

INDEX

9-1-1 Systems	421
Accounting Policies	30
Ad Valorem and State Revenue Sharing.....	129
Adopted Budgets and Millage	131
Affordable Housing Program	320
Amendments After Adoption	37
Annual Review	20
Appendix	558
Applications Development/Operations	266
Architectural Services.....	254
Basic Needs Result Area – Division Program Summary.....	172
Basic Needs Result Area – Organization Chart	169
Basic Needs Result Area – Trends and Issues	174
Benefits	239
Budget and Management Services	229
Budget Calendar (State and Internal).....	27
Budget Message	1
Budget Process and Policies.....	25
Budget Summary	77
Building Division.....	311
Building Maintenance	252
Burials and Cremations	180
Capital Budget/Five-Year CIP	510
Charter Government.....	18
CIP Process and Timeline.....	57
City of Auburndale Fleet Maintenance	260
City of Fort Meade Fleet Maintenance	262
City of Lake Wales Fleet Maintenance	261
Claims Management	274
Clerk of Circuit Court Summary.....	289
Code Enforcement and Demolition	425
Communications	233
Community Improvement Program.....	322
Community Investment Program – Division Summary	515
Community Investment Program – Funding Sources	515
Community Investment Program – Operating Impacts.....	534
Community Investment Program Highlights	516
Community Investment Program Policy	55
Community Investment Program.....	510
Cooperative Extension Services	307
County Attorney	237
County Organization Chart.....	ii
County Probation	428
County Profile.....	13
Countywide Final Taxable Value	133

Court Administration.....	286
COVID-19 – CARES Act	318
Criminal Justice Mental Health/Substance Abuse Reinvestment Grant	181
Customer Service.....	338
DCF Juvenile Substance Abuse.....	493
Debt Service Program	503
Debt Service Program Summary.....	503
Demographics of Polk County Municipalities	16
Description of Fund Types and Funds.....	117
Drainage.....	334
Drug Court.....	497
DUI Court	499
Economic Development and Business Incentives.....	202
Economic Development Result Area – Division Program Summary	197
Economic Development Result Area – Organization Chart.....	195
Economic Development Result Area – Trends and Issues	199
Electrical and Mechanical Maintenance	352
Emergency Management and Operations.....	419
Emergency Medical Services	411
Employee Health Insurance	282
Employee Relations	241
Employment Services.....	243
Enterprise Resource Planning.....	264
Environmental Lands Management.....	366
Equal Opportunity	248
Executive and Financial Summaries	60
Expenditures by Character and Object.....	94
Expenditures by Character.....	64
Expenditures by Function and Program	96
Expenditures by Function.....	63
Expenditures by Fund Group	65
Expenditures by Result Area	67
Financial Sources.....	61
Fire Support Services.....	417
Fire Prevention.....	413
Fire Rescue Operations	415
Fiscal/Budget Policies	33
Fiscal Policy for Annual Operating Revenue and Expenses	34
Fiscal Policy for Capital Expenditures and Debt Financing	36
Five-Year Projections	149
Fuel Management	256
Fund Balance Policy.....	49
Fund Types	117
GASB Spending Policy.....	54
General Fund and Countywide Property Tax Rate.....	132
General Fund Expenditure Summary	73

General Fund Expenditures by Character	69
General Fund Revenue Summary	70
General Fund Revenues	68
General Insurance.....	276
Geographic Information System	309
Geographic Information System Asset Management	336
GFOA Distinguished Budget Presentation Award	i
Glossary	535
Good Government Result Area – Division Program Summary.....	212
Good Government Result Area – Organization Chart	209
Good Government Result Area – Trends and Issues.....	215
Growth/Infrastructure Result Area – Division Program Summary	297
Growth/Infrastructure Result Area – Organization Chart.....	295
Growth/Infrastructure Result Area – Trends and Issues.....	299
Healthy Families Polk.....	183
Historical Summaries	125
History Center	385
How to Use this Document.....	v
Impact Fee Rate Changes	116
Indigent Health Care	185
Indigent Health Care Mandates.....	187
Infrastructure Information Section	348
Inspection and Testing	327
Invasive Plant Management.....	368
Investment Policy	39
Justice Assistance Grant (JAG)	432
Lake and River Enhancement.....	387
Land Development.....	313
Landfill Operations	375
Law Library.....	288
Location of County	16
Medical Examiner.....	409
Mission, Vision, Objectives.....	141
Mission, Vision, Values	iii
Mosquito Control	371
Municipal Services Taxing Units	133
Municipalities in Polk County.....	23
Natural Resources and Environment Result Area – Division Program Summary	362
Natural Resources and Environment Result Area – Organization Chart.....	359
Natural Resources and Environment Result Area – Trends and Issues	364
Occupational/Employee Health Services	278
Operating Budget Expenditures and Revenues by Funds.....	66
Operating Budget Expenditures by Result Area.....	67
Organization and Talent Development.....	245
Parks Maintenance.....	388
PDTV	235

