

POLK COUNTY CAPER DRAFT REPORT

**Board of County Commissioners
Health and Human Services
HOUSING AND NEIGHBORHOOD
DEVELOPMENT OFFICE**



Florida's Crossroads of Opportunity

FY 2022-2023 CAPER

Consolidated Annual Performance & Evaluation Report

Community Development Block Grant Year 44

Emergency Shelter Grant Year 28

HOME Investment Partnerships Program Year 28

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the October 1, 2022, to September 30, 2023, Action Plan year, three Consolidated Plan Goals were addressed. The first goal addressed was Affordable Housing which was met by completing emergency repairs to owner-occupied low-income housing units, providing substantial repairs which may include reconstruction of the housing unit, and by using CDBG funds to support the Case Management for the provision of Tenant-Based Rental Assistance (TBRA) for elderly and disabled clients. The second Action Plan 2022 goal addressed was providing for a Suitable Living Environment/Quality of Life. This goal was met in 2022 by completing needed infrastructure improvements in various target areas in the low-income communities in Polk County. Our current Municipal Partners completed projects that address infrastructure and public facilities improvements this year. This goal is also met by reducing blighting influences on a spot basis countywide. The third goal addressed was expanding the Economic Opportunity/Self Sufficiency. Public Services dollars were expended on programs through our subrecipients to provide job skills training and promote employment opportunities for low-income residents.

This year the program is going through the close out process with the U.S. Treasury Department. In 2021 from April to May the 2020 CDBG-CV1 funds were used to assist with rent and mortgage payments for residents that had layoffs, were quarantined, had reduced work hours, or were otherwise affected by the Coronavirus. The program assisted eighty-two (82) clients before it was put on hold in order to expend funds for the same assistance with CARES Act funds in the amount of \$126 million allocated to Polk County. This program was extended using the Treasury funds Emergency Rental Assistance Program (ERAP) funding.

The expenditures for the CDBG-CV1 funds are detailed on the PR-26 Financial Summary Report for CDBG-CV funds attached in the reports section of this Consolidated Annual Performance and Evaluation Report (CAPER). Last year the County took applications for rent and mortgage assistance. The program was funded with CDBG-CV1 and CBGCV3 funds for a total of \$2.5 million.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	10	10	20.00%	2	0	100%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	11	44.00%	20	11	55%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	51	20.40%	50	51	102.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	285	236	82.81%	115	236	205%

Expanding Economic Opportunities/Self Sufficiency	Non-Housing Community Development	CDBG: \$ / ESG: \$287967	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1550	1880	121.29%	1550	1880	121.29%
Suitable Living Environment/Quality of Life	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12560	1520	12.10%	26680	1520	5.70%
Suitable Living Environment/Quality of Life	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	250	0	00.00%	80	11	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Polk County CDBG funds were expended this year to address the highest priority needs activities that were indicated by survey results during the five-year planning process. Additional input was gained during the 2022-2023 Action Plan planning process when the Polk County Housing and Neighborhood Development Office coordinated with various private and nonprofit agencies. These agencies whose missions are to assist in the provision of housing and social services, including mental health providers offer input as to the local priority needs of our low-income residents. These agencies focus their efforts on very low-, low- and moderate-income people. Additional consultations were conducted over the phone, through emails, and during one-on-one meetings with various agencies. During the 2022-2023 planning cycle Housing and Neighborhood Development staff attended various meetings to facilitate neighborhood planning for the Florence Villa/Boggy Bottom area, and other low income areas such as the Haines City neighborhoods of Polk County. Staff members continue to support Neighborhoods by attending scheduled meetings for input as to how federal funds may assist with redevelopment, homeowner rehabilitation, and infrastructure improvements.

Over the last year staff members attended nine (9) outreach events three (3) were virtual and six (6) were in person. Housing and Neighborhood Development (HND) staff members were able to reach out to over eight hundred people with program information to support low income neighborhoods and people. Many residents were interested in the rehabilitation programs offered by HND. The next most popular program was the Down Payment Assistance Program. This program is funded by the State of Florida State Housing Initiative Funds (SHIP) funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	5,300	12	145
Black or African American	3,461	20	111
Asian	26	0	0
American Indian or American Native	15	0	1
Native Hawaiian or Other Pacific Islander	2	0	0
Total	8,804	32	0
Hispanic	1,316	1	21
Not Hispanic	7,488	21	236

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The activities carried out in the fiscal year 2022-2023 were consistent with the objectives of the County's current five-year Consolidated Plan. This is the second year of a Five-Year Plan that began in 2021 and will conclude in 2025. Funds were used to provide housing and non-housing programs. With the CDBG, HOME, and ESG funds available the Polk County Housing and Neighborhood Development office was able to offer consistent services as described in the FY 2022-2023 Action Plan.

