

Polk Commerce Centre CRA Budget

Description	FY 17/18 Unaudited Actual	FY 18/19 Adopted Budget	FY 18/19 Projected Actual
Cash Balance Forward	0	0	0
County CRA Tax Revenue	295,421	670,203	668,760
Municipality Tax Increment Taxes from Cities in CRA	159,295	308,532	369,384
Total Revenue	454,716	978,736	1,038,144
Debt Service Interest	454,716	978,736	1,017,060
Ending Balance	0	0	21,084