

Eloise CRA Budget Description	FY 21/22	FY 22/23	FY 22/23	FY 23/24
	Audited Actuals	Adopted Budget	Actuals	Adopted Budget
Total Fund Balance Forward	\$726,642.20	\$638,278	\$755,021.87	\$835,071
Total County CRA Revenue	\$108,997.63	\$130,496	\$129,762.90	\$149,146
Interest	-\$53,082.10	\$3,031	\$23,351.33	\$25,784
Total Revenue Available	\$782,557.73	\$771,805	\$908,136.10	\$1,010,001
Personnel Expense	\$21,490.86	\$29,285	\$21,486.82	\$31,767
Operating Expense	\$545.00	\$25,000	\$50,546.78	\$325,000
Capital Expense	\$0.00	\$20,000	\$0.00	\$0
Transfer to Transportation for Street Lighting	\$5,500.00	\$5,500	\$5,500.00	\$5,500
Reserves	\$0.00	\$692,020	\$0.00	\$647,734
Total Expenditures	\$27,535.86	\$771,805	\$77,533.60	\$1,010,001
Fund Balance	\$755,021.87	\$0	\$830,602.50	\$0