The Housing and Neighborhood Development Office was able to provide Owner Occupied Rehabilitation for low income residents and also reconstruction activities were completed during the program year. This year the Housing and Neighborhood Development Rehabilitation Staff completed five (5) demolition and reconstructions of single family homes using HOME funds in the amount of \$806, 197.40. Community Development Block Grant (CDBG) funds were used to complete the reconstruction of four (4) single family homes. Two (2) homes were completed for roof and septic tank repairs using CDBG funds this year. In total eleven (11) homes were assisted with federal funds during this program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,147,457	4,448,674.26
HOME	public - federal	1,668,130	
ESG	public - federal	370,345	343,676.99
RUSH - ESG Disaster Relief Grant	public - federal	374,935	
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Polk County receives yearly entitlement funds from CDBG, HOME, and ESG federal sources. Phased projects may overlap funding years. Expenditures are tracked by year internally and reported in the IDIS system. The expended amounts shown in the table above include administrative funds expended during this program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Auburndale	2		Municipal Partner
Bartow	3		Municipal Partner
Countywide	66		Polk County CDBG target areas including municipal partner cities
Davenport	1		Municipal Partner
Dundee	1		Municipal Partner
Eagle Lake	1		Municipal Partner
Frostproof	1		Municipal Partner
Mulberry	1		Municipal Partner
Wahneta Community	20		Target area
Winter Haven	6		Municipal Partner

Table 4 – Identify the geographic distribution and location of investments

Narrative

The following is the breakdown of the amount expended from October 1, 2022, to September 30, 2023. The Wabash Resource Center Park improvements projects, the Lake Peirce Ranchettes Parke Improvements and the Wavery Park improvements were all projects that were completed this year. The City of Lake Alfred completed a sidewalk extension.

The CDBG Minor Repair and Reconstruction Program completed \$740,089.65 in expenditures during this program year. CDBG Public Services Subrecipients completed \$590,099.63 in draws for this year's activities. The CDBG funded program administration funds were expended in the amount of \$789,351.01.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching funds are derived from Polk County's Impact Fee waiver program. Impact fees are waived for single-family and multi-family units that are for residents 80% and below of the Area Median Income (AMI).

Polk County maintains an inventory of publicly owned land suitable for affordable housing development. The Polk County Housing and Neighborhood Development Office assesses the available lots and offers them through a Request for Application (RFA) process to assist potential developers to build affordable housing units. Additional funds are provided for the down payment and closing costs assistance through the State Housing Initiatives Partnership (SHIP) program. These affordable housing units qualify for Polk County's Affordable Housing Impact Fee Waiver program.

2022 – 2023 Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 6,077,665.35
2. Match contributed during current Federal fiscal year 2021-2022	\$ 1,792,012.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 7,869,677.35
4. Match liability for current Federal fiscal year	\$ 209,744.34
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 7,659,933.01

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year 2022-2023								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3404 Avenue S NW, Winter Haven, FL 33881	10/05/2021	0		0	0	0	0	\$ 5,351.00
1606 Country Woods Dr., Lakeland, FL 33809	10/05/2021	0		0	0	0	0	\$ 5,351.00
5572 Meadow Glen Rd., Lakeland, FL 33810	10/22/2021	0		0	0	0	0	\$ 6,274.00
Gibson Ave., Lake Wales, FL 33853	11/10/2021	0		0	0	0	0	\$ 671,488.00
6309 Snow Rd., Lakeland, FL 33811	12/15/2021	0		0	0	0	0	\$ 6,274.00
6920 Dove Cross Loop, Lakeland, FL 33810	12/15/2021	0		0	0	0	0	\$ 5,883.00
3714 Appaloosa Rd., Lake Wales, FL 33898	12/21/2021	0		0	0	0	0	\$ 6,274.00
125 5th St. E, Winter Haven, FL 33880	02/01/2022	0		0	0	0	0	\$ 5,351.00
13727 Lake Hatchineha Rd, Haines City, FL 33844	03/23/2022	0		0	0	0	0	\$ 5,883.00
143 Oleander Rd., Lake Wales, FL 33898	3/23/2022	0		0	0	0	0	\$ 11,625.00
995 Parrish Rd., Fort Meade, FL 33841	04/13/2022	0		0	0	0	0	\$ 6,942.00
2929 Dudley Dr., Bartow, FL 33830	05/25/2022	0		0	0	0	0	\$ 11,625.00
5680 Lake Buffum Rd. S, Ft. Meade, FL 33841	06/02/2022	0		0	0	0	0	\$ 6,274.00
225 & 419 Griffin Rd, Lakeland, FL	06/02/2022	0		0	0	0	0	\$ 420,240.00
2817 Jersey Rd., Winter Haven, FL 33881	07/01/2022	0		0	0	0	0	\$ 602,208.00
6901 Wilbar Ln., Haines City, FL 33884	07/15/2022	0		0	0	0	0	\$ 5,351.00
1320 McClellan Rd., Frostproof, FL 33843	08/11/2022	0		0	0	0	0	\$ 6,942.00

