
	Location Description	Countywide

	Planned Activities	Rental Eviction Assistance related to economic hardships due to the Coronavirus outbreak.
18	Project Name	CDBG-CV 2019-2020 Public Services
	Target Area	Countywide
	Goals Supported	Expanding Economic Opportunities/Self Sufficiency
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$360,000
	Description	CDBG-CV Waiver to eliminate the 15% cap on public services using CDBG-CV funds that will be used for various public services during the 2019-2020 program year to address the local results of the Coronavirus outbreak.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the proposed CDBG-CV Public Services activities for program year 2019-2020 will benefit 1,100 people.
	Location Description	CDBG-CV Public Services activities are available Countywide
Planned Activities	Direct assistance to include, but not limited to, mental health care, and various public services activities to aid in the response to the County residents affected by the results of the Coronavirus outbreak.	
19	Project Name	2019-2020 HESG – ESG-CV
	Target Area	Countywide
	Goals Supported	Expanding Economic Opportunities/Self Sufficiency
	Needs Addressed	Homelessness Public Services
	Funding	ESG: \$966,151
	Description	HESG – ESG - CV funds will be used to assist the Homeless Coalition of Polk County with the HMIS system, Talbot House Ministries, Catholic Charities, and the Women’s Resource Center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 385 people will be assisted with the 2019-2020 HESG-ESG- CV funds provided to Polk County.
	Location Description	Services are available to all Polk County residents.

Planned Activities	HESG – ESG- CV Public Service Projects for:
	Homeless Coalition HMIS \$100,000
	Talbot House \$288,717
	Catholic Charities \$288,717
	Women's Resource Center <u>\$288,717</u>
	Total \$966,151

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Introduction – Reallocation of CDBG Funds to Assist with Affordable Housing for the Homeless

The following projects represents a Substantial Amendment No. 2 to this Action Plan that identifies a project added to assist with the development of affordable rental units. The following project was identified by completing one on one interviews with County Social Services Offices, and consultations with Homeless Service providers.

Projects

3	Project Name	2019-2020 Public Facilities Improvements for the Homeless
	Target Area	Countywide
	Goals Supported	Suitable Living Environment/Quality of Life/Affordable Housing
	Needs Addressed	Affordable Housing Homelessness Neighborhood Improvements
	Funding	CDBG: \$125,000
	Description	CDBG funds budgeted in 2019-2020 will be reallocated to complete Homeless Public Facilities Improvements for housing services to the homeless. CDBG funds will be leveraged with other funding for the restoration of 16 units of affordable housing. These Apartments will play a critical role in housing individuals and families facing homelessness. The provision of affordable housing will facilitate a quicker recovery during this economic downturn, enabling residents to more quickly return to work and replenish their savings.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 16 homeless individuals or families per year will benefit from this proposed Public Facilities improvement for the homeless.

	<p>Location Description</p>	<p>CDBG funds will be used to complete Public Facilities Improvements to the Talbot House Ministries' Vermont Place Apartments for an affordable housing initiative.</p> <p>Vermont Place 920 North Vermont Ave. Lakeland, FL 33801</p>
	<p>Planned Activities</p>	<p>CDBG funds will be reallocated to be leveraged with other funds to complete Homeless Public Facilities Improvements to the Vermont Place Apartments operated by Talbot House Ministries.</p>