

RESOLUTION No. 07-041

WHEREAS, the Board of County Commissioners of Polk County, during the preparation of its 2006/07 budget, did not anticipate bond proceed revenues in the Harden Parkway CAA fund (15291); and

WHEREAS, the said funds were received and approved for specific purpose to the total amount of \$10,821,718; and

WHEREAS, by virtue of the authority granted in Chapter 129.06(2)(e) this Board may amend its budget to include the receipt of such funds and to appropriate the expenditure of such additional costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Polk County, Florida, in regular session duly assembled, that the following amendments to the 2006/07 budget of the Board of County Commissioners of Polk County are hereby adopted.

Revenue, Harden Parkway CRA Fund (15291)

Estimated Revenues for the budget year beginning October 1, 2006	\$3,247,837
Additional increased revenues to cost center 030920621, Account 3810001, Budgeted Transfers In	<u>\$12,104,729</u>
Revised estimated revenues:	\$15,352,566

Appropriations, Harden Parkway CRA Fund (15291)

Appropriations, as adopted for budget year beginning October 1, 2006	\$3,247,837
Additional appropriations to cost center 030920621, Account 5666000, Project 0300003	\$7,054,817
Additional appropriations to cost center 030920621, Account 5666000, Project 0300004	\$131,707
Additional appropriations to cost center 030920621, Account 5666000, Project 0300002	\$326,928
Additional appropriations to cost center 030920621, Account 5666000, Project 0300001	\$865,786
Additional appropriations to cost center 030920621, Account 5998140, Reserve for Future Capital	<u>\$3,725,491</u>

Revised appropriations:

\$15,352,566

Adopted this the 18th day of April, 2007.

ATTEST:

RICHARD M. WEISS, Clerk

BOARD OF COUNTY COMMISSIONERS

POLK COUNTY, FLORIDA

By: *Freda L. Wade*
Deputy Clerk

By: *Bob English*
Bob English, Chairman