315 T E Williams Rd., Auburndale, FL 33823			\$2,676.00					\$ 2,676.00
Total			\$ 1,792,012.00					\$ 1,792,012.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – HOME Program Income October 1, 2022, to September 30, 2023 – total amount to be forwarded to 2022-2023 PY

Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$216,833.85	\$14,003.43	\$109,538.95	0	\$121,298.33

Table 7 – Program Income

HOME MBE/WBE report During the 2022-2023 Program No. MBE or WBE bid on projects						
Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	1	0	0
Dollar Amount	0	0	1	\$14,394.76	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	1	1			
Dollar Amount	0	\$38,055	\$17,000			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0			0	
Businesses Displaced		0			0	
Nonprofit Organizations Displaced		0			0	
Households Temporarily Relocated, not Displaced		0			0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	54	0
Number of Non-Homeless households to be provided affordable housing units	51	51
Number of Special-Needs households to be provided affordable housing units	51	51
Total	54	51

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	51	51
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	11	11
Number of households supported through Acquisition of Existing Units	0	0
Total	67	62

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

From October 1, 2022, to February 2023 the Housing & Neighborhood Development Office (HND) workflow was. Continuing from last year the virus's local impacts and consequences still affect the progress of projects slated for assistance. Polk County HND Rehabilitation staff are working through supply chain shortages which caused long waiting periods for windows, trusses, electrical panels etc. This year supply chain issues continued to impact on the cost and timelines for activity completion. Rehabilitation staff continued to see a lag in contractors available to complete projects producing a slowdown in repairs for our clients' projects. Using CDBG funds, two clients were assisted with minor repair projects. A roof replacement and a roof and accessibility repairs were completed. The original goal was eleven (11) and this goal was met this year.

Using HOME funds in FY 2022-2023 five (5) single-family reconstruction activities were completed this program year. The original goal was to complete six (6) projects during the 2022-2023 Action Plan year. CDBG funds were expended to complete four (4) reconstruction projects for an extremely low, very low, and a low-income client.

From October 1, 2022, through September 30, 2023, the number of households supported through the Tenant-Based Rental Assistance Program (TBRA) was a total of fifty-one (51) clients.

During the year one client was removed from the program due to death. Of the total number of clients served during the program year of October 1, 2022, to September 30, 2023, thirty-two (32) are elderly ranging in ages from 61 to 90. The other nineteen (19) were disabled and their ages ranged from 33 to 61. Of the fifty-one (51) Tenant Based Rental Assistance (TBRA) clients served three (3) are veterans, and three identify as (3) Hispanic white. Of the total all are disabled and of those clients seventeen (17) are white and (34) are black. Twenty-two (22) of the TBRA clients are at the 30% AMI income level and twelve (12) are at the 50% AMI level for the program.

Discuss how these outcomes will impact future annual action plans.

The October 1, 2022, through September 30, 2023, CAPER is the second performance report of the current five-year planning cycle for Polk County, Florida. Polk County Housing staff gradually increased caseloads and resumed normal project management as we moved into 2022-2023. There has been a sharp increase in the cost of rents in the Polk County market. HND has seen an increase in the number of requests for rental assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	51
Low-income	2	4
Moderate-income	0	0
Total	5	54

Table 13 – Number of Households Served

Narrative Information

During the 2022-2023 Program Year, we set attainable goals to complete the number of units outlined in the 2022-2023 Action Plan. Although the current circumstances slowed down activities HND rehabilitation staff were able to complete the goals set out in this plan. We did not encounter problems meeting these goals.

From October 1, 2022, through September 30, 2023, the number of households supported through Rental Assistance in the Tenant-Based Rental Assistance Program (TBRA) was a total of fifty-one clients (51). During the year one (1) client was removed from the program due to death. Forty (40) clients for 30% and below of the area median income. Forty-three (43) are disabled, and twenty (20) are elderly over the age of 62. Forty-nine of the TBRA clients are 31% to 50% of the area median income, all, but one client, are disabled, and twenty-six clients are elderly over 62 years. One client is between 51% and 60% of the area median income. Of the fifty-one TBRA clients three are veterans. Thirty-five (35) of the TBRA clients identify as black/African American and fifteen (15) identify as white, and two (2) indicated Hispanic ethnicity.

The number of homes served by the Rehabilitation Program completed using CDBG funds for Minor Repairs was two (2). The original goal was five (5) and was not met because of the ongoing supply chain issues and reduction in available contractors.

