



# Sheriff Grady Judd

## Polk County

1891 Jim Keene Blvd. • Winter Haven, FL 33880-8010 • Phone: 863.298.6200 • www.polksheriff.org

September 4, 2024

Ms. Christia Johnson  
Budget and Management Services  
PO Box 9005  
Bartow, Florida 33831

Dear Ms. Johnson:

Below is the summary of the Sheriff's proposed budget for the fiscal year 2024-2025.

<b>Law Enforcement</b>		
Personnel Services	\$135,070,195	84.43%
Operating	\$20,383,368	12.74%
Capital	\$4,524,556	2.83%
<b>Total Law Enforcement Fund</b>	<b>\$159,978,119</b>	<b>100.00%</b>
<b>Detention</b>		
Personnel Services	\$59,848,294	73.09%
Operating	\$21,506,745	26.27%
Capital	\$524,869	0.64%
<b>Total Detention Fund</b>	<b>\$77,634,179</b>	<b>100.00%</b>
<b>Court Security</b>		
Personnel Services	\$7,928,945	78.44%
Operating	\$2,167,912	21.45%
Capital	\$10,736	0.11%
<b>Total Court Security Fund</b>	<b>\$9,666,341</b>	<b>100.00%</b>
<b>SUB TOTAL</b>		
Personnel Services	\$202,847,434	80.51%
Operating	\$44,058,025	17.49%
Capital	\$5,060,161	2.00%
<b>TOTAL GENERAL FUND BUDGET REQUEST</b>	<b>\$251,965,620</b>	<b>100.00%</b>

The additional request for the statutorily required revenues to flow from the County to the Sheriff for restrictive purposes is as follows:

<b>Description</b>		<b>2025 Budget Request</b>
Unclaimed Evidence Trust Fund	FS 705	\$ 150,000
Law Enforcement Education	FS 938.15	\$ 60,000
Domestic Violence Training	FS 938.08	\$ 15,000
Impound Animal Fees Fund	FS 588	\$ 5,000
Training Funds (Article V)	FS 938	\$ 156,000
Animal Control Education	Polk Co Ord Chap 4 Art II Sec 4-26	\$ 10,000
Law Enforcement Trust Fund	FS 932	\$ 700,000
Crime Prevention	FS 775.08	\$ 180,000
Environmental Deputies	Cleanup Fund	\$ 391,824
<b>TOTAL</b>		<b>\$ 1,667,824</b>

Thank you for all your assistance throughout this process.

Sincerely,



Saba Rahmani, Director  
Fiscal Services Division

SR/sp