Post Adjudication Drug Court.....	501
Pretrial Services	430
Procurement.....	231
Program Matrix by Unit and Fund Group.....	78
Property Appraiser Summary	290
Proposed Budget versus Adopted Budget	102
Public Defender Summary	291
Radio Services	423
Real Estate Services	324
Records Management.....	268
Recreation Activities.....	391
Recreation and Cultural Arts Result Area – Division Program Summary	382
Recreation and Cultural Arts Result Area – Organization Chart.....	379
Recreation and Cultural Arts Result Area – Trends and Issues	384
Regulatory Affairs.....	350
Reserve and Fund Balance Policy	49
Reserve Policy	49
Reserves by Fund	98
Residential Waste Management Collection.....	377
Revenue Sources.....	106
Revenues by Character and Object	91
Revenues by Character.....	127
Roads and Drainage Engineering	328
Roadway Maintenance.....	330
Rohr Home.....	189
Safety	394
Safety Result Area – Division Program Summary	396
Safety Result Area – Organization Chart	393
Safety Result Area – Trends and Issues	398
Sales Tax and Gas Tax Revenue	130
SCADA.....	340
Schedule of Employees.....	135
Sheriff’s Office – Academy and Member Development.....	482
Sheriff’s Office – Accreditation Unit.....	445
Sheriff’s Office – Administrative Investigations.....	447
Sheriff’s Office – Agricultural Crimes.....	462
Sheriff’s Office – Animal Control	465
Sheriff’s Office – Aviation Unit.....	463
Sheriff’s Office – Benefits Administration and Member Records	479
Sheriff’s Office – Canine Unit	449
Sheriff’s Office – Central Supply	478
Sheriff’s Office – Chaplaincy Program.....	444
Sheriff’s Office – Child Safety/School Crossing.....	459
Sheriff’s Office – Court Security	491
Sheriff’s Office – Crime Prevention	441
Sheriff’s Office – Crime Scene Investigations	450

Sheriff's Office – Customer Service Unit	483
Sheriff's Office – Decentralized Community Patrol.....	448
Sheriff's Office – Detention Security.....	484
Sheriff's Office – Document Services	476
Sheriff's Office – Emergency Communications Center.....	467
Sheriff's Office – Emergency Operations Group	468
Sheriff's Office – Employment Services	480
Sheriff's Office – Environmental Unit.....	466
Sheriff's Office – Extra Duty Employment	460
Sheriff's Office – Facility Services	474
Sheriff's Office – Fiscal Services	470
Sheriff's Office – Fleet Maintenance	477
Sheriff's Office – Food Service	488
Sheriff's Office – Honor Guard	469
Sheriff's Office – Identification Section	453
Sheriff's Office – Information Technology.....	473
Sheriff's Office – Inmate Intake/Inmate Records and Classification	486
Sheriff's Office – Inmate Medical.....	485
Sheriff's Office – Inmate Work Program	489
Sheriff's Office – Internet Crimes	455
Sheriff's Office – Major Crimes/Special Victims	451
Sheriff's Office – Marine Unit/Underwater Search and Recovery Team.....	464
Sheriff's Office – Mission and Budget.....	434
Sheriff's Office – Narcotics Investigation	456
Sheriff's Office – Office of Legal Affairs.....	438
Sheriff's Office – Office of Mental Health Services.....	442
Sheriff's Office – Organizational Development.....	481
Sheriff's Office – Program Budget Summary.....	437
Sheriff's Office – Property and Evidence.....	446
Sheriff's Office – Public Information Office	440
Sheriff's Office – Purchasing	475
Sheriff's Office – Records Section.....	471
Sheriff's Office – Safe Schools	458
Sheriff's Office – Service of Process	490
Sheriff's Office – Sexual Offender/Predator Tracking.....	452
Sheriff's Office – Strategic Investigation and Analysis Section.....	454
Sheriff's Office – Strategic Planning Unit.....	439
Sheriff's Office – Summary of Adopted Budget	435
Sheriff's Office – Technical Services Section	457
Sheriff's Office – Traffic Unit.....	461
Sheriff's Office – Transportation	487
Sheriff's Office – Trusts	492
Sheriff's Office – Volunteer Services	443
Sheriff's Office – Warrants Administrative Unit.....	472
Small, Women, and Minority Business Assistance.....	204
Sources and Uses of Funds	103

Stand-By Generator Availability	257
State Attorney Summary	292
Strategic Plan.....	564
Supervisor of Elections Summary	293
Supplier Diversity	250
Survey and Mapping	325
Table of Contents.....	vii
Tax and Millage Information	123
Tax Collector Summary.....	294
Taxes by Object	128
Technical Services	270
Teen Court	495
Telecommunications Services.....	272
Ten-Year Debt Service Schedule	506
Total Adopted Budget.....	126
Tourism Development	205
Traffic	332
Transportation Planning Organization	316
Underground Maintenance	355
Utilities – Back Flow/Large Meters	344
Utilities – Customer Service	338
Utilities CIP Inspection	357
Utilities Metering.....	342
Vehicle Availability.....	259
Vehicle Renewal/Replacement	263
Veterans Services	191
Visitor Services/Outpost 27	207
Volunteer Polk.....	284
Wastewater Plant Operations.....	353
Water Plant Operations	354
Water Resources	373
Water Resources Enforcement	346