HOME funds were used to complete the reconstruction of five (5) homes. One (1) client was 0-30% extremely low income, one (1) client was 30% to 50% of the area median income and, three (3) clients were 60%-80% of the area median income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Polk County Housing and Neighborhood Development staff continue to work closely with the Homeless Coalition to develop strategies to end homelessness. Each year local homeless needs and gaps are evaluated. Working with the Homeless Coalition of Polk County staff research and reviews innovations in programs and service delivery and seeks out available and potential resources.

The County request proposals for funding from area non-profits serving county residents and homeless persons through its CDBG and ESG grants. This year the Polk County contracted with ten (10) organizations/agencies for the provision of these services expending \$590,099 in CDBG funds. Services provided by local nonprofits consisted of rehabilitation services for the blind, employment solutions for the disabled, comprehensive youth development program, an internship job training program for the homeless, services for homeless low-income pregnant women including case management, life skills training, parenting skills, and job placement assistance, and support for homebound frail elderly residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

Polk County Housing and Neighborhood Development staff continue to work closely with the Homeless Coalition to develop strategies to end homelessness. Each year local homeless needs and gaps are evaluated. Working with the Homeless Coalition of Polk County staff research and reviews innovations in programs and service delivery and seeks out available and potential resources. The County requests proposals for funding from area non-profits serving county residents and homeless persons through its ESG grants. This year Polk County Housing and Neighborhood Development Office contracted with four (4) organizations/agencies for the provision of these services using \$331,900.87 in ESG funds. The Emergency Solutions Grant (ESG) provided funds for the Talbot House, Salvation Army, Mulberry Community Center, and Catholic Charities to

continue their service delivery to Homeless Persons.

Emergency Solutions

The Emergency Solutions Grant (ESG) provided funds for Talbot House, Salvation Army, Mulberry Community Center, and Catholic Charities to continue their service delivery to Homeless Persons. Emergency Solutions Grant funds of \$ 319,450 were allocated to these nonprofit agencies. They provided rental assistance and case manager staffing, shelter operations (Utility Payments for Talbot House) temporary shelter for homeless families with children and family empowerment programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low- income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge planning coordination is passed along to the Homeless Coalition of Polk County and its member agencies. Every year as part of implementing the homeless discharge coordination policy, the Homeless Coalition/CoC providers have been meeting and reviewing these policies as they relate to preventing, preparing for, and responding to the Coronavirus. ESG-CV homeless prevention funds may be used to assist providers with various community mitigation interventions to reduce the further spread and controlling the impact on health care capacity.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Polk County Housing and Neighborhood Development (HND) staff attended the Homeless Coalition of Polk County (HCPC)/Continuum of Care (CoC) monthly meetings. The HND manger Jennifer Cooper is on the Governance Committee and sits on the Project Section Committee. This committee is charged with reviewing annual grant applications for CoC funding through the Homeless Coalition. Another staff member Cedric Cox, Housing Administrative Supervisor a member of the Board of the Coalition. These staff members act as a conduit to current housing funding sources and programs to further the assistance to homeless individuals and families.

Last year's Point in Time (PIT) homeless survey/count was held on January 27, 2022. Surveys were taken from existing shelters and volunteers were sent to camps and various areas where the homeless gather throughout Polk County. The count includes both homeless persons who are living in a place not designed or ordinarily used as a regular sleeping accommodation; for humans counted as unsheltered homeless persons. Also, persons living in emergency shelters and transitional housing counted as sheltered homeless persons. The 2022 count resulted in 506 homeless officially counted.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

This year the Polk County Housing & Neighborhood Development Office has addressed the needs of public

housing by encouraging and supporting the local Public Housing Authorities (PHA)s in applying for HOME ARP funds to address rental assistance for extremely low-income clients. At the state and local level HOME ARP funds are targeted to various qualified populations including the homeless, and residents at risk of homelessness. Locally there is a scarcity of affordable rental units for this segment of the population. Several local PHAs are investigating this funding opportunity as a leverage with Low Income Housing Tax Credits (LIHTC), bond funds, and other available affordable housing funding sources.

The Polk County Housing and Neighborhood Development Office now contracts with Neighborhood Development Services (H.A.N.D.S of Central Florida, Inc., a Florida not for profit corporation with offices in Orlando and Lakeland. H.A.N.D.S of Central Florida, Inc., is a non-profit organization assisting homebuyers in evaluating their readiness for a home purchase and helping them navigate the home buying process. H.A.N.D.S of Central Florida, Inc. has HUD certified housing counselors and teaches homebuyer education classes. Homebuyer education classes are held in English and Spanish and cover such topics as financial management, budget counseling, pre-purchase counseling, and predatory lending education. H.A.N.D.S of Central Florida, Inc. also conducts non- delinquency post purchase, fair housing regulations, credit counseling and identity theft workshops.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The H.A.N.D.S of Central Florida, Inc. will plan to maintain active partnerships with the Lakeland Housing Authority, the Winter Haven Housing Authority, and the Bartow Housing Authority. H.A.N.D.S of Central Florida, Inc. will work closely with them and their residents going forward. H.A.N.D.S is able to provide Individual financial education and counseling services to prepare residents for successful homeownership. This includes basic financial literacy, understanding and identifying their credit situation as it relates to qualifying for a mortgage loan, and household budgeting. Residents from the local Public Housing Authorities commonly attend monthly homebuyer education classes held in Bartow.

