

**NEW/ELIMINATED/RECLASSIFIED POSITIONS BY DIVISION  
FY 24/25  
POSITIONS OVERVIEW SUMMARY**

**NEW POSITIONS**

**BOARD DIVISIONS**

	<u>Position Number</u>	<u>Position Title</u>	<u>Estimated Annual Cost **</u>	<u>Rohr Home</u>	<u>Net Cost</u>	<u>No. of Positions</u>
Facilities	4165	Maintenance Mechanic Specialist	\$85,586		\$85,586	1.0
	4166	Maintenance Mechanic Specialist	\$85,586		\$85,586	1.0
	4167	Maintenance Mechanic Specialist	\$85,586		\$85,586	1.0
	4168	Maintenance Mechanic Specialist	\$85,586		\$85,586	1.0
		<b>Subtotal</b>	<b>\$342,344</b>		<b>\$342,344</b>	<b>4.0</b>
Fire Rescue	4117	Driver Engineer 56	\$102,045		\$102,045	1.0
	4118	Driver Engineer 56	\$102,045		\$102,045	1.0
	4119	Driver Engineer 56	\$102,045		\$102,045	1.0
	4126	Driver Engineer 56	\$102,045		\$102,045	1.0
	4127	Driver Engineer 56	\$102,045		\$102,045	1.0
	4128	Driver Engineer 56	\$102,045		\$102,045	1.0
	4123	Firefighter 56	\$94,317		\$94,317	1.0
	4124	Firefighter 56	\$94,317		\$94,317	1.0
	4125	Firefighter 56	\$94,317		\$94,317	1.0
	4120	Fire Company Captain	\$126,808		\$126,808	1.0
	4121	Fire Company Captain	\$126,808		\$126,808	1.0
	4122	Fire Company Captain	\$126,808		\$126,808	1.0
	4129	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4130	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4131	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4132	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4133	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4134	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4135	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4136	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4137	Emergency Medical Technician	\$93,727		\$93,727	1.0
	4138	Paramedic 56	\$104,501		\$104,501	1.0
	4139	Paramedic 56	\$104,501		\$104,501	1.0
4140	Paramedic 56	\$104,501		\$104,501	1.0	
4141	Paramedic 56	\$104,501		\$104,501	1.0	
4142	Paramedic 56	\$104,501		\$104,501	1.0	
4143	Paramedic 56	\$104,501		\$104,501	1.0	
4144	Paramedic 56	\$104,501		\$104,501	1.0	
4145	Paramedic 56	\$104,501		\$104,501	1.0	
4146	Paramedic 56	\$104,501		\$104,501	1.0	
		<b>Subtotal</b>	<b>\$3,059,697</b>		<b>\$3,059,697</b>	<b>30.0</b>
Parks & Natural Resources	4147	Lead Environmental Technician	\$91,476		\$91,476	1.0
	4148	Recreation Coordinator	\$73,112		\$73,112	1.0
	4149	Recreation Coordinator	\$73,112		\$73,112	1.0
	4150	Recreation Coordinator	\$73,112		\$73,112	1.0
	4151	Recreation Coordinator	\$73,112		\$73,112	1.0
	4152	Recreation Coordinator	\$73,112		\$73,112	1.0
	4153	Recreation Coordinator	\$73,112		\$73,112	1.0
	4154	Parks Construction Manager	\$101,489		\$101,489	1.0
		<b>Subtotal</b>	<b>\$631,637</b>		<b>\$631,637</b>	<b>8.0</b>
Roads & Drainage	4161	Service Worker/Equipment Operator I	\$74,458		\$74,458	1.0
	4162	Service Worker/Equipment Operator I	\$74,458		\$74,458	1.0
	4163	Service Worker/Equipment Operator II	\$80,468		\$80,468	1.0
	4164	Service Worker/Equipment Operator II	\$80,468		\$80,468	1.0
	4158	Service Worker	\$72,227		\$72,227	1.0
	4159	Service Worker	\$72,227		\$72,227	1.0
	4160	Service Worker	\$72,227		\$72,227	1.0
	4155	Asset Management Technician	\$103,644		\$103,644	1.0
	4156	Traffic Signal Technician	\$88,079		\$88,079	1.0
	4157	Traffic Control Technician	\$77,844		\$77,844	1.0
		<b>Subtotal</b>	<b>\$796,100</b>		<b>\$796,100</b>	<b>10.0</b>

