

Harden CRA Budget

Description	FY 17/18 Unaudited Actuals	FY 18/19 Adopted Budget	FY 18/19 Projected Actual
Total Fund Balance Forward	174,616	181,824	215,460
Total County CRA Revenue	630,718	670,855	670,855
Total Municipality Tax Increment Taxes from Cities in CRA	499,652	476,791	501,885
Interest	10,473	1,900	2,370
Total Available Revenue	1,315,459	1,331,370	1,390,570
Debt Service	1,100,000	1,200,000	1,200,000
Total Expenditures	1,100,000	1,200,000	1,200,000
Reserve for future capital	0	131,370	0
Fund Balance	215,459	0	190,570