Actions taken to provide assistance to troubled PHAs

Polk County's local Housing Authorities are all standard performers.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Polk County will continue to implement the following actions outlined in the Comprehensive Plan Housing Element and the Local Housing Assistance Plan (LHAP) following HUD Regulations 91.215 (b) and the provisions of Florida Administrative Code 67-37.007 to support affordable housing and remove potential barriers. The Florida Housing Finance Agency (FHFA) changed the report date on local affordable housing

incentive strategies from every three years to annually. This means that each December starting in 2021 a report of local affordable housing incentives available will be developed and sent to the state for review. The Demolition Lien Waiver strategy developed in 2021 to encourage the development of single-family and later included duplexes has not been used to date by local affordable housing developers. This new incentive encourages the development of affordable housing units on land that has a demolition lien attached. The lien will be waived for the development of an affordable single-family home.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County addresses regulatory barriers to the development of affordable housing through granting of impact fee waivers for the development of affordable housing. The County amended, restated, and consolidated its Impact Fee Ordinance on May 9, 2007. Each year impact fees are waived for affordable housing single-family and multi-family units. This program remains one of Polk County's most popular programs in support of affordable housing development. From October 1, 2022, through September 30, 2022, a total of \$1,792, 012 in impact fees were waived for the development of single-family and multi-family affordable housing units. Included in this number are three multifamily developments with waived impact fees totaling \$ \$1,693,936.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Polk County continues to evaluate and reduce lead-based paint hazards in all contracts funded with federal monies. Homes built before 1978 are evaluated for lead-based paint and are recommended for demolition and reconstruction. The Housing and Neighborhood Development Office (HND) conducts activities following its *Policy and Procedures* of notification, evaluation, and reduction of lead-based paint hazards to assure compliance with federal regulations. Affordable housing activities address lead-based paint liabilities and provide the required information to affected citizens. HND staff members are planning to attend Lead-based Paint classes when available. At this time, all housing activities comply with regulations regarding lead-based paint notification, evaluation, and abatement. When required, risk assessment, paint testing, lead hazard reduction, and clearance will be performed through contracts with qualified professionals following standards established in 24 CFR part 35, subpart R.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Polk County's anti-poverty strategy focuses upon wealth building for low-income families through the Substantial Rehabilitation/Replacement program using Federal HOME funds and State SHIP funds, and the SHIP funded homeownership Down Payment/Closing Cost Assistance program. Through the CDBG Substantial Rehabilitation/Replacement program one (1) unit for an extremely low-income family less than 30% of the area median income, one (1) unit for a very low-income family 31% to 50% of the area median income, and one (1) unit served a client up to 80% of the area median income. Using HOME funds six (6) houses were reconstructed. Of the clients that were assisted two (2) were extremely low-income family less than 30% of the area median income, one (1) was unit for a very low-income family 31% to 50% of the area median income, and three (3) were considered low income between 51% to 80% of that area median income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Polk County Housing and Neighborhood Development Office continues to identify gaps and enhance coordination between institutional structures relating to the Consolidated Planning process and the yearly Action Plan projects. HND staff is available to provide information and technical assistance to low- and moderate-income persons residing in the CDBG target areas. Such activities include neighborhood meetings at community centers, churches, or other convenient locations, community outreach by HND staff, direct contact with neighborhood representatives, and written information concerning the program such as handouts and/or flyers. The Housing and Neighborhood Development informational brochure was updated and was made available in Spanish.

As part of the program year October 1, 2022, through September 30, 2023, through the Urban County partnership agreements the county contracted with the City of Eagle Lake, the City of Auburndale, the City of Lake Alfred, the City of Davenport, and the City of Winter Haven. Projects are managed by the HND CDBG staff.