\*\*Note: Estimated salary and benefits cost FY 24/25  
Some Positions are split funded and appear in the fund where most of the costs are budgeted

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	<u>Position Number</u>	<u>Position Title</u>	<u>Estimated Annual Cost **</u>	<u>Rohr Home</u>	<u>Net Cost</u>	<u>No. of Positions</u>
Utilities	4092	Customer Service Account Specialist I	\$70,128		\$70,128	1.0
	4093	Customer Service Account Specialist I	\$70,128		\$70,128	1.0
	4094	Utilities Service Technician II	\$72,227		\$72,227	1.0
	4095	Utilities Service Technician II	\$72,227		\$72,227	1.0
	4096	Utilities Service Technician II	\$72,227		\$72,227	1.0
	4097	Utilities Service Technician II	\$72,227		\$72,227	1.0
	4098	Trades Helper	\$70,128		\$70,128	1.0
	4099	Trades Helper	\$70,128		\$70,128	1.0
	4100	Trades Helper	\$70,128		\$70,128	1.0
	4101	Trades Helper	\$70,128		\$70,128	1.0
	4102	Network Analyst	\$119,968		\$119,968	1.0
	4103	Utilities Underground Supervisor	\$103,644		\$103,644	1.0
	4104	Regional Wastewater Lead Operators	\$100,048		\$100,048	1.0
	4105	Regional Water Lead Operator	\$100,048		\$100,048	1.0
	4106	Utilities Mechanic	\$81,781		\$81,781	1.0
	4107	Industrial Pretreatment Program Supervisor	\$124,566		\$124,566	1.0
	4108	Distribution and Collections System Operator I	\$70,128		\$70,128	1.0
	4109	Distribution and Collections System Operator I	\$70,128		\$70,128	1.0
4110	Distribution and Collections System Operator I	\$70,128		\$70,128	1.0	
4111	Distribution and Collection System Operator III	\$74,458		\$74,458	1.0	
4112	Distribution and Collection System Operator III	\$74,458		\$74,458	1.0	
4113	Distribution and Collection System Operator III	\$74,458		\$74,458	1.0	
4114	Distribution and Collection System Equipment Operator III	\$81,781		\$81,781	1.0	
4115	Water Pollution Control Operator	\$84,458		\$84,458	1.0	
4116	Water Pollution Control Operator	\$84,458		\$84,458	1.0	
		<b>Subtotal</b>	<b>\$2,024,186</b>		<b>\$2,024,186</b>	<b>25.0</b>
Solid Waste	4088	Landfill Operator	\$98,867		\$98,867	1.0
	4089	Landfill Operator	\$98,867		\$98,867	1.0
	4090	Environmental Compliance Worker I	\$75,482		\$75,482	1.0
	4091	Environmental Compliance Worker I	\$75,482		\$75,482	1.0
		<b>Subtotal</b>	<b>\$348,698</b>		<b>\$348,698</b>	<b>4.0</b>
<b>NEW POSITIONS-TOTAL FUNDS</b>			<b>\$7,202,662</b>		<b>\$7,202,662</b>	<b>81.0</b>
<b>RECLASSIFIED ROHR HOME POSITIONS</b>						
	<u>Position Number</u>	<u>Position Title</u>	<u>Estimated Annual Cost **</u>	<u>Rohr Home</u>	<u>Net Cost</u>	<u>No. of Positions</u>
Code Enforcement	1993	Code Enforcement Admin Supervisor	\$101,465	(\$118,152)	(\$16,687)	1.0
