

### Harden / Parkway CRA Budget Description

<b>Harden / Parkway CRA Budget Description</b>	<b>FY 20/21 Audited Actuals</b>	<b>FY 21/22 Adopted Budget</b>	<b>FY 21/22 Projected Actual</b>	<b>FY 22/23 Proposed Budget</b>
Total Fund Balance Forward	117,835	42,351	36,078	43,448
Total County CRA Revenue	748,538	802,242	802,242	842,419
Total Municipality Tax Increment Taxes from Cities in CRA	563,313	604,766	601,214	629,423
Interest	6,392	2,404	3,915	3,993
Total Revenue Available	1,436,078	1,451,763	1,443,449	1,519,283
Debt Service Expense	1,400,000	1,400,000	1,400,000	1,450,000
Reserves	0	51,763	0	69,283
Total Expenditures	1,400,000	1,451,763	1,400,000	1,519,283
Fund Balance	36,078	0	43,448	0