Polk County partners with non-profit organizations and other agencies for the effective delivery of services. Memoranda of understanding or subrecipient agreements identify the project scope of services; budget and timelines are entered into and used as a management tool ensuring objectives, performance measures, and project delivery are successfully met. Various divisions within the Polk County government provide guidance for project implementation, construction, and completion as well as legal and fiscal oversight.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Technical Assistance workshops and individual technical assistance to help develop viable project proposals are also conducted for municipal partners and public service providers before submitting grant applications to assure that potential projects are more likely to be successful if selected for funding. Attendance at the workshop is strongly recommended for public service providers to be considered for funding. This service provides Housing and Neighborhood Development staff the opportunity to clarify the objectives of the CDBG program and build the capacity of local service

providers and municipalities that share similar goals. Links to the HUD Exchange and other reference materials outlining the grant rules and regulations are provided to workshop attendees, program-specific handouts to assist with grant application preparation.

Jurisdictions analysis of impediments to fair housing choice. 91.520(a)

After review of the data, the following impediments to fair housing choice were identified:

Impediment # 1. Need for education and outreach;

Action Taken: During the 2022-2023 program year the HND Staff distributed brochures in Spanish and Creole at yearly neighborhood events, we now have two staff member that are fluent in Spanish to aid in translation for our Spanish clients.

Impediment # 2. Need for coordination between area agencies, local governments, and local housing authorities;

Action Taken: During the 2022-2023 program year the Housing and Neighborhood Development Staff members have been giving presentations to city commissions to explain our grant programs and available services.

Impediment # 3. Need for rental subsidy and financing mechanisms to assist low to moderate- income homebuyers and renters;

Action Taken: Significant funding support for affordable housing developments is offered through the federal Low-Income Tax Credits (LIHTC) program. The LIHTC program is governed by the U.S. Depart. Of the Treasury, and Florida's allocation is administered by the Florida Housing Finance Corporation (FHFC). The LIHTC program provides a dollar-for-dollar reduction in federal tax liability in exchange for the development or rehabilitation of units to be occupied by very low- and low- income households. HND staff monitors the release of these applications and works closely with developers during the HND competitive application. This year's Request for Application (RFA) process resulted in one application approved for the development of affordable rental housing. This year impact fees were waived in the amount of \$ 1,792,012 for local multifamily affordable housing developments. The three approved multifamily projects resulted in 214 new apartment units here in Polk County. Funding for rental housing is available in a variety of loans, bridge loans, and grants. Most developers rely on multiple funding sources when applying for these funds.

Impediment # 4. Need for homebuyer education to assist the purchaser to qualify for a home loan.

Recommended Actions; a. Increase awareness by providing fair housing information on the County website.

Action Taken: This impediment is addressed in the yearly by using the CommonLook software for and information posted to the HND website.

b. Continue to receive and update fair housing information flyers from Florida Commission on Human Relations.

Action Taken: Last year HND staff members attended Fair Housing training at the yearly Florida Housing Coalition Conference. New contacts were made with the Florida Commission of Human Relations for updates and future assistance with the Analysis of Impediments to Fair Housing (AI) plan updates. HND will distribute fair housing materials at community events.

Action Taken: The staff provides this information at local events. The staff works with cities, housing authorities to further fair housing choice, hold joint meetings and workshops.

Action Taken: Continue Polk County Homebuyer Education Programs, including a segment for Fair Housing Rights and information about filing a complaint locally.

Action Taken: The Housing Counseling Agency contracted to provide Home Buyer Education classes continues to address Fair Housing in all classes held in English and Spanish.

Impediment #5. Address Fair Housing in the following Polk County Housing Programs:

- Polk County Tenant-Based Rental Assistance (TBRA) Program.
- Polk County Housing Rehabilitation Programs.
- Polk County State Housing Initiatives Partnership Program (SHIP).

Action Taken: Reviewed existing Fair Housing client educational fair housing materials and update handouts and brochures.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure compliance with the program and comprehensive planning requirements, staff attends webinars for new compliance guidelines when there are rule changes and updates. When appropriate, staff confers with the HUD Exchange and our HUD Representative in Jacksonville for regulatory guidance. During the implementation process, each project is evaluated and verified for eligibility requirements with the CDBG 24 CFR.570 , CFR 2 Part 200 and the new Section 3 rules. Regulations are reviewed in the “CDBG Desk Guide”, and the “CDBG Guide to Eligible Activities”. A risk factor analysis is performed for each contract for grant funds. When a risk factor is established the project manager determines the extent to which the client will need technical support during the program year. Technical assistance is provided to each subrecipient by professionally trained CDBG/HOME/ESG program managers. Weekly contact ensures program compliance and prohibits the inaccurate expenditure of funds. Monthly reports are required for each project to confirm adherence to program regulations and to evaluate progress. HND follows a policy of long-term monitoring in addition to monitoring projects being carried out during the current program year. Long-term monitoring applies to projects that have oversight requirements in force after the initial agreement ends. HND has in house monitoring staff that conducts monitoring during this specified length of time as a means of ensuring compliance with these requirements. Additionally, HND monitors those CDBG projects that require extended oversight such as phased large infrastructure projects with multi-year funding. Minority Businesses are encouraged to bid on HND demolition, rehabilitation, and reconstruction projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of availability of a draft copy of the Consolidated Annual Performance and Evaluation Report (CAPER) for public inspection and comment was published Friday, December 1, 2023, in the Lakeland Ledger. The public comment period ran from Friday, December 1, 2023, to Friday December 15, 2023. The notice was also posted on the Polk County Website under the Housing and Neighborhood Development tab at:

