

Eloise CRA Budget Description	FY 22/23	FY 23/24	FY 23/24	FY 24/25
	Audited Actuals	Adopted Budget	Actuals	Adopted Budget
Total Fund Balance Forward	\$755,021.87	\$835,071.00	\$835,071.00	\$727,472.00
Total County CRA Revenue	\$129,762.90	\$149,146.00	\$156,996.00	\$159,670.00
Interest	\$23,351.33	\$25,784.00	\$27,140.00	\$22,461.00
Total Revenue Available	\$908,136.10	\$1,010,001.00	\$1,019,207.00	\$909,603.00
Personnel Expense	\$21,486.82	\$31,767.00	\$31,767.00	\$36,557.00
Operating Expense	\$50,530.00	\$325,000.00	\$254,468.00	\$325,000.00
Capital Expense	\$0.00	\$0.00	\$0.00	\$120,000.00
Transfer to Transportation for Street Lighting	\$5,500.00	\$5,500.00	\$5,500.00	\$8,000.00
Reserves	\$0.00	\$647,734.00	\$0.00	\$420,046.00
Total Expenditures	\$77,533.60	\$1,010,001.00	\$291,735.00	\$909,603.00
Fund Balance	\$830,602.50	\$0	\$727,472.00	\$0