	1995	Special Magistrate Assistant	\$77,739	(\$102,160)	(\$24,421)	1.0
		<b>Subtotal</b>	<b>\$179,204</b>	<b>(\$220,312)</b>	<b>(\$41,108)</b>	<b>2.0</b>
Emergency Management	1997	Training Coordinator	\$85,928	(\$95,715)	(\$9,787)	1.0
		<b>Subtotal</b>	<b>\$85,928</b>	<b>(\$95,715)</b>	<b>(\$9,787)</b>	<b>1.0</b>
Facilities	2004	Contract Specialist	\$85,586	(\$78,205)	\$7,381	1.0
		<b>Subtotal</b>	<b>\$85,586</b>	<b>(\$78,205)</b>	<b>\$7,381</b>	<b>1.0</b>
Fire Rescue	2769	Administrative Assistant	\$81,781	(\$40,991)	\$40,790	1.0
	2770	Division Fiscal Analyst	\$84,458	(\$66,272)	\$18,186	1.0
		<b>Subtotal</b>	<b>\$166,239</b>	<b>(\$107,263)</b>	<b>\$58,976</b>	<b>2.0</b>
Health & Human Services	2005	Volunteer Polk Assistant	\$73,120	(\$65,404)	\$7,716	1.0
	2006	Grant Specialist	\$101,488	(\$80,225)	\$21,263	1.0
	2007	Community Planner	\$109,011	(\$68,388)	\$40,623	1.0
	2011	Data Quality Specialist	\$91,476	(\$71,025)	\$20,451	1.0
	2022	Informatics Analyst	\$113,079	(\$57,196)	\$55,883	1.0
	2029	Quality Assurance & Compliance Specialist	\$101,489	(\$43,739)	\$57,750	1.0
2030	Contract Coordinator	\$97,982	(\$54,674)	\$43,308	1.0	
		<b>Subtotal</b>	<b>\$687,645</b>	<b>(\$440,651)</b>	<b>\$246,994</b>	<b>7.0</b>
Information Technology	2033	Discovery Analyst	\$96,609	(\$66,272)	\$30,337	1.0
	2037	Hardware Technician	\$88,447	(\$59,743)	\$28,704	1.0
		<b>Subtotal</b>	<b>\$185,056</b>	<b>(\$126,015)</b>	<b>\$59,041</b>	<b>2.0</b>
Land Development	2041	Land Development Inspector I	\$83,775	(\$57,086)	\$26,689	1.0
	2042	Land Development Inspector I	\$83,775	(\$68,556)	\$15,219	1.0
	2718	Land Development Inspector II	\$88,447	(\$72,647)	\$15,800	1.0
	2721	Land Development Inspector II	\$88,447	(\$105,865)	(\$17,418)	1.0
		<b>Subtotal</b>	<b>\$344,444</b>	<b>(\$178,512)</b>	<b>\$40,290</b>	<b>4.0</b>
Parks and Natural Resources	1999	Senior Recreation Coordinator	\$94,662	(\$84,972)	\$9,690	1.0
	2000	Senior Recreation Coordinator	\$94,662	(\$78,205)	\$16,457	1.0
		<b>Subtotal</b>	<b>\$189,324</b>	<b>(\$163,177)</b>	<b>\$26,147</b>	<b>2.0</b>
Tourism & Sports Marketing	2038	Client Services Coordinator	\$85,586	(\$59,743)	\$25,843	1.0
	2040	Visitor Services Events Coordinator	\$85,586	(\$59,775)	\$25,811	1.0
		<b>Subtotal</b>	<b>\$171,172</b>	<b>(\$119,518)</b>	<b>\$51,654</b>	<b>2.0</b>
<b>RECLASSIFIED POSITIONS-TOTAL FUNDS</b>			<b>\$2,094,598</b>	<b>(\$1,529,368)</b>	<b>\$439,588</b>	<b>23.0</b>
<b>TOTAL ALL FUNDS</b>			<b>\$9,297,260</b>	<b>(\$1,529,368)</b>	<b>\$7,767,892</b>	<b>104.0</b>

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