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This year the Polk County Housing and Neighborhood Development office continues to work with grant funds that are to address the results of the Coronavirus locally. Additional CDBG, HOME- ARP and ESG funds were received for assistance to prevent, prepare for, and respond to the coronavirus. The HOME ARP (American Rescue Plan) Allocation Plan template for the substantial amendment to the 2021-2022 Annual Action Plan was prepared and submitted to HUD. HUD approved the plan in August.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

We are not a BEDI Grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Polk County inspects the Tenant-Based Rental Assistance (TBRA) units annually as outlined in the Polk County TBRA program policies manual. §92.504(d)(1)(iii) is revised to confirm the reference to the applicable property standards at 24 CFR 982.401 (HQS) or any successor requirements imposed by HUD. The requirement for annual on-site inspections of housing occupied by TBRA recipients to determine compliance with property standards has not changed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The following actions were taken during FY 2022-2023 to address affirmative marketing goals:

Continued to develop and provide affordable housing by; 1.) implementing outreach and educational programs targeted to potential purchasers and developed rack brochures in Creole and Spanish 2.) Continue to research zoning and land use regulations that present statutory impediments to fair housing. 3.) Continue to include all notices for funding advertisements in local newspapers with the largest circulation. 4.) Maintain Homebuyer education classes monthly in English and Spanish. 5.) Add extra classes upon request to local communities and churches. 6.) Maintain information regarding existing rental assistance under the HOME funds tab on the Housing and Neighborhood Development's Polk County Web page.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Data relating to the amount and use of program income for projects and project characteristics are summarized on the attached Integrated Disbursement and Information System (IDIS) reports. Polk County uses HOME program income for current rehabilitation/reconstruction projects. At the beginning of the program year 2022, Housing and Neighborhood Development had a balance of \$216,833.85 of HOME Program Income (PI). These funds have been assigned to a reconstruction project.

For the program year 2022-2023, HOME program income of \$14,003.43 was received. These funds will be budgeted for projects in the upcoming year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Polk County uses HOME funds and State SHIP funds as the primary source of funds for affordable housing. In the fiscal year 2022-2023, Polk County expended \$ 806,197.40 in HOME funds to complete five reconstruction projects. During the last year no CHDO funds were used. A Request for Application (RFA) was issued to obtain a CHDO project Developer for two single family homes on scattered sites in low income areas of Polk County. A CHDO was selected, and contract is being developed. CDBG funds of \$68,277.50 were used for the Minor Repair for 2 homes and the Demolition Program demolished 11 unsafe slum and blighted structures. CDBG funds were used to complete four demolition reconstruction projects in the amount of \$671,812.15.

Rental assistance was provided to very low-income households through the HOME funded Tenant-Based Rental Assistance (TBRA) program. From October 1, 2021, through September 30, 2022, the number of households supported through Rental Assistance in the Tenant-Based Rental Assistance Program (TBRA) was a total of fifty-one clients (51). During the year three clients were removed from the program due to death. Forty (40) clients were 30% and below of the area median income. Of these forty-three (43) are disabled, and twenty (20) were elderly over the age of 62. Forty-nine (49) of the TBRA clients were 31% to 50% of the area median income. One client was between 51% and 60% or the area median income. Of the fifty-one TRBA clients three (3) are veterans. Thirty-five (35) of the TBRA clients identify as black/African American and fifteen (15) identify as white, and two (2) indicated Hispanic ethnicity.

Home Buyer Education classes were held this year in English and Spanish and a total of nine hundred and seventy seven people attended . A total of eight- hundred and sixteen (816) people attended English classes this year. Spanish classes had one hundred and sixty-one (161) people in attendance.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities		0	7431	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 1 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 2 – Qualitative Efforts - Number of Activities by Program

Narrative Section 3

During the past program year for the Polk County Annual Action Plan October 1, 2022, to September 30, 2023, the staff Section 3 Coordinator worked to setup the Section 3 provisions in all bid documents and contracts for the federal funds for projects over \$200,000. The Sample Section 3 template was used to develop Polk County's Section 3 plan.

Qualitative efforts for benchmarks that are not met include training efforts by Polk County Section 3 Coordinator for contractors who bid on CDBG projects. The staff Section 3 Coordinator ensured that requirements are communicated during pre-bid and pre-construction meetings. Part of the training process was to provide the contractors and subcontractors with sample forms and methods that can be used to help them keep track of total labor hours, Section 3 worker labor hours, and Targeted Section 3 worker labor hour. HND's Section 3 Coordinator also offered technical assistance to the contractor and subcontractors on the definitions (Section 3 Worker and Targeted Section 3 Workers), prioritization requirements, reporting of labor hours, and contractor/subcontractor responsibilities.

The Section 3 Coordinator indicated that some of the awardees expressed concern about the additional the staff costs of completing the Section 3 forms and data collection. The Coordinator is working to help answer these concerns and offers training to address the subject concerns.

CR-60 - ESG 91.520(g) (ESG Recipients only)

must still be submitted

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	POLK COUNTY
Organizational DUNS Number	078315959
EIN/TIN Number	596000809
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms.
First Name	Nancy
Middle Name	0
Last Name	Hurley
Suffix	0
Title	Housing Compliance Manager

ESG Contact Address

Street Address 1	1290 Golfview Ave. Suite 167
Street Address 2	P.O. Box 9005
City	Bartow
State	FL
ZIP Code	33831
Phone Number	8635345244
Extension	0
Fax Number	0
Email Address	NancyHurley@Polk-County.net

ESG Secondary Contact

Prefix	Ms.
First Name	Jennifer
Last Name	Cooper
Suffix	0
Title	Housing & Neighborhood Development Manager
Phone Number	8635345209
Extension	0

Email Address

jennifercooper@polk-county.net

Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2021
Program Year End Date 09/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Talbot House Ministries

City - Lakeland

State - Florida

Zip Code - 33801

DUNS Number - 831184411

Is subrecipient a victim services provider - no

Subrecipient Organization Type - Nonprofit Homeless Shelter

ESG Subgrant or Contract Award Amount - \$76,000

Subrecipient or Contractor Name: Catholic Charities

City - Lakeland

State - Florida

Zip Code - 33801

DUNS Number - 13577143

Is subrecipient a victim services provider - no

Subrecipient Organization Type - Nonprofit Homeless Services Provider

ESG Subgrant or Contract Award Amount - \$76,000

Subrecipient or Contractor Name: Women’s Resource Center

City – Winter Haven

State - Florida

Zip Code - 33881-4501

DUNS Number - 114330541

Is subrecipient a victim services provider - no

Subrecipient Organization Type - Nonprofit Homeless Services Provider

ESG Subgrant or Contract Award Amount - \$76,000

Subrecipient or Contractor Name: The Salvation Army

City – Lakeland

State - Florida

Zip Code - 33810

Unique Identifier

Is subrecipient a victim services provider - no

ESG Subgrant or Contract Award Amount - \$76,000

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes
10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	616
Total Number of bed - nights provided	616
Capacity Utilization	100%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Polk County HUD ESG funds are allocated in two-year funding cycles. The funds were used to support shelter operations, supportive and case management services to the homeless, homeless prevention and rapid rehousing services. The County had subrecipient agreements with Talbot House Ministries, Catholic Charities, Women’s Resource Center, and the Salvation Army. All ESG program and activities were coordinated with the homeless Continuum of Care (CoC) and service providers. Current performance standards for ESG were developed with the input from the CoC and ESG funded providers based on their experience and HMIS data. The CoC developed these performance standards and updates them and shares these standards with the ESG providers. The Polk County Housing & Neighborhood Development office monitors ESG drawdowns, Annual Renewal Performance (ARP) metrics on a quarterly basis, and directly evaluates outcomes of ESG funded programs. The CoC currently provides PIT (Point in Time) and HMIS (Homeless Management Information System) information to the ESG recipients to assist in the development of performance standards. Each year the results of the PIT are shared with the CoC Board and used to prioritize ESG and CoC homeless needs investments. PIT information is given the HND to use in the yearly planning process.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	\$ 41,290	\$ 62,596.82	\$ 184,317.07
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program		0	0
Subtotal Homelessness Prevention	\$ 41,290	\$ 62,596.82	\$ 184,317.07

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	\$ 14,612	\$ 15,221	\$ 20,779
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program		0	0
Subtotal Rapid Re-Housing	\$ 14,612	\$ 15,221	\$ 20,779

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	\$ 6,261	\$ 12,737.72	\$ 32,273.12
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$ 6,261	\$ 12,737.72	\$ 32,273.12

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS		\$ 30,000	\$ 63,046
Administration	0		

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
		\$ 90,555.54	\$ 322,841.25

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			\$ 589,625
Other			
Fees			
Program Income			
Total Match Amount			\$ 589,625

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	\$92,163	\$ 7,578,675	\$ 22,332,469

Table 31 - Total Amount of Funds Expended on ESG Activities